
A BILL FOR AN ACT

RELATING TO THE STATE BUDGET.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

PART I. GENERAL PROVISIONS

SECTION 1. SHORT TITLE. This Act shall be known and may be cited as the General Appropriations Act of 2015.

SECTION 2. DEFINITIONS. Unless otherwise clear from the context, as used in this Act:

(a) "Program ID" means the unique identifier for the specific program, and consists of the abbreviation for the organization responsible for carrying out the program, followed by the organization number for the program.

(b) "Expending agency" means the executive department, independent commission, bureau, office, board, or other establishment of the state government (other than the legislature, office of Hawaiian affairs, and judiciary), the political subdivisions of the State, or any quasi-public institution supported in whole or in part by state funds, which is authorized to expend specified appropriations made by this Act.



1 Abbreviations where used to denote the expending agency
2 shall mean the following:

3 AGR Department of Agriculture

4 AGS Department of Accounting and General Services

5 ATG Department of the Attorney General

6 BED Department of Business, Economic Development, and
7 Tourism

8 BUF Department of Budget and Finance

9 CCA Department of Commerce and Consumer Affairs

10 DEF Department of Defense

11 EDN Department of Education

12 GOV Office of the Governor

13 HHL Department of Hawaiian Home Lands

14 HMS Department of Human Services

15 HRD Department of Human Resources Development

16 HTH Department of Health

17 LBR Department of Labor and Industrial Relations

18 LNR Department of Land and Natural Resources

19 LTG Office of the Lieutenant Governor

20 PSD Department of Public Safety

21 SUB Subsidies

22 TAX Department of Taxation



1 TRN Department of Transportation

2 UOH University of Hawaii

3 CCH City and County of Honolulu

4 COH County of Hawaii

5 COK County of Kauai

6 COM County of Maui

7 (c) "Means of financing" (or "MOF") means the source from
8 which funds are appropriated or authorized to be expended for
9 the programs and projects specified in this Act. All
10 appropriations are followed by letter symbols. Such letter
11 symbols, where used, shall have the following meanings:

12 A general funds

13 B special funds

14 C general obligation bond fund

15 D general obligation bond fund with debt service cost to
16 be paid from special funds

17 E revenue bond funds

18 J federal aid interstate funds

19 K federal aid primary funds

20 L federal aid secondary funds

21 M federal aid urban funds

22 N federal funds



1 P other federal funds
2 R private contributions
3 S county funds
4 T trust funds
5 U interdepartmental transfers
6 V federal stimulus funds
7 W revolving funds
8 X other funds

9 (d) "Position ceiling" means the maximum number of
10 permanent positions that an expending agency is authorized for a
11 particular program during a specified period or periods, as
12 denoted by an asterisk.

13 (e) "Capital project number" means the official number of
14 the capital project, as assigned by the responsible
15 organization.

16 **PART II. PROGRAM APPROPRIATIONS**

17 SECTION 3. APPROPRIATIONS. The following sums, or so much
18 thereof as may be sufficient to accomplish the purposes and
19 programs designated herein, are hereby appropriated or
20 authorized, as the case may be, from the means of financing
21 specified to the expending agencies designated for the fiscal
22 biennium beginning July 1, 2015, and ending June 30, 2017. The



1 total expenditures and the number of positions in each fiscal
2 year of the biennium shall not exceed the sums and the number
3 indicated for each fiscal year, except as provided elsewhere in
4 this Act, or as provided by general law.



PROGRAM APPROPRIATIONS

| ITEM NO. | PROG. ID | PROGRAM | EXPENDING AGENCY | APPROPRIATIONS | | | |
|-------------------------|---|---------|------------------|-----------------------|-------|-----------------------|-------|
| | | | | FISCAL YEAR 2015-2016 | M O F | FISCAL YEAR 2016-2017 | M O F |
| A. ECONOMIC DEVELOPMENT | | | | | | | |
| 1. | BED100 - STRATEGIC MARKETING AND SUPPORT | | | 10.00* | | 10.00* | |
| | OPERATING | | BED | 1,257,869A | | 1,281,350A | |
| | | | BED | 1,821,915W | | 1,821,915W | |
| 2. | BED105 - CREATIVE INDUSTRIES DIVISION | | | 11.00* | | 11.00* | |
| | OPERATING | | BED | 1,206,995A | | 1,229,851A | |
| 3. | BED107 - FOREIGN TRADE ZONE | | | 17.00* | | 17.00* | |
| | OPERATING | | BED | 2,127,755B | | 2,156,516B | |
| | INVESTMENT CAPITAL | | BED | 2,170,000C | | | C |
| 4. | BED142 - GENERAL SUPPORT FOR ECONOMIC DEVELOPMENT | | | 25.00* | | 25.00* | |
| | OPERATING | | BED | 1,904,645A | | 1,993,303A | |
| 5. | BED113 - TOURISM | | | 5.00* | | 5.00* | |
| | OPERATING | | BED | 141,274,618B | | 141,327,051B | |
| 6. | AGR101 - FINANCIAL ASSISTANCE FOR AGRICULTURE | | | | | | |
| | OPERATING | | AGR | 2,000,000A | | | A |
| | | | | 9.00* | | 9.00* | |
| | | | AGR | 1,254,574B | | 1,296,844B | |
| | | | AGR | 5,500,000W | | 5,500,000W | |
| 7. | AGR122 - PLANT PEST AND DISEASE CONTROL | | | 84.00* | | 84.00* | |
| | OPERATING | | AGR | 5,913,058A | | 6,043,570A | |
| | | | | 42.00* | | 42.00* | |
| | | | AGR | 8,297,965B | | 8,376,340B | |
| | | | AGR | 2,500N | | 2,500N | |
| | | | AGR | 512,962T | | 512,962T | |
| | | | AGR | 152,139U | | 190,656U | |
| | | | AGR | 50,360W | | 50,360W | |
| | | | AGR | 673,089P | | 673,089P | |
| 8. | AGR131 - RABIES QUARANTINE | | | 36.32* | | 36.32* | |
| | OPERATING | | AGR | 3,627,701B | | 3,694,907B | |



PROGRAM APPROPRIATIONS

| | | | | APPROPRIATIONS | | | |
|------|---|---------|-----------|----------------|---|------------|---|
| ITEM | PROG. | | EXPENDING | FISCAL | M | FISCAL | M |
| NO. | ID | PROGRAM | AGENCY | YEAR | O | YEAR | O |
| | | | | 2015-2016 | F | 2016-2017 | F |
| | | | | | | | |
| 9. | AGR132 - ANIMAL DISEASE CONTROL | | | | | | |
| | | | | 13.68* | | 13.68* | |
| | OPERATING | | AGR | 1,435,509A | | 1,462,592A | |
| | | | | 5.00* | | 5.00* | |
| | | | AGR | 281,052B | | 281,052B | |
| | | | AGR | 377,518P | | 377,518P | |
| | | | | | | | |
| 10. | LNR172 - FORESTRY - RESOURCE MANAGEMENT AND DEVELOPMENT | | | | | | |
| | | | | 15.00* | | 15.00* | |
| | OPERATING | | LNR | 1,366,504A | | 1,373,301A | |
| | | | | 2.50* | | 2.50* | |
| | | | LNR | 5,465,906B | | 5,479,679B | |
| | | | | 1.50* | | 1.50* | |
| | | | LNR | 8,820,000P | | 1,045,000P | |
| | INVESTMENT CAPITAL | | LNR | C | | 1,000,000C | |
| | | | | | | | |
| 11. | AGR151 - QUALITY AND PRICE ASSURANCE | | | | | | |
| | | | | 16.00* | | 16.00* | |
| | OPERATING | | AGR | 1,279,595A | | 1,304,505A | |
| | | | | 3.00* | | 3.00* | |
| | | | AGR | 405,821B | | 408,707B | |
| | | | AGR | 300,000T | | 300,000T | |
| | | | AGR | 536,020W | | 536,020W | |
| | | | AGR | 78,624P | | 78,624P | |
| | | | | | | | |
| 12. | AGR171 - AGRICULTURAL DEVELOPMENT AND MARKETING | | | | | | |
| | | | | 14.00* | | 14.00* | |
| | OPERATING | | AGR | 1,706,298A | | 1,730,424A | |
| | | | AGR | 420,000B | | 420,000B | |
| | | | AGR | 234,794N | | 249,280N | |
| | | | | | | | |
| 13. | AGR141 - AGRICULTURAL RESOURCE MANAGEMENT | | | | | | |
| | | | | 6.00* | | 6.00* | |
| | OPERATING | | AGR | 423,864A | | 426,402A | |
| | | | | 24.50* | | 24.50* | |
| | | | AGR | 2,471,717B | | 2,500,055B | |
| | | | | 7.50* | | 7.50* | |
| | | | AGR | 1,206,668W | | 1,217,990W | |
| | INVESTMENT CAPITAL | | AGR | 2,700,000C | | 2,100,000C | |
| | | | | | | | |
| 14. | AGR161 - AGRIBUSINESS DEVELOPMENT AND RESEARCH | | | | | | |
| | OPERATING | | AGR | 50,601A | | 50,601A | |
| | | | AGR | 500,000B | | 500,000B | |
| | | | AGR | 4,256,639W | | 3,780,907W | |



PROGRAM APPROPRIATIONS

| ITEM NO. | PROG. ID | PROGRAM | EXPENDING AGENCY | APPROPRIATIONS | | | |
|----------|----------|---|------------------|-----------------------|-------|-----------------------|-------|
| | | | | FISCAL YEAR 2015-2016 | M O F | FISCAL YEAR 2016-2017 | M O F |
| 1 | | INVESTMENT CAPITAL | AGR | 10,000,000C | | | C |
| 2 | | | | | | | |
| 3 | 15. | AGR192 - GENERAL ADMINISTRATION FOR AGRICULTURE | | | | | |
| 4 | | | | 25.00* | | 25.00* | |
| 5 | | OPERATING | AGR | 1,734,811A | | 1,843,323A | |
| 6 | | | | 5.00* | | 5.00* | |
| 7 | | | AGR | 1,108,280B | | 1,108,280B | |
| 8 | | INVESTMENT CAPITAL | AGS | 1,400,000C | | 500,000C | |
| 9 | | | | | | | |
| 10 | 16. | LNR153 - FISHERIES MANAGEMENT | | | | | |
| 11 | | | | 9.00* | | 9.00* | |
| 12 | | OPERATING | LNR | 763,778A | | 768,949A | |
| 13 | | | | 1.00* | | 1.00* | |
| 14 | | | LNR | 306,750B | | 306,750B | |
| 15 | | | LNR | 389,326N | | 389,326N | |
| 16 | | | | 2.00* | | 2.00* | |
| 17 | | | LNR | 249,058P | | 255,058P | |
| 18 | | | | | | | |
| 19 | 17. | AGR153 - AQUACULTURE DEVELOPMENT PROGRAM | | | | | |
| 20 | | | | 4.00* | | 4.00* | |
| 21 | | OPERATING | AGR | 333,736A | | 341,548A | |
| 22 | | | AGR | 125,000B | | 125,000B | |
| 23 | | | | | | | |
| 24 | 18. | BED120 - HAWAII STATE ENERGY OFFICE | | | | | |
| 25 | | | | 5.00* | | 5.00* | |
| 26 | | OPERATING | BED | 55,542,457B | | 55,637,292B | |
| 27 | | | BED | 1,500,000N | | | N |
| 28 | | | | | | | |
| 29 | 19. | BED143 - HIGH TECHNOLOGY DEVELOPMENT CORPORATION | | | | | |
| 30 | | | | 1.50* | | 1.50* | |
| 31 | | OPERATING | BED | 1,064,602A | | 1,075,881A | |
| 32 | | | | 1.50* | | 1.50* | |
| 33 | | | BED | 3,789,550B | | 3,805,488B | |
| 34 | | | BED | 1,500,000W | | 1,500,000W | |
| 35 | | | BED | 15,989,710P | | 15,989,710P | |
| 36 | | | | | | | |
| 37 | 20. | BED145 - HAWAII STRATEGIC DEVELOPMENT CORPORATION | | | | | |
| 38 | | OPERATING | BED | 2,608,516B | | 2,608,516B | |
| 39 | | | BED | 9,307,923W | | 9,314,406W | |
| 40 | | | | | | | |
| 41 | 21. | BED146 - NATURAL ENERGY LAB OF HAWAII AUTHORITY | | | | | |
| 42 | | OPERATING | BED | 7,770,736B | | 7,816,399B | |
| 43 | | INVESTMENT CAPITAL | BED | 330,000C | | | C |
| 44 | | | | | | | |



PROGRAM APPROPRIATIONS

| ITEM NO. | PROG. ID | PROGRAM | EXPENDING AGENCY | APPROPRIATIONS | | | |
|-------------|--------------------|---|---------------------|-----------------------------|-------------|-----------------------------|-------------|
| | | | | FISCAL YEAR 2015-2016 | M O F | FISCAL YEAR 2016-2017 | M O F |
| 22. | BED138 | - HAWAII GREEN INFRASTRUCTURE AUTHORITY | | | | | |
| | OPERATING | | BED | 1,000,000B | | 1,000,000B | |
| 23. | LNR141 | - WATER AND LAND DEVELOPMENT | | | | | |
| | | | | 1.50* | | 1.50* | |
| | OPERATING | | LNR | 561,874A | | 563,901A | |
| | | | | 4.00* | | 4.00* | |
| | | | LNR | 709,916B | | 709,916B | |
| | | | LNR | 188,181T | | 188,181T | |
| | INVESTMENT CAPITAL | | LNR | 3,000,000C | | 8,000,000C | |
| 24. | BED150 | - HAWAII COMMUNITY DEVELOPMENT AUTHORITY | | | | | |
| | | | | 2.00* | | 2.00* | |
| | OPERATING | | BED | 1,191,051W | | 1,209,705W | |
| | INVESTMENT CAPITAL | | BED | 3,355,000C | | 1,855,000C | |
| 25. | BED160 | - HAWAII HOUSING FINANCE AND DEVELOPMENT CORP | | | | | |
| | OPERATING | | BED | 3,100,000N | | 3,200,000N | |
| | | | BED | 71,923,698T | | 71,923,698T | |
| | | | | 32.00* | | 32.00* | |
| | | | BED | 9,842,663W | | 10,789,340W | |
| | INVESTMENT CAPITAL | | BED | 50,000,000C | | | C |
| 26. | BED128 | - OFFICE OF AEROSPACE | | | | | |
| | OPERATING | | BED | 904,347A | | 909,391A | |



PROGRAM APPROPRIATIONS

| ITEM NO. | PROG. ID | PROGRAM | EXPENDING AGENCY | APPROPRIATIONS | | | |
|----------|----------|--|------------------|-----------------------|-------|-----------------------|-------|
| | | | | FISCAL YEAR 2015-2016 | M O F | FISCAL YEAR 2016-2017 | M O F |
| 1 | | | | | | | |
| 2 | B. | EMPLOYMENT | | | | | |
| 3 | 1. | LBR111 - WORKFORCE DEVELOPMENT | | | | | |
| 4 | | | | 0.20* | | 0.20* | |
| 5 | | OPERATING | LBR | 302,551A | | 302,963A | |
| 6 | | | LBR | 5,940,010B | | 5,940,010B | |
| 7 | | | | 112.80* | | 112.80* | |
| 8 | | | LBR | 14,741,622N | | 14,877,568N | |
| 9 | | | LBR | 1,553,875U | | 1,573,320U | |
| 10 | | | LBR | 1,640,000P | | 1,640,000P | |
| 11 | | | | | | | |
| 12 | 2. | LBR135 - WORKFORCE DEVELOPMENT COUNCIL | | | | | |
| 13 | | | | 0.10* | | 0.10* | |
| 14 | | OPERATING | LBR | 12,322A | | 12,560A | |
| 15 | | | | 0.90* | | 0.90* | |
| 16 | | | LBR | 1,042,194N | | 1,055,639N | |
| 17 | | | LBR | 600,000P | | 600,000P | |
| 18 | | | | | | | |
| 19 | 3. | LBR171 - UNEMPLOYMENT INSURANCE PROGRAM | | | | | |
| 20 | | OPERATING | LBR | 361,191,310B | | 361,191,310B | |
| 21 | | | | 251.50* | | 251.50* | |
| 22 | | | LBR | 22,795,060N | | 23,446,737N | |
| 23 | | | | | | | |
| 24 | 4. | LBR903 - OFFICE OF COMMUNITY SERVICES | | | | | |
| 25 | | | | 2.00* | | 2.00* | |
| 26 | | OPERATING | LBR | 1,889,067A | | 1,903,387A | |
| 27 | | | LBR | 5,000B | | B | |
| 28 | | | | 2.00* | | 2.00* | |
| 29 | | | LBR | 4,374,739N | | 4,389,091N | |
| 30 | | | LBR | 1,200,000U | | 1,200,000U | |
| 31 | | | LBR | 200,000P | | 200,000P | |
| 32 | | | | | | | |
| 33 | 5. | HMS802 - VOCATIONAL REHABILITATION | | | | | |
| 34 | | | | 36.27* | | 36.27* | |
| 35 | | OPERATING | HMS | 4,527,797A | | 4,757,300A | |
| 36 | | | | 68.23* | | 68.23* | |
| 37 | | | HMS | 14,357,041N | | 14,536,349N | |
| 38 | | | HMS | 1,330,200W | | 1,330,200W | |
| 39 | | | | | | | |
| 40 | 6. | LBR143 - HAWAII OCCUPATIONAL SAFETY AND HEALTH PROGRAM | | | | | |
| 41 | | | | 17.10* | | 17.10* | |
| 42 | | OPERATING | LBR | 1,010,389A | | 1,051,969A | |
| 43 | | | | 22.00* | | 22.00* | |
| 44 | | | LBR | 2,940,342B | | 2,972,676B | |



PROGRAM APPROPRIATIONS

| ITEM NO. | PROG. ID | PROGRAM | EXPENDING AGENCY | APPROPRIATIONS | | | |
|----------|-----------|--|------------------|-----------------------|-------|-----------------------|-------|
| | | | | FISCAL YEAR 2015-2016 | M O F | FISCAL YEAR 2016-2017 | M O F |
| | | | LBR | 70,000W | | 70,000W | |
| | | | | 19.90* | | 19.90* | |
| | | | LBR | 2,044,065P | | 2,089,716P | |
| 7. | LBR152 | WAGE STANDARDS PROGRAM | | | | | |
| | | | | 17.00* | | 17.00* | |
| | OPERATING | | LBR | 1,097,103A | | 1,124,723A | |
| 8. | LBR153 | HAWAII CIVIL RIGHTS COMMISSION | | | | | |
| | | | | 21.50* | | 21.50* | |
| | OPERATING | | LBR | 1,543,929A | | 1,581,501A | |
| | | | | 0.50* | | 0.50* | |
| | | | LBR | 250,000P | | 250,000P | |
| 9. | LBR183 | DISABILITY COMPENSATION PROGRAM | | | | | |
| | | | | 88.00* | | 88.00* | |
| | OPERATING | | LBR | 5,251,012A | | 5,451,531A | |
| | | | | 9.00* | | 9.00* | |
| | | | LBR | 23,851,406B | | 23,851,406B | |
| 10. | LBR161 | HAWAII LABOR RELATIONS BOARD | | | | | |
| | | | | 1.00* | | 1.00* | |
| | OPERATING | | LBR | 741,559A | | 759,739A | |
| 11. | LBR812 | LABOR AND INDUSTRIAL RELATIONS APPEALS BOARD | | | | | |
| | | | | 9.00* | | 9.00* | |
| | OPERATING | | LBR | 878,883A | | 899,970A | |
| 12. | LBR871 | EMPLOYMENT SECURITY APPEALS REFEREES' OFFICE | | | | | |
| | | | | 12.00* | | 12.00* | |
| | OPERATING | | LBR | 1,102,225N | | 1,134,800N | |
| 13. | LBR901 | RESEARCH AND STATISTICS | | | | | |
| | | | | 4.38* | | 4.38* | |
| | OPERATING | | LBR | 453,294A | | 464,478A | |
| | | | | 0.55* | | 0.55* | |
| | | | LBR | 456,604N | | 468,969N | |
| | | | | 26.07* | | 26.07* | |
| | | | LBR | 911,869P | | 910,533P | |
| 14. | LBR902 | GENERAL ADMINISTRATION | | | | | |
| | | | | 21.83* | | 21.83* | |
| | OPERATING | | LBR | 1,635,082A | | 1,678,942A | |
| | | | LBR | 200,000B | | 200,000B | |



PROGRAM APPROPRIATIONS

| ITEM NO. | PROG. ID | PROGRAM | EXPENDING AGENCY | APPROPRIATIONS | | | |
|-------------|-------------|---------|---------------------|-----------------------------|-------------|-----------------------------|-------------|
| | | | | FISCAL YEAR 2015-2016 | M O F | FISCAL YEAR 2016-2017 | M O F |
| | | | | 31.17* | | 31.17* | |
| | | | LBR | 3,241,415P | | 3,232,931P | |

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PROGRAM APPROPRIATIONS

| ITEM NO. | PROG. ID | PROGRAM | EXPENDING AGENCY | APPROPRIATIONS | | | |
|------------------------------|--|---------|---------------------|-----------------------------|-------------|-----------------------------|-------------|
| | | | | FISCAL YEAR 2015-2016 | M O F | FISCAL YEAR 2016-2017 | M O F |
| C. TRANSPORTATION FACILITIES | | | | | | | |
| 1. | TRN102 - HONOLULU INTERNATIONAL AIRPORT | | | 618.50* | | 618.50* | |
| | OPERATING | | TRN | 161,086,396B | | 159,016,396B | |
| | INVESTMENT CAPITAL | | TRN | 105,550,000E | | 91,740,000E | |
| | | | TRN | 20,800,000N | | 5,450,000N | |
| 2. | TRN104 - GENERAL AVIATION | | | 30.00* | | 30.00* | |
| | OPERATING | | TRN | 6,934,709B | | 7,509,709B | |
| | | | TRN | 3,000,000N | | 4,200,000N | |
| 3. | TRN111 - HILO INTERNATIONAL AIRPORT | | | 82.00* | | 82.00* | |
| | OPERATING | | TRN | 16,101,488B | | 16,186,582B | |
| | INVESTMENT CAPITAL | | TRN | 650,000E | | 3,590,000E | |
| | | | TRN | 3,150,000N | | N | |
| 4. | TRN114 - KONA INTERNATIONAL AIRPORT AT KEAHOLE | | | 86.00* | | 86.00* | |
| | OPERATING | | TRN | 20,953,615B | | 21,728,510B | |
| | INVESTMENT CAPITAL | | TRN | 5,000,000E | | 36,000,000E | |
| | | | TRN | N | | 20,000,000N | |
| 5. | TRN116 - WAIMEA-KOHALA AIRPORT | | | 6.00* | | 6.00* | |
| | OPERATING | | TRN | 1,341,849B | | 916,849B | |
| 6. | TRN118 - UPOLU AIRPORT | | | | | | |
| | OPERATING | | TRN | 649,500B | | 760,500B | |
| 7. | TRN131 - KAHULUI AIRPORT | | | 162.00* | | 162.00* | |
| | OPERATING | | TRN | 31,665,832B | | 32,598,011B | |
| | INVESTMENT CAPITAL | | TRN | 5,000,000E | | 14,600,000E | |
| 8. | TRN133 - HANA AIRPORT | | | 8.00* | | 8.00* | |
| | OPERATING | | TRN | 1,244,688B | | 1,514,688B | |
| | | | TRN | N | | 2,000,000N | |
| | INVESTMENT CAPITAL | | TRN | 19,189,000E | | 1,250,000E | |
| | | | TRN | 1,890,000N | | 11,250,000N | |



PROGRAM APPROPRIATIONS

| | | | | APPROPRIATIONS | | | |
|----------|--------------------|-------------------------|------------------|-----------------------|-------|-----------------------|-------|
| ITEM NO. | PROG. ID | PROGRAM | EXPENDING AGENCY | FISCAL YEAR 2015-2016 | M O F | FISCAL YEAR 2016-2017 | M O F |
| 9. | TRN135 | KAPALUA AIRPORT | | 11.00* | | 11.00* | |
| | OPERATING | | TRN | 2,244,974B | | 2,229,974B | |
| 10. | TRN141 | MOLOKAI AIRPORT | | 13.00* | | 13.00* | |
| | OPERATING | | TRN | 2,787,571B | | 2,740,300B | |
| | INVESTMENT CAPITAL | | TRN | 200,000E | | 3,000,000E | |
| 11. | TRN143 | KALAUPAPA AIRPORT | | 9.00* | | 9.00* | |
| | OPERATING | | TRN | 1,550,227B | | 1,370,627B | |
| | | | TRN | 600,000N | | N | |
| 12. | TRN151 | LANAI AIRPORT | | 11.00* | | 11.00* | |
| | OPERATING | | TRN | 2,422,901B | | 2,447,901B | |
| | INVESTMENT CAPITAL | | TRN | E | | 1,500,000E | |
| 13. | TRN161 | LIHUE AIRPORT | | 101.00* | | 101.00* | |
| | OPERATING | | TRN | 20,472,425B | | 19,867,342B | |
| | | | TRN | 4,000,000N | | 1,122,300N | |
| | INVESTMENT CAPITAL | | TRN | 5,465,000E | | E | |
| | | | TRN | 14,535,000N | | N | |
| 14. | TRN163 | PORT ALLEN AIRPORT | | | | | |
| | OPERATING | | TRN | 26,841B | | 26,841B | |
| | | | TRN | 150,000N | | N | |
| 15. | TRN195 | AIRPORTS ADMINISTRATION | | 131.00* | | 131.00* | |
| | OPERATING | | TRN | 177,120,889B | | 228,706,301B | |
| | INVESTMENT CAPITAL | | TRN | 102,111,000B | | 13,800,000B | |
| | | | TRN | 130,639,000E | | 1,000,000E | |
| | | | TRN | 7,500,000N | | 7,500,000N | |
| | | | TRN | 125,000X | | 125,000X | |
| 16. | TRN301 | HONOLULU HARBOR | | 116.00* | | 116.00* | |
| | OPERATING | | TRN | 29,198,246B | | 29,406,291B | |
| | INVESTMENT CAPITAL | | TRN | 15,000,000C | | C | |
| | | | TRN | 250,000,000E | | E | |



PROGRAM APPROPRIATIONS

| ITEM NO. | PROG. ID | PROGRAM | EXPENDING AGENCY | APPROPRIATIONS | | | |
|----------|--------------------|---------------------------------|------------------|-----------------------|-------|-----------------------|-------|
| | | | | FISCAL YEAR 2015-2016 | M O F | FISCAL YEAR 2016-2017 | M O F |
| 17. | TRN303 | - KALAELOA BARBERS POINT HARBOR | | 3.00* | | 3.00* | |
| | OPERATING | | TRN | 1,988,992B | | 1,993,698B | |
| | INVESTMENT CAPITAL | | TRN | 4,000,000E | | 50,000,000E | |
| 18. | TRN311 | - HILO HARBOR | | 14.00* | | 14.00* | |
| | OPERATING | | TRN | 3,003,130B | | 3,030,344B | |
| | INVESTMENT CAPITAL | | TRN | 925,000B | | 500,000B | |
| 19. | TRN313 | - KAWAIHAE HARBOR | | 2.00* | | 2.00* | |
| | OPERATING | | TRN | 1,329,903B | | 1,329,903B | |
| 20. | TRN331 | - KAHULUI HARBOR | | 18.00* | | 18.00* | |
| | OPERATING | | TRN | 4,299,608B | | 4,190,520B | |
| | INVESTMENT CAPITAL | | TRN | 27,500,000E | | 10,500,000E | |
| 21. | TRN341 | - KAUNAKAKAI HARBOR | | 1.00* | | 1.00* | |
| | OPERATING | | TRN | 611,426B | | 611,426B | |
| 22. | TRN361 | - NAWILIWILI HARBOR | | 15.00* | | 15.00* | |
| | OPERATING | | TRN | 3,108,760B | | 3,140,717B | |
| 23. | TRN363 | - PORT ALLEN HARBOR | | 1.00* | | 1.00* | |
| | OPERATING | | TRN | 415,660B | | 415,660B | |
| 24. | TRN351 | - KAUMALAPAU HARBOR | | | | | |
| | OPERATING | | TRN | 474,978B | | 474,978B | |
| 25. | TRN395 | - HARBORS ADMINISTRATION | | 77.00* | | 77.00* | |
| | OPERATING | | TRN | 69,355,305B | | 65,881,614B | |
| | INVESTMENT CAPITAL | | TRN | 3,650,000B | | 3,650,000B | |
| | | | TRN | 15,235,000E | | 15,235,000E | |
| 26. | TRN333 | - HANA HARBOR | | | | | |
| | OPERATING | | TRN | 42,519B | | 42,519B | |
| 27. | TRN501 | - OAHU HIGHWAYS | | | | | |



PROGRAM APPROPRIATIONS

| ITEM NO. | PROG. ID | PROGRAM | EXPENDING AGENCY | APPROPRIATIONS | | | |
|----------|----------|----------------------------------|------------------|-----------------------|-------|-----------------------|-------|
| | | | | FISCAL YEAR 2015-2016 | M O F | FISCAL YEAR 2016-2017 | M O F |
| 1 | | | | 224.00* | | 224.00* | |
| 2 | | OPERATING | TRN | 107,380,915B | | 107,963,563B | |
| 3 | | | TRN | 3,100,000N | | 3,100,000N | |
| 4 | | INVESTMENT CAPITAL | TRN | 18,180,000E | | 16,480,000E | |
| 5 | | | TRN | 38,680,000N | | 18,920,000N | |
| 6 | | | | | | | |
| 7 | 28. | TRN511 - HAWAII HIGHWAYS | | 124.00* | | 124.00* | |
| 8 | | | | | | | |
| 9 | | OPERATING | TRN | 26,610,601B | | 26,824,848B | |
| 10 | | INVESTMENT CAPITAL | TRN | 3,800,000E | | 2,000,000E | |
| 11 | | | TRN | 910,000N | | 8,000,000N | |
| 12 | | | | | | | |
| 13 | 29. | TRN531 - MAUI HIGHWAYS | | 82.00* | | 82.00* | |
| 14 | | | | | | | |
| 15 | | OPERATING | TRN | 29,665,139B | | 29,565,293B | |
| 16 | | INVESTMENT CAPITAL | TRN | 10,165,000E | | 3,600,000E | |
| 17 | | | TRN | 1,080,000N | | 2,800,000N | |
| 18 | | | | | | | |
| 19 | 30. | TRN561 - KAUAI HIGHWAYS | | 51.00* | | 51.00* | |
| 20 | | | | | | | |
| 21 | | OPERATING | TRN | 15,650,246B | | 15,735,002B | |
| 22 | | INVESTMENT CAPITAL | TRN | 4,210,000E | | 7,690,000E | |
| 23 | | | TRN | 12,440,000N | | 30,160,000N | |
| 24 | | | | | | | |
| 25 | 31. | TRN595 - HIGHWAYS ADMINISTRATION | | 90.00* | | 90.00* | |
| 26 | | | | | | | |
| 27 | | OPERATING | TRN | 69,026,593B | | 105,315,214B | |
| 28 | | | TRN | 3,850,750N | | 3,951,750N | |
| 29 | | | TRN | 3,000,000U | | 3,000,000U | |
| 30 | | INVESTMENT CAPITAL | TRN | 16,000,000B | | 16,000,000B | |
| 31 | | | TRN | 29,183,000E | | 14,889,000E | |
| 32 | | | TRN | 44,542,000N | | 51,651,000N | |
| 33 | | | | | | | |
| 34 | 32. | TRN597 - HIGHWAY SAFETY | | 34.20* | | 34.20* | |
| 35 | | | | | | | |
| 36 | | OPERATING | TRN | 10,478,394B | | 10,491,989B | |
| 37 | | | | 6.00* | | 6.00* | |
| 38 | | | TRN | 4,531,000N | | 4,531,000N | |
| 39 | | | | 0.80* | | 0.80* | |
| 40 | | | TRN | 745,734P | | 745,734P | |
| 41 | | | | | | | |
| 42 | 33. | TRN995 - GENERAL ADMINISTRATION | | 106.00* | | 106.00* | |
| 43 | | | | | | | |
| 44 | | OPERATING | TRN | 17,620,532B | | 17,934,751B | |



PROGRAM APPROPRIATIONS

| ITEM NO. | PROG. ID | PROGRAM | EXPENDING AGENCY | APPROPRIATIONS | | | |
|-------------|-------------|---------------------------------------|---------------------|-----------------------------|-------------|-----------------------------|-------------|
| | | | | FISCAL YEAR 2015-2016 | M O F | FISCAL YEAR 2016-2017 | M O F |
| | | | | 1.00* | | 1.00* | |
| | | | TRN | 8,275,697N | | 8,506,808N | |
| | | | TRN | 423,067R | | 423,067R | |
| 34. | TRN695 | - ALOHA TOWER DEVELOPMENT CORPORATION | | | | | |
| | OPERATING | | TRN | 1,839,565B | | 1,842,173B | |



PROGRAM APPROPRIATIONS

| ITEM NO. | PROG. ID | PROGRAM | EXPENDING AGENCY | APPROPRIATIONS | | | |
|-------------|-------------|--|---------------------|-----------------------------|-------------|-----------------------------|-------------|
| | | | | FISCAL YEAR 2015-2016 | M O F | FISCAL YEAR 2016-2017 | M O F |
| 1 | | | | | | | |
| 2 | | D. ENVIRONMENTAL PROTECTION | | | | | |
| 3 | | 1. HTH840 - ENVIRONMENTAL MANAGEMENT | | | | | |
| 4 | | | | 56.00* | | 56.00* | |
| 5 | | OPERATING | HTH | 4,052,175A | | 4,141,792A | |
| 6 | | | | 67.00* | | 67.00* | |
| 7 | | | HTH | 81,563,282B | | 81,673,636B | |
| 8 | | | | 35.80* | | 35.80* | |
| 9 | | | HTH | 6,121,680N | | 8,746,112N | |
| 10 | | | | 2.00* | | 2.00* | |
| 11 | | | HTH | 174,454U | | 174,454U | |
| 12 | | | | 29.20* | | 29.20* | |
| 13 | | | HTH | 209,968,704W | | 210,123,583W | |
| 14 | | | | 9.00* | | 9.00* | |
| 15 | | | HTH | 2,046,000P | | 2,046,000P | |
| 16 | | INVESTMENT CAPITAL | HTH | 3,941,000C | | 3,941,000C | |
| 17 | | | HTH | 19,704,000N | | 19,704,000N | |
| 18 | | | | | | | |
| 19 | | 2. AGR846 - PESTICIDES | | | | | |
| 20 | | | | 14.00* | | 14.00* | |
| 21 | | OPERATING | AGR | 686,405A | | 747,461A | |
| 22 | | | | 10.00* | | 10.00* | |
| 23 | | | AGR | 1,701,850W | | 1,791,118W | |
| 24 | | | | 2.00* | | 2.00* | |
| 25 | | | AGR | 446,129P | | 446,129P | |
| 26 | | | | | | | |
| 27 | | 3. LNR401 - ECOSYSTEM PROTECTION AND RESTORATION | | | | | |
| 28 | | | | 19.50* | | 19.50* | |
| 29 | | OPERATING | LNR | 1,988,612A | | 2,030,689A | |
| 30 | | | | 1.00* | | 1.00* | |
| 31 | | | LNR | 39,413B | | 39,413B | |
| 32 | | | LNR | 1,668,050N | | 1,689,455N | |
| 33 | | | | 0.50* | | 0.50* | |
| 34 | | | LNR | 2,191,388P | | 2,115,388P | |
| 35 | | | | | | | |
| 36 | | 4. LNR402 - NATIVE RESOURCES AND FIRE PROTECTION PROGRAM | | | | | |
| 37 | | | | 49.50* | | 49.50* | |
| 38 | | OPERATING | LNR | 8,143,057A | | 7,485,987A | |
| 39 | | | LNR | 3,405,749B | | 3,405,749B | |
| 40 | | | | 8.00* | | 8.00* | |
| 41 | | | LNR | 1,587,764N | | 1,787,764N | |
| 42 | | | LNR | 192,520T | | 230,167T | |
| 43 | | | LNR | 1,846,262U | | 1,846,262U | |
| 44 | | | | 2.50* | | 2.50* | |



PROGRAM APPROPRIATIONS

| ITEM NO. | PROG. ID | PROGRAM | EXPENDING AGENCY | APPROPRIATIONS | | | |
|----------|----------|---|------------------|-----------------------|-------|-----------------------|-------|
| | | | | FISCAL YEAR 2015-2016 | M O F | FISCAL YEAR 2016-2017 | M O F |
| | | | LNR | 1,361,760P | | 1,361,760P | |
| | | INVESTMENT CAPITAL | LNR | 3,500,000C | | 2,200,000C | |
| 5. | | LNR404 - WATER RESOURCES | | 18.00* | | 18.00* | |
| | | OPERATING | LNR | 2,323,264A | | 2,348,689A | |
| | | | LNR | 5.00* | | 5.00* | |
| | | | LNR | 978,575B | | 988,617B | |
| 6. | | LNR405 - CONSERVATION AND RESOURCES ENFORCEMENT | | 115.25* | | 115.25* | |
| | | OPERATING | LNR | 8,012,208A | | 8,031,326A | |
| | | | LNR | 18.00* | | 18.00* | |
| | | | LNR | 2,502,117B | | 2,502,117B | |
| | | | LNR | 2.75* | | 2.75* | |
| | | | LNR | 982,711N | | 984,653N | |
| | | | LNR | 32,333W | | 32,333W | |
| | | | LNR | 930,000P | | 930,000P | |
| 7. | | LNR407 - NATURAL AREA RESERVES AND WATERSHED MANAGEMENT | | 18.00* | | 18.00* | |
| | | OPERATING | LNR | 815,017A | | 843,720A | |
| | | | LNR | 10.50* | | 10.50* | |
| | | | LNR | 13,150,574B | | 13,199,427B | |
| | | | LNR | 0.50* | | 0.50* | |
| | | INVESTMENT CAPITAL | LNR | 1,554,911P | | 1,854,911P | |
| | | | LNR | 1,000,000C | | 1,000,000C | |
| 8. | | HTH850 - OFFICE OF ENVIRONMENTAL QUALITY CONTROL | | 5.00* | | 5.00* | |
| | | OPERATING | HTH | 373,582A | | 382,957A | |
| 9. | | LNR906 - LNR - NATURAL AND PHYSICAL ENVIRONMENT | | 32.00* | | 32.00* | |
| | | OPERATING | LNR | 3,161,099A | | 3,216,978A | |
| | | | LNR | 15.00* | | 15.00* | |
| | | | LNR | 1,700,782B | | 1,735,075B | |
| | | | LNR | 174,404T | | 174,404T | |
| | | INVESTMENT CAPITAL | LNR | 7,697,000C | | 3,753,000C | |
| 10. | | HTH849 - ENVIRONMENTAL HEALTH ADMINISTRATION | | 21.00* | | 21.00* | |
| | | OPERATING | HTH | 4,695,474A | | 3,543,388A | |
| | | | | 0.50* | | 0.50* | |



PROGRAM APPROPRIATIONS

| ITEM NO. | PROG. ID | PROGRAM | EXPENDING AGENCY | APPROPRIATIONS | | | |
|-------------|-------------|---------|---------------------|-----------------------------|-------------|-----------------------------|-------------|
| | | | | FISCAL YEAR 2015-2016 | M O F | FISCAL YEAR 2016-2017 | M O F |
| 1 | | | HTH | 48,271B | | 48,271B | |
| 2 | | | | 5.50* | | 5.50* | |
| 3 | | | HTH | 703,251N | | 758,374N | |
| 4 | | | | 11.00* | | 11.00* | |
| 5 | | | HTH | 3,811,273W | | 3,852,779W | |
| 6 | | | | 11.00* | | 11.00* | |
| 7 | | | HTH | 2,606,686P | | 2,417,217P | |
| 8 | | | | | | | |
| 9 | | | | | | | |



PROGRAM APPROPRIATIONS

| ITEM NO. | PROG. ID | PROGRAM | EXPENDING AGENCY | APPROPRIATIONS | | | |
|-------------|-------------|--|---------------------|-----------------------------|-------------|-----------------------------|-------------|
| | | | | FISCAL YEAR 2015-2016 | M O F | FISCAL YEAR 2016-2017 | M O F |
| 1 | | | | | | | |
| 2 | E. | HEALTH | | | | | |
| 3 | 1. | HTH100 - COMMUNICABLE DISEASE AND PUBLIC HEALTH NURSING | | | | | |
| 4 | | | | 249.87* | | 249.87* | |
| 5 | OPERATING | | HTH | 25,851,065A | | 25,993,987A | |
| 6 | | | | 1.00* | | 1.00* | |
| 7 | | | HTH | 422,589B | | 422,589B | |
| 8 | | | HTH | 3,830,015N | | 3,906,870N | |
| 9 | | | HTH | 142,627U | | 142,627U | |
| 10 | | | | 16.00* | | 16.00* | |
| 11 | | | HTH | 5,008,971P | | 5,008,971P | |
| 12 | | | | | | | |
| 13 | 2. | HTH131 - DISEASE OUTBREAK CONTROL | | | | | |
| 14 | | | | 20.60* | | 20.60* | |
| 15 | OPERATING | | HTH | 1,733,714A | | 1,775,150A | |
| 16 | | | | 31.40* | | 31.40* | |
| 17 | | | HTH | 11,110,428N | | 11,215,072N | |
| 18 | | | HTH | 1,819,639P | | 1,819,639P | |
| 19 | | | | | | | |
| 20 | 3. | HTH730 - EMERGENCY MEDICAL SERVICES AND INJURY PREVENTION SYSTEM | | | | | |
| 21 | | | | 13.00* | | 13.00* | |
| 22 | OPERATING | | HTH | 63,100,663A | | 66,302,695A | |
| 23 | | | HTH | 27,038,648B | | 27,044,016B | |
| 24 | | | HTH | 240,000P | | 840,000P | |
| 25 | | | | | | | |
| 26 | 4. | HTH560 - FAMILY HEALTH SERVICES | | | | | |
| 27 | | | | 108.00* | | 108.00* | |
| 28 | OPERATING | | HTH | 25,928,631A | | 26,128,760A | |
| 29 | | | | 14.00* | | 14.00* | |
| 30 | | | HTH | 21,067,833B | | 21,085,234B | |
| 31 | | | | 171.00* | | 171.00* | |
| 32 | | | HTH | 46,545,016N | | 48,354,032N | |
| 33 | | | HTH | 203,441U | | 203,441U | |
| 34 | | | | 6.50* | | 6.50* | |
| 35 | | | HTH | 8,499,983P | | 8,551,205P | |
| 36 | | | | | | | |
| 37 | 5. | HTH590 - CHRONIC DISEASE PREVENTION AND HEALTH PROMOTION | | | | | |
| 38 | | | | 39.50* | | 39.50* | |
| 39 | OPERATING | | HTH | 56,103,904B | | 52,581,683B | |
| 40 | | | HTH | 610,000U | | 610,000U | |
| 41 | | | | 10.50* | | 10.50* | |
| 42 | | | HTH | 7,358,454P | | 13,046,023P | |
| 43 | | | | | | | |
| 44 | 6. | HTH595 - HEALTH RESOURCES ADMINISTRATION | | | | | |



PROGRAM APPROPRIATIONS

| ITEM NO. | PROG. ID | PROGRAM | EXPENDING AGENCY | APPROPRIATIONS | | | |
|-------------|-------------|---|---------------------|-----------------------------|-------------|-----------------------------|-------------|
| | | | | FISCAL YEAR 2015-2016 | M O F | FISCAL YEAR 2016-2017 | M O F |
| | | | | 2.00* | | 2.00* | |
| | | OPERATING | HTH | 180,275A | | 182,869A | |
| 7. | | HTH210 - HAWAII HEALTH SYSTEMS CORPORATION - CORPORATE OFFICE | | 54.50* | | 54.50* | |
| | | OPERATING | HTH | 12,509,280B | | 12,509,280B | |
| 8. | | HTH211 - KAHUKU HOSPITAL | | | | | |
| | | OPERATING | HTH | 1,500,000A | | 1,500,000A | |
| 9. | | HTH212 - HAWAII HEALTH SYSTEMS CORPORATION - REGIONS | | | | | |
| | | OPERATING | HTH | 105,940,000A | | 105,940,000A | |
| | | | HTH | 2,780.75* | | 2,780.75* | |
| | | | HTH | 541,627,536B | | 547,570,474B | |
| | | INVESTMENT CAPITAL | HTH | 20,000,000C | | 12,000,000C | |
| 10. | | HTH213 - ALII COMMUNITY CARE | | | | | |
| | | OPERATING | HTH | 2,500,000B | | 2,500,000B | |
| 11. | | HTH420 - ADULT MENTAL HEALTH - OUTPATIENT | | 151.50* | | 151.50* | |
| | | OPERATING | HTH | 60,241,059A | | 60,776,368A | |
| | | | HTH | 11,610,000B | | 11,610,000B | |
| | | | HTH | 1,632,230N | | 1,632,230N | |
| 12. | | HTH430 - ADULT MENTAL HEALTH - INPATIENT | | 639.00* | | 639.00* | |
| | | OPERATING | HTH | 66,238,553A | | 67,046,858A | |
| 13. | | HTH440 - ALCOHOL AND DRUG ABUSE | | 22.00* | | 22.00* | |
| | | OPERATING | HTH | 18,731,332A | | 18,784,583A | |
| | | | HTH | 750,000B | | 750,000B | |
| | | | | 6.00* | | 6.00* | |
| | | | HTH | 8,204,680N | | 8,229,173N | |
| | | | HTH | 8,435,852P | | 8,435,852P | |
| 14. | | HTH460 - CHILD AND ADOLESCENT MENTAL HEALTH | | 160.00* | | 160.00* | |
| | | OPERATING | HTH | 41,050,841A | | 41,430,392A | |
| | | | | 17.00* | | 17.00* | |
| | | | HTH | 15,043,973B | | 15,070,731B | |
| | | | HTH | 1,086,262N | | 1,157,348N | |
| | | | HTH | 2,275,159U | | 2,281,992U | |



PROGRAM APPROPRIATIONS

| ITEM NO. | PROG. ID | PROGRAM | EXPENDING AGENCY | APPROPRIATIONS | | | |
|----------|-----------|--|------------------|-----------------------|-------|-----------------------|-------|
| | | | | FISCAL YEAR 2015-2016 | M O F | FISCAL YEAR 2016-2017 | M O F |
| | | | HTH | 2,928,851P | | 2,928,851P | |
| 15. | HTH501 | - DEVELOPMENTAL DISABILITIES | | | | | |
| | OPERATING | | HTH | 203.75* | | 203.75* | |
| | | | HTH | 76,102,933A | | 76,443,075A | |
| | | | HTH | 3.00* | | 3.00* | |
| | | | HTH | 1,038,992B | | 1,038,992B | |
| 16. | HTH495 | - BEHAVIORAL HEALTH ADMINISTRATION | | | | | |
| | OPERATING | | HTH | 46.50* | | 46.50* | |
| | | | HTH | 6,619,690A | | 6,775,681A | |
| | | | HTH | 869,190P | | 137,363P | |
| 17. | HTH610 | - ENVIRONMENTAL HEALTH SERVICES | | | | | |
| | OPERATING | | HTH | 102.00* | | 102.00* | |
| | | | HTH | 6,301,233A | | 6,539,455A | |
| | | | HTH | 22.00* | | 22.00* | |
| | | | HTH | 2,351,455B | | 2,353,130B | |
| | | | HTH | 2.00* | | 2.00* | |
| | | | HTH | 340,454N | | 377,002N | |
| | | | HTH | 3.00* | | 3.00* | |
| | | | HTH | 122,183U | | 191,279U | |
| | | | HTH | 4.00* | | 4.00* | |
| | | | HTH | 381,534P | | 381,534P | |
| 18. | HTH710 | - STATE LABORATORY SERVICES | | | | | |
| | OPERATING | | HTH | 72.00* | | 72.00* | |
| | | | HTH | 7,245,724A | | 7,405,814A | |
| | | | HTH | 1,970,000P | | 470,000P | |
| 19. | HTH720 | - HEALTH CARE ASSURANCE | | | | | |
| | OPERATING | | HTH | 23.60* | | 23.60* | |
| | | | HTH | 2,299,941A | | 2,389,751A | |
| | | | HTH | 436,000B | | 421,000B | |
| | | | HTH | 14.40* | | 14.40* | |
| | | | HTH | 2,405,220P | | 2,405,220P | |
| 20. | HTH906 | - STATE HEALTH PLANNING AND DEVELOPMENT AGENCY | | | | | |
| | OPERATING | | HTH | 6.00* | | 6.00* | |
| | | | HTH | 531,900A | | 549,766A | |
| | | | HTH | 114,000B | | 114,000B | |
| 21. | HTH760 | - HEALTH STATUS MONITORING | | | | | |
| | | | | 29.50* | | 29.50* | |



PROGRAM APPROPRIATIONS

| ITEM NO. | PROG. ID | PROGRAM | EXPENDING AGENCY | APPROPRIATIONS | | | |
|-------------|-------------|---|---------------------|-----------------------------|-------------|-----------------------------|-------------|
| | | | | FISCAL YEAR 2015-2016 | M O F | FISCAL YEAR 2016-2017 | M O F |
| 1 | | OPERATING | HTH | 1,513,151A | | 1,527,496A | |
| 2 | | | | 1.00* | | 1.00* | |
| 3 | | | HTH | 657,469B | | 660,466B | |
| 4 | | | | 3.00* | | 3.00* | |
| 5 | | | HTH | 337,000P | | 341,000P | |
| 6 | | | | | | | |
| 7 | 22. | HTH905 - DEVELOPMENTAL DISABILITIES COUNCIL | | 1.50* | | 1.50* | |
| 8 | | OPERATING | HTH | 226,704A | | 287,207A | |
| 9 | | | | 6.50* | | 6.50* | |
| 10 | | | HTH | 533,855N | | 553,768N | |
| 11 | | | | | | | |
| 12 | 23. | HTH907 - GENERAL ADMINISTRATION | | 120.50* | | 120.50* | |
| 13 | | OPERATING | HTH | 8,900,230A | | 9,080,701A | |
| 14 | | | HTH | 1,493,060P | | 1,493,060P | |
| 15 | | INVESTMENT CAPITAL | AGS | 3,559,000C | | 59,000C | |
| 16 | | | | | | | |
| 17 | 24. | HTH908 - OFFICE OF LANGUAGE ACCESS | | 3.00* | | 3.00* | |
| 18 | | OPERATING | HTH | 317,102A | | 319,326A | |
| 19 | | | | | | | |
| 20 | | | | | | | |
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PROGRAM APPROPRIATIONS

| ITEM NO. | PROG. ID | PROGRAM | EXPENDING AGENCY | APPROPRIATIONS | | | |
|----------|--------------------|--|------------------|-----------------------|-------|-----------------------|-------|
| | | | | FISCAL YEAR 2015-2016 | M O F | FISCAL YEAR 2016-2017 | M O F |
| F. | | SOCIAL SERVICES | | | | | |
| 1. | | HMS301 - CHILD PROTECTIVE SERVICES | | 224.10* | | 224.10* | |
| | OPERATING | | HMS | 33,862,357A | | 34,116,769A | |
| | | | HMS | 1,007,587B | | 1,007,587B | |
| | | | | 180.40* | | 180.40* | |
| | | | HMS | 40,817,133N | | 41,096,721N | |
| | | | HMS | 106,225P | | 106,225P | |
| 2. | | HMS302 - GENERAL SUPPORT FOR CHILD CARE | | 19.57* | | 19.57* | |
| | OPERATING | | HMS | 1,140,012A | | 1,185,741A | |
| | | | | 19.43* | | 19.43* | |
| | | | HMS | 11,165,857N | | 11,205,464N | |
| 3. | | HMS303 - CHILD PROTECTIVE SERVICES PAYMENTS | | | | | |
| | OPERATING | | HMS | 43,131,294A | | 43,131,294A | |
| | | | HMS | 23,614,626N | | 23,614,626N | |
| 4. | | HMS305 - CASH SUPPORT FOR CHILD CARE | | | | | |
| | OPERATING | | HMS | 15,011,811A | | 15,011,811A | |
| | | | HMS | 38,530,754N | | 38,530,754N | |
| 5. | | HMS501 - IN-COMMUNITY YOUTH PROGRAMS | | 14.00* | | 14.00* | |
| | OPERATING | | HMS | 9,154,096A | | 9,365,280A | |
| | | | HMS | 2,571,059N | | 2,572,105N | |
| 6. | | HMS503 - HAWAII YOUTH CORRECTIONAL FACILITY (HYCF) | | 124.00* | | 124.00* | |
| | OPERATING | | HMS | 11,124,556A | | 11,353,453A | |
| 7. | | DEF112 - SERVICES TO VETERANS | | 27.00* | | 27.00* | |
| | OPERATING | | DEF | 2,927,623A | | 2,186,100A | |
| | | | DEF | 1,636,720P | | P | |
| | INVESTMENT CAPITAL | | HTH | C | | 25,384,000C | |
| | | | HTH | N | | 37,429,000N | |
| 8. | | HMS601 - ADULT AND COMMUNITY CARE SERVICES | | 71.48* | | 71.48* | |
| | OPERATING | | HMS | 5,506,218A | | 5,662,274A | |
| | | | | 7.02* | | 7.02* | |



PROGRAM APPROPRIATIONS

| ITEM NO. | PROG. ID | PROGRAM | EXPENDING AGENCY | APPROPRIATIONS | | | |
|-------------|--------------------|--|---------------------|-----------------------------|-------------|-----------------------------|-------------|
| | | | | FISCAL YEAR 2015-2016 | M O F | FISCAL YEAR 2016-2017 | M O F |
| | | | HMS | 3,769,612N | | 3,836,261N | |
| | | | HMS | 10,000R | | 10,000R | |
| | | | HMS | 394,113U | | 395,900U | |
| | | | HMS | 1,321,390P | | 1,321,390P | |
| 9. | HMS202 | - AGED, BLIND AND DISABLED PAYMENTS | | | | | |
| | OPERATING | | HMS | 4,029,480A | | 4,029,480A | |
| 10. | HMS204 | - GENERAL ASSISTANCE PAYMENTS | | | | | |
| | OPERATING | | HMS | 23,889,056A | | 23,889,056A | |
| 11. | HMS206 | - FEDERAL ASSISTANCE PAYMENTS | | | | | |
| | OPERATING | | HMS | 5,478,053N | | 5,478,053N | |
| 12. | HMS211 | - CASH SUPPORT FOR FAMILIES - SELF-SUFFICIENCY | | | | | |
| | OPERATING | | HMS | 22,694,156A | | 22,694,156A | |
| | | | HMS | 44,000,000N | | 44,000,000N | |
| 13. | HMS220 | - RENTAL HOUSING SERVICES | | | | | |
| | OPERATING | | HMS | 7,326,917A | | 7,332,198A | |
| | | | | 200.00* | | 200.00* | |
| | | | HMS | 79,431,447N | | 79,710,677N | |
| | | | | 21.00* | | 21.00* | |
| | | | HMS | 4,989,947W | | 5,005,456W | |
| | INVESTMENT CAPITAL | | HMS | 5,850,000C | | 5,850,000C | |
| 14. | HMS229 | - HPHA ADMINISTRATION | | | | | |
| | | | | 76.00* | | 76.00* | |
| | OPERATING | | HMS | 39,086,881N | | 39,225,821N | |
| | | | | 22.00* | | 22.00* | |
| | | | HMS | 3,763,717W | | 3,787,357W | |
| 15. | HMS222 | - RENTAL ASSISTANCE SERVICES | | | | | |
| | | | | 1.25* | | 1.25* | |
| | OPERATING | | HMS | 1,064,424A | | 1,067,871A | |
| | | | | 16.75* | | 16.75* | |
| | | | HMS | 26,286,160N | | 26,321,749N | |
| 16. | HMS224 | - HOMELESS SERVICES | | | | | |
| | | | | 9.00* | | 9.00* | |
| | OPERATING | | HMS | 17,484,720A | | 17,537,738A | |
| | | | HMS | 626,906N | | 626,906N | |
| | | | HMS | 2,366,839P | | 2,366,839P | |



PROGRAM APPROPRIATIONS

| ITEM NO. | PROG. ID | PROGRAM | EXPENDING AGENCY | APPROPRIATIONS | | | |
|-------------|--------------------|--|---------------------|-----------------------------|-------------|-----------------------------|-------------|
| | | | | FISCAL YEAR 2015-2016 | M O F | FISCAL YEAR 2016-2017 | M O F |
| 17. | HMS605 | COMMUNITY-BASED RESIDENTIAL SUPPORT | | | | | |
| | OPERATING | | HMS | 17,810,955A | | 17,810,955A | |
| 18. | HMS401 | HEALTH CARE PAYMENTS | | | | | |
| | OPERATING | | HMS | 875,967,364A | | 915,913,860A | |
| | | | HMS | 3,392,660B | | 1,376,660B | |
| | | | HMS | 1,377,310,571N | | 1,461,735,943N | |
| | | | HMS | 7,265,746U | | 6,781,921U | |
| | | | HMS | 13,216,034P | | 13,216,034P | |
| 19. | HMS236 | CASE MANAGEMENT FOR SELF-SUFFICIENCY | | | | | |
| | | | | 301.78* | | 301.78* | |
| | OPERATING | | HMS | 14,660,144A | | 14,773,119A | |
| | | | | 237.22* | | 237.22* | |
| | | | HMS | 21,036,235N | | 21,162,726N | |
| | | | HMS | 2,763P | | 2,763P | |
| 20. | HMS238 | DISABILITY DETERMINATION | | | | | |
| | | | | 49.00* | | 49.00* | |
| | OPERATING | | HMS | 7,734,711N | | 7,948,770N | |
| 21. | ATG500 | CHILD SUPPORT ENFORCEMENT SERVICES | | | | | |
| | | | | 74.80* | | 74.80* | |
| | OPERATING | | ATG | 4,369,352A | | 4,426,722A | |
| | | | ATG | 2,231,224T | | 2,231,224T | |
| | | | | 145.20* | | 145.20* | |
| | | | ATG | 16,194,827P | | 16,194,827P | |
| 22. | HMS237 | EMPLOYMENT AND TRAINING | | | | | |
| | OPERATING | | HMS | 469,505A | | 469,505A | |
| | | | HMS | 699,734N | | 699,734N | |
| 23. | HHL602 | PLANNING AND DEVELOPMENT FOR HAWAIIAN HOMESTEADS | | | | | |
| | | | | 80.00* | | 80.00* | |
| | OPERATING | | HHL | 4,404,068A | | 4,404,068A | |
| | | | | 35.00* | | 35.00* | |
| | | | HHL | 13,517,243B | | 13,664,596B | |
| | | | | 4.00* | | 4.00* | |
| | | | HHL | 23,317,601N | | 23,317,601N | |
| | | | | 81.00* | | 81.00* | |
| | | | HHL | 11,037,323T | | 11,154,080T | |
| | INVESTMENT CAPITAL | | HHL | 1,750,000C | | 2,000,000C | |
| | | | HHL | 20,000,000N | | 20,000,000N | |



PROGRAM APPROPRIATIONS

| | | | | APPROPRIATIONS | | | |
|----------|-----------|---|------------------|-----------------------|-------|-----------------------|-------|
| ITEM NO. | PROG. ID | PROGRAM | EXPENDING AGENCY | FISCAL YEAR 2015-2016 | M O F | FISCAL YEAR 2016-2017 | M O F |
| 24. | HTH904 | EXECUTIVE OFFICE ON AGING | | | | | |
| | | | | 7.74* | | 7.74* | |
| | OPERATING | | HTH | 12,372,663A | | 12,294,076A | |
| | | | | 8.26* | | 8.26* | |
| | | | HTH | 7,057,040N | | 7,093,640N | |
| | | | HTH | 972,286P | | 678,810P | |
| 25. | HTH520 | DISABILITY AND COMMUNICATIONS ACCESS BOARD | | | | | |
| | | | | 5.00* | | 5.00* | |
| | OPERATING | | HTH | 1,139,409A | | 1,165,086A | |
| | | | | 4.00* | | 4.00* | |
| | | | HTH | 588,878B | | 860,539B | |
| | | | | 2.00* | | 2.00* | |
| | | | HTH | 273,411U | | 280,848U | |
| 26. | HMS902 | GENERAL SUPPORT FOR HEALTH CARE PAYMENTS | | | | | |
| | | | | 130.50* | | 130.50* | |
| | OPERATING | | HMS | 10,777,620A | | 10,844,141A | |
| | | | | 0.56* | | 0.56* | |
| | | | HMS | 1,539,357B | | 1,539,357B | |
| | | | | 138.69* | | 138.69* | |
| | | | HMS | 27,166,840N | | 27,251,299N | |
| | | | HMS | 717,484P | | 717,484P | |
| 27. | HMS903 | GENERAL SUPPORT FOR SELF-SUFFICIENCY SERVICES | | | | | |
| | | | | 50.32* | | 50.32* | |
| | OPERATING | | HMS | 42,095,983A | | 41,863,754A | |
| | | | | 44.68* | | 44.68* | |
| | | | HMS | 65,097,191N | | 65,637,568N | |
| | | | HMS | 460P | | 460P | |
| 28. | HMS904 | GENERAL ADMINISTRATION (DHS) | | | | | |
| | | | | 134.65* | | 134.65* | |
| | OPERATING | | HMS | 9,070,167A | | 9,385,596A | |
| | | | | 26.35* | | 26.35* | |
| | | | HMS | 2,369,399N | | 2,391,370N | |
| | | | HMS | 604P | | 604P | |
| 29. | HMS901 | GENERAL SUPPORT FOR SOCIAL SERVICES | | | | | |
| | | | | 14.65* | | 14.65* | |
| | OPERATING | | HMS | 2,231,378A | | 2,734,862A | |
| | | | | 4.35* | | 4.35* | |
| | | | HMS | 1,748,702N | | 1,763,149N | |



PROGRAM APPROPRIATIONS

| ITEM NO. | PROG. ID | PROGRAM | EXPENDING AGENCY | APPROPRIATIONS | | | |
|-------------|-------------|---------|---------------------|-----------------------------|-------------|-----------------------------|-------------|
| | | | | FISCAL YEAR 2015-2016 | M O F | FISCAL YEAR 2016-2017 | M O F |
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PROGRAM APPROPRIATIONS

| ITEM NO. | PROG. ID | PROGRAM | EXPENDING AGENCY | APPROPRIATIONS | | | |
|----------|----------|--|------------------|-----------------------|-------|-----------------------|-------|
| | | | | FISCAL YEAR 2015-2016 | M O F | FISCAL YEAR 2016-2017 | M O F |
| | | | EDN | 13,950,000W | | 10,950,000W | |
| | | INVESTMENT CAPITAL | EDN | 6,500,000C | | 6,500,000C | |
| 6. | | EDN500 - SCHOOL COMMUNITY SERVICES | | 29.00* | | 29.00* | |
| | | OPERATING | EDN | 2,792,223A | | 2,862,275A | |
| | | | EDN | 3,631,000B | | 3,631,000B | |
| | | | EDN | 3,266,540N | | 3,266,540N | |
| | | | EDN | 4,000,000T | | 4,000,000T | |
| | | | EDN | 11,995,000W | | 11,995,000W | |
| 7. | | EDN600 - CHARTER SCHOOLS | | | | | |
| | | OPERATING | EDN | 77,813,636A | | 78,765,399A | |
| 8. | | EDN612 - CHARTER SCHOOLS COMMISSION AND ADMINISTRATION | | 16.12* | | 16.12* | |
| | | OPERATING | EDN | 1,400,000A | | 1,400,000A | |
| | | | | 1.88* | | 1.88* | |
| | | | EDN | 2,004,550N | | 2,004,550N | |
| 9. | | EDN700 - EARLY LEARNING | | 49.00* | | 49.00* | |
| | | OPERATING | EDN | 3,101,432A | | 3,106,792A | |
| | | | EDN | 125,628N | | 125,628N | |
| 10. | | BUF745 - RETIREMENT BENEFITS PAYMENTS - DOE | | | | | |
| | | OPERATING | BUF | 311,975,236A | | 327,495,734A | |
| 11. | | BUF765 - HEALTH PREMIUM PAYMENTS - DOE | | | | | |
| | | OPERATING | BUF | 245,577,984A | | 268,641,012A | |
| 12. | | BUF725 - DEBT SERVICE PAYMENTS - DOE | | | | | |
| | | OPERATING | BUF | 288,048,577A | | 308,677,963A | |
| 13. | | AGS807 - SCHOOL R&M, NEIGHBOR ISLAND DISTRICTS | | 80.00* | | 80.00* | |
| | | OPERATING | AGS | 4,938,349A | | 5,074,671A | |
| | | | AGS | 1,500,000U | | 1,500,000U | |
| 14. | | EDN407 - PUBLIC LIBRARIES | | 548.50* | | 558.00* | |
| | | OPERATING | EDN | 33,258,433A | | 33,460,148A | |
| | | | EDN | 3,500,000B | | 3,500,000B | |
| | | | EDN | 1,365,244N | | 1,365,244N | |



PROGRAM APPROPRIATIONS

| ITEM NO. | PROG. ID | PROGRAM | EXPENDING AGENCY | APPROPRIATIONS | | | |
|----------|----------|---|------------------|-----------------------|-------|-----------------------|-------|
| | | | | FISCAL YEAR 2015-2016 | M O F | FISCAL YEAR 2016-2017 | M O F |
| 1 | | INVESTMENT CAPITAL | AGS | 2,500,000C | | 2,500,000C | |
| 2 | | | | | | | |
| 3 | 15. | DEF114 - HAWAII NATIONAL GUARD YOUTH CHALLENGE ACADEMY | | | | | |
| 4 | | OPERATING | DEF | 1,571,282A | | 1,571,282A | |
| 5 | | | DEF | 5,584,387P | | 5,584,387P | |
| 6 | | INVESTMENT CAPITAL | AGS | 1,675,000C | | | C |
| 7 | | | | | | | |
| 8 | 16. | UOH100 - UNIVERSITY OF HAWAII, MANOA | | | | | |
| 9 | | | | 3,238.24* | | 3,238.24* | |
| 10 | | OPERATING | UOH | 194,490,536A | | 194,914,618A | |
| 11 | | | | 416.25* | | 416.25* | |
| 12 | | | UOH | 361,154,425B | | 361,082,295B | |
| 13 | | | | 78.06* | | 78.06* | |
| 14 | | | UOH | 6,880,575N | | 6,873,565N | |
| 15 | | | | 30.25* | | 30.25* | |
| 16 | | | UOH | 65,054,713W | | 65,039,713W | |
| 17 | | | | | | | |
| 18 | 17. | UOH110 - UNIVERSITY OF HAWAII, JOHN A. BURNS SCHOOL OF MEDICINE | | | | | |
| 19 | | | | 243.10* | | 243.10* | |
| 20 | | OPERATING | UOH | 17,933,214A | | 17,937,727A | |
| 21 | | | UOH | 27,758,949B | | 27,758,949B | |
| 22 | | | UOH | 6,603,547W | | 6,603,547W | |
| 23 | | | | | | | |
| 24 | 18. | UOH210 - UNIVERSITY OF HAWAII, HILO | | | | | |
| 25 | | | | 524.75* | | 524.75* | |
| 26 | | OPERATING | UOH | 30,996,988A | | 31,058,744A | |
| 27 | | | | 95.00* | | 95.00* | |
| 28 | | | UOH | 45,834,600B | | 45,842,307B | |
| 29 | | | UOH | 443,962N | | 443,962N | |
| 30 | | | | 8.50* | | 8.50* | |
| 31 | | | UOH | 7,251,666W | | 7,261,666W | |
| 32 | | | | | | | |
| 33 | 19. | UOH220 - SMALL BUSINESS DEVELOPMENT CENTER | | | | | |
| 34 | | OPERATING | UOH | 978,941A | | 978,941A | |
| 35 | | | | | | | |
| 36 | 20. | UOH700 - UNIVERSITY OF HAWAII, WEST OAHU | | | | | |
| 37 | | | | 219.00* | | 219.00* | |
| 38 | | OPERATING | UOH | 13,745,636A | | 13,752,168A | |
| 39 | | | UOH | 20,272,479B | | 20,272,479B | |
| 40 | | | UOH | 33,544N | | 33,544N | |
| 41 | | | UOH | 2,000,000W | | 2,000,000W | |
| 42 | | INVESTMENT CAPITAL | UOH | 43,684,000C | | | C |
| 43 | | | | | | | |
| 44 | 21. | UOH800 - UNIVERSITY OF HAWAII, COMMUNITY COLLEGES | | | | | |



PROGRAM APPROPRIATIONS

| ITEM NO. | PROG. ID | PROGRAM | EXPENDING AGENCY | APPROPRIATIONS | | | |
|-------------|--------------------|---|---------------------|-----------------------------|-------------|-----------------------------|-------------|
| | | | | FISCAL YEAR 2015-2016 | M O F | FISCAL YEAR 2016-2017 | M O F |
| 1 | | | | 1,885.00* | | 1,885.00* | |
| 2 | OPERATING | | UOH | 120,195,152A | | 120,413,234A | |
| 3 | | | | 48.00* | | 48.00* | |
| 4 | | | UOH | 98,435,547B | | 98,465,109B | |
| 5 | | | | 0.50* | | 0.50* | |
| 6 | | | UOH | 4,428,296N | | 4,428,296N | |
| 7 | | | UOH | 5,044,753W | | 5,044,753W | |
| 8 | INVESTMENT CAPITAL | | UOH | 38,000,000C | | | C |
| 9 | | | | | | | |
| 10 | 22. | UOH900 - UNIVERSITY OF HAWAII, SYSTEMWIDE SUPPORT | | 443.00* | | 443.00* | |
| 11 | | | | | | | |
| 12 | OPERATING | | UOH | 49,086,741A | | 48,586,741A | |
| 13 | | | | 33.00* | | 33.00* | |
| 14 | | | UOH | 15,899,318B | | 16,017,434B | |
| 15 | | | | 4.00* | | 4.00* | |
| 16 | | | UOH | 950,311N | | 957,327N | |
| 17 | | | | 15.00* | | 15.00* | |
| 18 | | | UOH | 17,233,795W | | 17,238,873W | |
| 19 | INVESTMENT CAPITAL | | UOH | 32,004,000C | | | C |
| 20 | | | | | | | |
| 21 | 23. | BUF748 - RETIREMENT BENEFITS PAYMENTS - UH | | | | | |
| 22 | OPERATING | | BUF | 143,117,530A | | 146,188,884A | |
| 23 | | | | | | | |
| 24 | 24. | BUF768 - HEALTH PREMIUM PAYMENTS - UH | | | | | |
| 25 | OPERATING | | BUF | 91,093,213A | | 96,912,969A | |
| 26 | | | | | | | |
| 27 | 25. | BUF728 - DEBT SERVICE PAYMENTS - UH | | | | | |
| 28 | OPERATING | | BUF | 106,606,392A | | 114,241,301A | |
| 29 | | | | | | | |
| 30 | | | | | | | |



PROGRAM APPROPRIATIONS

| ITEM NO. | PROG. ID | PROGRAM | EXPENDING AGENCY | APPROPRIATIONS | | | |
|----------|----------|---|------------------|-----------------------|-------|-----------------------|-------|
| | | | | FISCAL YEAR 2015-2016 | M O F | FISCAL YEAR 2016-2017 | M O F |
| 1 | | | | | | | |
| 2 | H. | CULTURE AND RECREATION | | | | | |
| 3 | 1. | UOH881 - UNIVERSITY OF HAWAII, AQUARIA | | | | | |
| 4 | | | | 13.00* | | 13.00* | |
| 5 | | OPERATING | UOH | 647,475A | | 651,158A | |
| 6 | | | | 7.00* | | 7.00* | |
| 7 | | | UOH | 3,117,141B | | 3,117,141B | |
| 8 | | | UOH | 996,499W | | 996,499W | |
| 9 | | INVESTMENT CAPITAL | UOH | 500,000C | | | C |
| 10 | | | | | | | |
| 11 | 2. | AGS881 - STATE FOUNDATION ON CULTURE AND THE ARTS | | | | | |
| 12 | | | | 0.50* | | 0.50* | |
| 13 | | OPERATING | AGS | 953,888A | | 953,888A | |
| 14 | | | | 20.50* | | 20.50* | |
| 15 | | | AGS | 4,459,924B | | 4,613,813B | |
| 16 | | | | 5.00* | | 5.00* | |
| 17 | | | AGS | 735,691N | | 747,039N | |
| 18 | | | AGS | 606,936P | | 606,936P | |
| 19 | | | | | | | |
| 20 | 3. | AGS818 - KING KAMEHAMEHA CELEBRATION COMMISSION | | | | | |
| 21 | | OPERATING | AGS | 61,550T | | 63,866T | |
| 22 | | | | | | | |
| 23 | 4. | LNR802 - HISTORIC PRESERVATION | | | | | |
| 24 | | | | 29.00* | | 29.00* | |
| 25 | | OPERATING | LNR | 1,669,653A | | 1,777,816A | |
| 26 | | | | 2.00* | | 2.00* | |
| 27 | | | LNR | 264,316B | | 318,030B | |
| 28 | | | | 7.00* | | 7.00* | |
| 29 | | | LNR | 649,065N | | 662,141N | |
| 30 | | | | | | | |
| 31 | 5. | LNR804 - FOREST AND OUTDOOR RECREATION | | | | | |
| 32 | | | | 29.50* | | 29.50* | |
| 33 | | OPERATING | LNR | 1,407,726A | | 1,461,155A | |
| 34 | | | | 6.50* | | 6.50* | |
| 35 | | | LNR | 1,082,471B | | 1,098,414B | |
| 36 | | | | 5.00* | | 5.00* | |
| 37 | | | LNR | 3,873,122N | | 4,073,122N | |
| 38 | | | LNR | 588,820W | | 593,447W | |
| 39 | | | | | | | |
| 40 | 6. | LNR805 - DISTRICT RESOURCE MANAGEMENT | | | | | |
| 41 | | | | 16.00* | | 16.00* | |
| 42 | | OPERATING | LNR | 823,379A | | 835,539A | |
| 43 | | | LNR | 99,400B | | 99,400B | |
| 44 | | | LNR | 1,758,000N | | 1,758,000N | |



PROGRAM APPROPRIATIONS

| | | | | APPROPRIATIONS | | | |
|----------|--------------------|--|------------------|-----------------------|-------|-----------------------|-------|
| ITEM NO. | PROG. ID | PROGRAM | EXPENDING AGENCY | FISCAL YEAR 2015-2016 | M O F | FISCAL YEAR 2016-2017 | M O F |
| 7. | LNR806 | - PARKS ADMINISTRATION AND OPERATION | | | | | |
| | | | | 71.00* | | 71.00* | |
| | OPERATING | | LNR | 5,023,854A | | 5,113,044A | |
| | | | | 44.00* | | 44.00* | |
| | | | LNR | 9,559,763B | | 9,647,878B | |
| | | | LNR | 1,218,456P | | 1,218,456P | |
| | INVESTMENT CAPITAL | | LNR | 2,500,000C | | 2,000,000C | |
| 8. | LNR801 | - OCEAN-BASED RECREATION | | | | | |
| | | | | 117.00* | | 117.00* | |
| | OPERATING | | LNR | 19,070,872B | | 19,223,178B | |
| | | | LNR | 800,000N | | 800,000N | |
| | INVESTMENT CAPITAL | | LNR | 2,000,000C | | 1,500,000C | |
| | | | LNR | 1,125,000N | | 1,250,000N | |
| 9. | AGS889 | - SPECTATOR EVENTS AND SHOWS - ALOHA STADIUM | | | | | |
| | | | | 38.50* | | 38.50* | |
| | OPERATING | | AGS | 9,197,434B | | 9,264,861B | |



PROGRAM APPROPRIATIONS

| ITEM NO. | PROG. ID | PROGRAM | EXPENDING AGENCY | APPROPRIATIONS | | | |
|----------|----------|--|------------------|-----------------------|-------|-----------------------|-------|
| | | | | FISCAL YEAR 2015-2016 | M O F | FISCAL YEAR 2016-2017 | M O F |
| I. | | PUBLIC SAFETY | | | | | |
| 1. | | PSD402 - HALAWA CORRECTIONAL FACILITY | | 410.00* | | 410.00* | |
| | | OPERATING | PSD | 27,307,847A | | 28,132,451A | |
| | | | PSD | 28,719W | | 28,719W | |
| 2. | | PSD403 - KULANI CORRECTIONAL FACILITY | | 76.00* | | 76.00* | |
| | | OPERATING | PSD | 5,330,617A | | 5,345,158A | |
| 3. | | PSD404 - WAIAWA CORRECTIONAL FACILITY | | 110.00* | | 110.00* | |
| | | OPERATING | PSD | 6,703,560A | | 6,926,259A | |
| | | | PSD | 15,000W | | 15,000W | |
| 4. | | PSD405 - HAWAII COMMUNITY CORRECTIONAL CENTER | | 166.00* | | 166.00* | |
| | | OPERATING | PSD | 9,690,910A | | 9,998,473A | |
| 5. | | PSD406 - MAUI COMMUNITY CORRECTIONAL CENTER | | 186.00* | | 186.00* | |
| | | OPERATING | PSD | 10,754,872A | | 11,110,130A | |
| | | | PSD | 209,721S | | 209,721S | |
| 6. | | PSD407 - OAHU COMMUNITY CORRECTIONAL CENTER | | 498.00* | | 498.00* | |
| | | OPERATING | PSD | 33,468,952A | | 34,976,569A | |
| | | | PSD | 30,000W | | 30,000W | |
| 7. | | PSD408 - KAUAI COMMUNITY CORRECTIONAL CENTER | | 73.00* | | 73.00* | |
| | | OPERATING | PSD | 4,407,792A | | 4,550,351A | |
| 8. | | PSD409 - WOMEN'S COMMUNITY CORRECTIONAL CENTER | | 132.00* | | 132.00* | |
| | | OPERATING | PSD | 7,442,693A | | 7,719,612A | |
| 9. | | PSD410 - INTAKE SERVICE CENTERS | | 61.00* | | 61.00* | |
| | | OPERATING | PSD | 3,649,111A | | 3,755,468A | |
| 10. | | PSD420 - CORRECTIONS PROGRAM SERVICES | | 170.00* | | 170.00* | |



PROGRAM APPROPRIATIONS

| ITEM NO. | PROG. ID | PROGRAM | EXPENDING AGENCY | APPROPRIATIONS | | | |
|-------------|-------------|--|---------------------|-----------------------------|-------------|-----------------------------|-------------|
| | | | | FISCAL YEAR 2015-2016 | M O F | FISCAL YEAR 2016-2017 | M O F |
| 1 | | OPERATING | PSD | 22,502,602A | | 22,934,719A | |
| 2 | | | PSD | 715,989N | | 715,989N | |
| 3 | | | | | | | |
| 4 | 11. | PSD421 - HEALTH CARE | | 209.10* | | 209.10* | |
| 5 | | | | | | | |
| 6 | | OPERATING | PSD | 23,880,693A | | 24,052,780A | |
| 7 | | | | | | | |
| 8 | 12. | PSD422 - HAWAII CORRECTIONAL INDUSTRIES | | 2.00* | | 2.00* | |
| 9 | | | | | | | |
| 10 | | OPERATING | PSD | 10,135,780W | | 10,151,991W | |
| 11 | | | | | | | |
| 12 | 13. | PSD808 - NON-STATE FACILITIES | | 9.00* | | 9.00* | |
| 13 | | | | | | | |
| 14 | | OPERATING | PSD | 50,825,826A | | 50,420,821A | |
| 15 | | | | | | | |
| 16 | 14. | PSD502 - NARCOTICS ENFORCEMENT | | 13.00* | | 13.00* | |
| 17 | | | | | | | |
| 18 | | OPERATING | PSD | 1,034,431A | | 1,059,492A | |
| 19 | | | | 8.00* | | 8.00* | |
| 20 | | | PSD | 921,675W | | 934,078W | |
| 21 | | | PSD | 200,000P | | 200,000P | |
| 22 | | | | | | | |
| 23 | 15. | PSD503 - SHERIFF | | 310.00* | | 310.00* | |
| 24 | | | | | | | |
| 25 | | OPERATING | PSD | 15,453,888A | | 15,453,888A | |
| 26 | | | PSD | 600,000N | | 600,000N | |
| 27 | | | | 59.00* | | 59.00* | |
| 28 | | | PSD | 5,495,624U | | 5,495,624U | |
| 29 | | | | | | | |
| 30 | 16. | PSD611 - ADULT PAROLE DETERMINATIONS | | 6.00* | | 6.00* | |
| 31 | | | | | | | |
| 32 | | OPERATING | PSD | 390,792A | | 390,792A | |
| 33 | | | | | | | |
| 34 | 17. | PSD612 - ADULT PAROLE SUPERVISION AND COUNSELING | | 62.00* | | 62.00* | |
| 35 | | | | | | | |
| 36 | | OPERATING | PSD | 4,200,811A | | 4,299,269A | |
| 37 | | | | | | | |
| 38 | 18. | PSD613 - CRIME VICTIM COMPENSATION COMMISSION | | 5.00* | | 5.00* | |
| 39 | | | | | | | |
| 40 | | OPERATING | PSD | 450,000A | | 450,000A | |
| 41 | | | | 8.00* | | 8.00* | |
| 42 | | | PSD | 2,080,151B | | 2,098,552B | |
| 43 | | | PSD | 859,315P | | 859,315P | |
| 44 | | | | | | | |



PROGRAM APPROPRIATIONS

| | | | | APPROPRIATIONS | | | |
|----------|--|---------|------------------|-----------------------|-------|-----------------------|-------|
| ITEM NO. | PROG. ID | PROGRAM | EXPENDING AGENCY | FISCAL YEAR 2015-2016 | M O F | FISCAL YEAR 2016-2017 | M O F |
| 19. | PSD900 - GENERAL ADMINISTRATION | | | | | | |
| | OPERATING | | PSD | 136.00* | | 136.00* | |
| | | | PSD | 15,567,586A | | 15,769,998A | |
| | | | PSD | 870,709B | | 871,277B | |
| | | | PSD | 75,065T | | 75,065T | |
| | INVESTMENT CAPITAL | | AGS | 8,500,000C | | 12,500,000C | |
| 20. | ATG231 - STATE CRIMINAL JUSTICE INFORMATION AND IDENTIFICATION | | | | | | |
| | OPERATING | | ATG | 25.50* | | 25.50* | |
| | | | ATG | 2,008,795A | | 2,039,005A | |
| | | | ATG | 1.00* | | 1.00* | |
| | | | ATG | 42,560U | | 42,560U | |
| | | | ATG | 22.50* | | 22.50* | |
| | | | ATG | 3,338,021W | | 3,369,281W | |
| | | | ATG | 649,661P | | 649,661P | |
| 21. | LNR810 - PREVENTION OF NATURAL DISASTERS | | | | | | |
| | OPERATING | | LNR | 7.50* | | 7.50* | |
| | | | LNR | 2,119,450B | | 2,139,896B | |
| | | | LNR | 0.50* | | 0.50* | |
| | | | LNR | 370,602P | | 370,602P | |
| 22. | DEF110 - AMELIORATION OF PHYSICAL DISASTERS | | | | | | |
| | OPERATING | | DEF | 118.85* | | 118.85* | |
| | | | DEF | 13,959,080A | | 12,777,999A | |
| | | | DEF | 9.50* | | 9.50* | |
| | | | DEF | 45,459,063N | | 45,499,534N | |
| | | | DEF | 94.90* | | 94.90* | |
| | | | DEF | 46,080,864P | | 46,552,163P | |
| | INVESTMENT CAPITAL | | AGS | 2,419,000C | | 3,400,000C | |
| | | | DEF | 1,906,000C | | 1,600,000C | |
| | | | AGS | 100,000N | | 100,000N | |
| | | | DEF | 4,570,000N | | 2,606,000N | |



PROGRAM APPROPRIATIONS

| ITEM NO. | PROG. ID | PROGRAM | EXPENDING AGENCY | APPROPRIATIONS | | | |
|-------------|-------------|--|---------------------|-----------------------------|-------------|-----------------------------|-------------|
| | | | | FISCAL YEAR 2015-2016 | M O F | FISCAL YEAR 2016-2017 | M O F |
| J. | | INDIVIDUAL RIGHTS | | | | | |
| 1. | CCA102 | CABLE TELEVISION | | | | | |
| | OPERATING | | CCA | 8.00* 2,534,951B | | 8.00* 2,559,971B | |
| 2. | CCA103 | CONSUMER ADVOCATE FOR COMMUNICATION, UTILITIES, AND TRANSPORTATION SERVICES | | | | | |
| | OPERATING | | CCA | 24.00* 4,159,141B | | 24.00* 4,241,213B | |
| 3. | CCA104 | FINANCIAL SERVICES REGULATION | | | | | |
| | OPERATING | | CCA | 39.00* 4,090,957B | | 39.00* 4,471,852B | |
| | | | CCA | 220,000T | | 220,000T | |
| 4. | CCA105 | PROFESSIONAL AND VOCATIONAL LICENSING | | | | | |
| | OPERATING | | CCA | 54.00* 6,341,895B | | 54.00* 6,444,103B | |
| | | | CCA | 8.00* 2,138,993T | | 8.00* 2,155,048T | |
| 5. | CCA106 | INSURANCE REGULATORY SERVICES | | | | | |
| | OPERATING | | CCA | 92.00* 16,357,720B | | 92.00* 16,644,182B | |
| | | | CCA | 200,000T | | 200,000T | |
| | | | CCA | 250,000P | | 250,000P | |
| 6. | CCA107 | POST-SECONDARY EDUCATION AUTHORIZATION | | | | | |
| | OPERATING | | CCA | 2.00* 282,233B | | 2.00* 288,611B | |
| 7. | CCA901 | PUBLIC UTILITIES COMMISSION | | | | | |
| | OPERATING | | CCA | 65.00* 17,828,567B | | 65.00* 15,310,281B | |
| 8. | CCA110 | OFFICE OF CONSUMER PROTECTION | | | | | |
| | OPERATING | | CCA | 17.00* 2,025,447B | | 17.00* 2,079,294B | |
| | | | CCA | 100,681T | | 100,681T | |
| 9. | AGR812 | MEASUREMENT STANDARDS | | | | | |
| | OPERATING | | AGR | 7.00* 407,204A | | 7.00* 411,177A | |



PROGRAM APPROPRIATIONS

| ITEM NO. | PROG. ID | PROGRAM | EXPENDING AGENCY | APPROPRIATIONS | | | |
|-------------|-------------|---|---------------------|-----------------------------|-------------|-----------------------------|-------------|
| | | | | FISCAL YEAR 2015-2016 | M O F | FISCAL YEAR 2016-2017 | M O F |
| | | | | 4.00* | | 4.00* | |
| | | | AGR | 451,000B | | 451,000B | |
| 10. | CCA111 | BUSINESS REGISTRATION AND SECURITIES REGULATION | | | | | |
| | OPERATING | | CCA | 71.00* | | 71.00* | |
| | | | | 7,317,621B | | 7,414,132B | |
| 11. | CCA112 | REGULATED INDUSTRIES COMPLAINTS OFFICE | | | | | |
| | OPERATING | | CCA | 66.00* | | 66.00* | |
| | | | | 6,442,820B | | 6,631,429B | |
| 12. | CCA191 | GENERAL SUPPORT | | | | | |
| | OPERATING | | CCA | 44.00* | | 44.00* | |
| | | | | 7,902,081B | | 8,068,306B | |
| 13. | LTG105 | ENFORCEMENT OF INFORMATION PRACTICES | | | | | |
| | OPERATING | | LTG | 6.00* | | 6.00* | |
| | | | | 594,683A | | 607,984A | |
| 14. | BUF151 | OFFICE OF THE PUBLIC DEFENDER | | | | | |
| | OPERATING | | BUF | 83.50* | | 83.50* | |
| | | | | 10,762,354A | | 11,091,806A | |
| 15. | LNR111 | CONVEYANCES AND RECORDINGS | | | | | |
| | OPERATING | | LNR | 58.00* | | 58.00* | |
| | | | | 5,763,443B | | 6,026,606B | |
| 16. | HMS888 | COMMISSION ON THE STATUS OF WOMEN | | | | | |
| | OPERATING | | HMS | 1.00* | | 1.00* | |
| | | | | 161,833A | | 164,016A | |



PROGRAM APPROPRIATIONS

| ITEM NO. | PROG. ID | PROGRAM | EXPENDING AGENCY | APPROPRIATIONS | | | |
|----------|----------|---|------------------|-----------------------|-------|-----------------------|-------|
| | | | | FISCAL YEAR 2015-2016 | M O F | FISCAL YEAR 2016-2017 | M O F |
| 1 | | | | | | | |
| 2 | | K. GOVERNMENT-WIDE SUPPORT | | | | | |
| 3 | | 1. GOV100 - OFFICE OF THE GOVERNOR | | | | | |
| 4 | | | | 25.00* | | 25.00* | |
| 5 | | OPERATING | GOV | 13,781,336A | | 13,859,205A | |
| 6 | | | GOV | 1,800,000B | | 1,600,000B | |
| 7 | | | GOV | 8,011,348N | | 15,511,348N | |
| 8 | | | GOV | 100,000W | | 80,000W | |
| 9 | | | GOV | 600,000P | | P | |
| 10 | | INVESTMENT CAPITAL | GOV | 1,000C | | 1,000C | |
| 11 | | | | | | | |
| 12 | | 2. LTG100 - OFFICE OF THE LIEUTENANT GOVERNOR | | | | | |
| 13 | | | | 3.00* | | 3.00* | |
| 14 | | OPERATING | LTG | 1,033,496A | | 1,050,312A | |
| 15 | | | | | | | |
| 16 | | 3. BED144 - STATEWIDE PLANNING AND COORDINATION | | | | | |
| 17 | | | | 14.00* | | 14.00* | |
| 18 | | OPERATING | BED | 1,305,946A | | 1,372,691A | |
| 19 | | | | 4.00* | | 4.00* | |
| 20 | | | BED | 2,298,688N | | 2,298,688N | |
| 21 | | | BED | 2,000,000W | | 2,000,000W | |
| 22 | | | | | | | |
| 23 | | 4. BED103 - STATEWIDE LAND USE MANAGEMENT | | | | | |
| 24 | | | | 6.00* | | 6.00* | |
| 25 | | OPERATING | BED | 583,158A | | 594,586A | |
| 26 | | | | | | | |
| 27 | | 5. BED130 - ECONOMIC PLANNING AND RESEARCH | | | | | |
| 28 | | | | 13.00* | | 13.00* | |
| 29 | | OPERATING | BED | 1,127,869A | | 1,155,539A | |
| 30 | | | | | | | |
| 31 | | 6. BUF101 - DEPARTMENTAL ADMINISTRATION AND BUDGET DIVISION | | | | | |
| 32 | | | | 41.25* | | 41.25* | |
| 33 | | OPERATING | BUF | 14,056,417A | | 14,164,484A | |
| 34 | | | | 0.75* | | 0.75* | |
| 35 | | | BUF | 42,554U | | 42,554U | |
| 36 | | INVESTMENT CAPITAL | BUF | 38,113,000C | | C | |
| 37 | | | | | | | |
| 38 | | 7. BUF102 - COLLECTIVE BARGAINING STATEWIDE | | | | | |
| 39 | | OPERATING | BUF | 18,790,387A | | 36,045,294A | |
| 40 | | | BUF | 1,547,739B | | 2,854,560B | |
| 41 | | | BUF | 478,486N | | 841,250N | |
| 42 | | | BUF | 102,919W | | 213,261W | |
| 43 | | | BUF | 5,675P | | 12,196P | |
| 44 | | | | | | | |



PROGRAM APPROPRIATIONS

| ITEM NO. | PROG. ID | PROGRAM | EXPENDING AGENCY | APPROPRIATIONS | | | |
|----------|--------------------|--|------------------|-----------------------|-------|-----------------------|-------|
| | | | | FISCAL YEAR 2015-2016 | M O F | FISCAL YEAR 2016-2017 | M O F |
| 1 | 8. | AGS871 - CAMPAIGN SPENDING COMMISSION | | | | | |
| 2 | | | | 5.00* | | 5.00* | |
| 3 | OPERATING | | AGS | 1,149,990T | | 4,739,084T | |
| 4 | | | | | | | |
| 5 | 9. | AGS879 - OFFICE OF ELECTIONS | | | | | |
| 6 | | | | 16.50* | | 16.50* | |
| 7 | OPERATING | | AGS | 3,176,922A | | 2,733,084A | |
| 8 | | | | 0.50* | | 0.50* | |
| 9 | | | AGS | 93,116N | | 93,920N | |
| 10 | | | | | | | |
| 11 | 10. | TAX100 - COMPLIANCE | | | | | |
| 12 | | | | 190.00* | | 190.00* | |
| 13 | OPERATING | | TAX | 10,549,148A | | 10,669,406A | |
| 14 | | | | | | | |
| 15 | 11. | TAX105 - TAX SERVICES AND PROCESSING | | | | | |
| 16 | | | | 118.00* | | 118.00* | |
| 17 | OPERATING | | TAX | 6,477,259A | | 6,498,821A | |
| 18 | | | | | | | |
| 19 | 12. | TAX107 - SUPPORTING SERVICES - REVENUE COLLECTION | | | | | |
| 20 | | | | 76.00* | | 76.00* | |
| 21 | OPERATING | | TAX | 11,701,516A | | 11,653,569A | |
| 22 | | | TAX | 1,063,104B | | 1,069,097B | |
| 23 | INVESTMENT CAPITAL | | AGS | 472,000C | | C | |
| 24 | | | | | | | |
| 25 | 13. | AGS101 - ACCOUNTING SYSTEM DEVELOPMENT AND MAINTENANCE | | | | | |
| 26 | | | | 6.00* | | 6.00* | |
| 27 | OPERATING | | AGS | 567,579A | | 587,397A | |
| 28 | | | | | | | |
| 29 | 14. | AGS102 - EXPENDITURE EXAMINATION | | | | | |
| 30 | | | | 16.00* | | 16.00* | |
| 31 | OPERATING | | AGS | 1,161,427A | | 1,171,283A | |
| 32 | | | | | | | |
| 33 | 15. | AGS103 - RECORDING AND REPORTING | | | | | |
| 34 | | | | 13.00* | | 13.00* | |
| 35 | OPERATING | | AGS | 886,922A | | 902,018A | |
| 36 | | | | | | | |
| 37 | 16. | AGS104 - INTERNAL POST AUDIT | | | | | |
| 38 | | | | 6.00* | | 6.00* | |
| 39 | OPERATING | | AGS | 495,087A | | 515,672A | |
| 40 | | | | | | | |
| 41 | 17. | BUF115 - FINANCIAL ADMINISTRATION | | | | | |
| 42 | | | | 13.00* | | 13.00* | |
| 43 | OPERATING | | BUF | 1,977,318A | | 1,998,791A | |
| 44 | | | | 9.00* | | 9.00* | |



PROGRAM APPROPRIATIONS

| ITEM NO. | PROG. ID | PROGRAM | EXPENDING AGENCY | APPROPRIATIONS | | | |
|-------------|-------------|---|---------------------|-----------------------------|-------------|-----------------------------|-------------|
| | | | | FISCAL YEAR 2015-2016 | M O F | FISCAL YEAR 2016-2017 | M O F |
| | | | BUF | 7,148,438T | | 7,174,867T | |
| | | | | 1.00* | | 1.00* | |
| | | | BUF | 98,328U | | 105,073U | |
| 18. | BUF721 | - DEBT SERVICE PAYMENTS - STATE | | | | | |
| | OPERATING | | BUF | 334,028,504A | | 357,950,869A | |
| 19. | ATG100 | - LEGAL SERVICES | | | | | |
| | | | | 248.31* | | 248.31* | |
| | OPERATING | | ATG | 21,956,526A | | 22,454,863A | |
| | | | | 24.60* | | 24.60* | |
| | | | ATG | 3,241,526B | | 3,307,965B | |
| | | | | 5.20* | | 5.20* | |
| | | | ATG | 5,428,548N | | 5,666,216N | |
| | | | ATG | 3,940,602T | | 3,943,508T | |
| | | | | 100.11* | | 100.11* | |
| | | | ATG | 11,054,287U | | 11,360,273U | |
| | | | | 4.90* | | 4.90* | |
| | | | ATG | 3,204,007W | | 3,218,449W | |
| | | | | 14.66* | | 14.66* | |
| | | | ATG | 2,254,071P | | 2,249,071P | |
| 20. | AGS130 | - INFORMATION MANAGEMENT AND TECHNOLOGY SERVICES | | | | | |
| | | | | 28.00* | | 28.00* | |
| | OPERATING | | AGS | 14,936,215A | | 14,977,045A | |
| | | | | 7.00* | | 7.00* | |
| | | | AGS | 1,265,000B | | 1,285,000B | |
| | | | AGS | 25,000,000U | | 25,000,000U | |
| 21. | AGS131 | - INFORMATION PROCESSING AND COMMUNICATION SERVICES | | | | | |
| | | | | 104.00* | | 104.00* | |
| | OPERATING | | AGS | 14,778,865A | | 15,017,011A | |
| | | | AGS | 158,578B | | 166,788B | |
| | | | | 33.00* | | 33.00* | |
| | | | AGS | 3,312,584U | | 3,312,584U | |
| 22. | AGS111 | - ARCHIVES - RECORDS MANAGEMENT | | | | | |
| | | | | 16.00* | | 16.00* | |
| | OPERATING | | AGS | 881,677A | | 912,441A | |
| | | | | 2.00* | | 2.00* | |
| | | | AGS | 505,920B | | 510,920B | |
| 23. | AGS891 | - WIRELESS ENHANCED 911 BOARD | | | | | |
| | OPERATING | | AGS | 9,000,000B | | 9,000,000B | |



PROGRAM APPROPRIATIONS

| | | | | APPROPRIATIONS | | | |
|----------|--------------------|---|------------------|-----------------------|-------|-----------------------|-------|
| ITEM NO. | PROG. ID | PROGRAM | EXPENDING AGENCY | FISCAL YEAR 2015-2016 | M O F | FISCAL YEAR 2016-2017 | M O F |
| 24. | HRD102 | - WORK FORCE ATTRACTION, SELECTION, CLASSIFICATION, AND EFFECTIVENESS | | 86.00* | | 86.00* | |
| | OPERATING | | HRD | 14,340,613A | | 14,526,474A | |
| | | | HRD | 700,000B | | 700,000B | |
| | | | | 1.00* | | 1.00* | |
| | | | HRD | 5,061,281U | | 5,061,281U | |
| 25. | HRD191 | - SUPPORTING SERVICES - HUMAN RESOURCES DEV | | 11.00* | | 11.00* | |
| | OPERATING | | HRD | 1,532,749A | | 1,556,236A | |
| 26. | BUF141 | - EMPLOYEES' RETIREMENT SYSTEM | | 105.00* | | 105.00* | |
| | OPERATING | | BUF | 13,014,314X | | 13,468,249X | |
| 27. | BUF143 | - HAWAII EMPLOYER - UNION TRUST FUND | | 57.00* | | 57.00* | |
| | OPERATING | | BUF | 6,947,816T | | 7,139,212T | |
| 28. | BUF741 | - RETIREMENT BENEFITS PAYMENTS - STATE | | | | | |
| | OPERATING | | BUF | 324,178,407A | | 339,924,601A | |
| | | | BUF | 4,000,000U | | 4,000,000U | |
| 29. | BUF761 | - HEALTH PREMIUM PAYMENTS - STATE | | | | | |
| | OPERATING | | BUF | 394,932,270A | | 494,014,116A | |
| 30. | LNR101 | - PUBLIC LANDS MANAGEMENT | | 54.00* | | 54.00* | |
| | OPERATING | | LNR | 14,970,156B | | 14,056,982B | |
| | INVESTMENT CAPITAL | | LNR | 1,000,000B | | 1,250,000B | |
| | | | LNR | | R | 1,750,000R | |
| | | | LNR | | T | 3,000,000T | |
| 31. | AGS203 | - STATE RISK MANAGEMENT AND INSURANCE ADMINISTRATION | | | | | |
| | OPERATING | | AGS | 9,987,995A | | 9,987,995A | |
| | | | | 4.00* | | 4.00* | |
| | | | AGS | 25,325,788W | | 25,339,382W | |
| 32. | AGS211 | - LAND SURVEY | | 10.00* | | 10.00* | |
| | OPERATING | | AGS | 668,328A | | 685,056A | |
| | | | AGS | 285,000U | | 285,000U | |



PROGRAM APPROPRIATIONS

| ITEM NO. | PROG. ID | PROGRAM | EXPENDING AGENCY | APPROPRIATIONS | | | |
|----------|--------------------|---|------------------|-----------------------|-------|-----------------------|-------|
| | | | | FISCAL YEAR 2015-2016 | M O F | FISCAL YEAR 2016-2017 | M O F |
| 33. | AGS223 | OFFICE LEASING | | 4.00* | | 4.00* | |
| | OPERATING | | AGS | 10,343,694A | | 10,354,970A | |
| | | | AGS | 5,500,000U | | 5,500,000U | |
| 34. | AGS221 | PUBLIC WORKS - PLANNING, DESIGN, AND CONSTRUCTION | | 16.00* | | 16.00* | |
| | OPERATING | | AGS | 1,342,383A | | 1,383,417A | |
| | | | AGS | 4,000,000W | | 4,000,000W | |
| | INVESTMENT CAPITAL | | AGS | 20,762,000C | | 20,710,000C | |
| 35. | AGS231 | CENTRAL SERVICES - CUSTODIAL SERVICES | | 119.00* | | 119.00* | |
| | OPERATING | | AGS | 18,547,029A | | 18,727,964A | |
| | | | AGS | 58,744B | | 58,744B | |
| | | | AGS | 1,699,084U | | 1,699,084U | |
| 36. | AGS232 | CENTRAL SERVICES - GROUNDS MAINTENANCE | | 27.00* | | 27.00* | |
| | OPERATING | | AGS | 1,756,965A | | 1,795,233A | |
| 37. | AGS233 | CENTRAL SERVICES - BUILDING REPAIRS AND ALTERATIONS | | 33.00* | | 33.00* | |
| | OPERATING | | AGS | 3,071,008A | | 3,133,712A | |
| | | | AGS | 100,000U | | 100,000U | |
| 38. | AGS240 | STATE PROCUREMENT | | 22.00* | | 22.00* | |
| | OPERATING | | AGS | 1,264,525A | | 1,294,061A | |
| 39. | AGS244 | SURPLUS PROPERTY MANAGEMENT | | 5.00* | | 5.00* | |
| | OPERATING | | AGS | 1,826,464W | | 1,836,624W | |
| 40. | AGS251 | AUTOMOTIVE MANAGEMENT - MOTOR POOL | | 13.00* | | 13.00* | |
| | OPERATING | | AGS | 3,445,263W | | 3,464,205W | |
| 41. | AGS252 | AUTOMOTIVE MANAGEMENT - PARKING CONTROL | | 27.00* | | 27.00* | |
| | OPERATING | | AGS | 3,671,012W | | 3,675,957W | |
| 42. | AGS901 | GENERAL ADMINISTRATIVE SERVICES | | | | | |



PROGRAM APPROPRIATIONS

| ITEM NO. | PROG. ID | PROGRAM | EXPENDING AGENCY | APPROPRIATIONS | | | |
|-------------|--------------------------|---------|---------------------|-----------------------------|-------------|-----------------------------|-------------|
| | | | | FISCAL YEAR 2015-2016 | M O F | FISCAL YEAR 2016-2017 | M O F |
| | | | | 34.00* | | 34.00* | |
| | OPERATING | | AGS | 2,899,952A | | 2,960,114A | |
| | | | | 2.00* | | 2.00* | |
| | | | AGS | 167,039U | | 177,895U | |
| 43. | SUB501 - COUNTY OF KAUAI | | | | | | |
| | INVESTMENT CAPITAL | | COK | 7,900,000C | | | C |

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1 PART III. PROGRAM APPROPRIATION PROVISIONS

2 ECONOMIC DEVELOPMENT

3 SECTION 4. Provided that of the general fund appropriation
4 for agribusiness development and research (AGR161), the sum of
5 \$50,601 or so much thereof as may be necessary for fiscal
6 year 2015-2016 and the sum of \$50,601 or so much thereof as may
7 be necessary for fiscal year 2016-2017 shall be deposited into
8 the Hawaii agricultural development revolving fund to be
9 expended for the purposes of the fund.

10 SECTION 5. Provided that:

- 11 (1) Of the general fund appropriation for fiscal year
12 2015-2016 for health premium payments - State
13 (BUF761), \$862,161 shall be expended for payment of
14 the annual required contribution for the other post-
15 employment benefit obligation of the State; and
16 (2) The payment under paragraph (1) shall be in addition
17 to the payment for the annual required contribution
18 made under Act 268, Session Laws of Hawaii 2013.

19 SECTION 6. Provided that of the funds appropriated for
20 each fiscal year for collective bargaining statewide (BUF102),
21 the director of finance may allot funds to the appropriate state



1 departments for expenditure due to the implementation of wage
2 and benefit increases for fiscal biennium 2015-2017.

3 SECTION 7. Provided that:

- 4 (1) Of the trust fund appropriation for the Hawaii
5 employer-union trust fund (BUF143), 1.00 position
6 shall be authorized for both fiscal years and \$44,919
7 for fiscal year 2015-2016 and \$84,499 for fiscal year
8 2016-2017 shall be expended for a wellness program;
- 9 (2) The board of trustees of the Hawaii employer-union
10 health benefits trust fund shall submit a report to
11 the legislature on the findings and recommendations of
12 the wellness pilot project undertaken by the trust
13 fund with the department of public safety based on
14 clearly identified targets and an evaluation and
15 assessment mechanism; and
- 16 (3) The report shall be submitted at least twenty days
17 prior to the convening of the regular session of 2016.

18 SECTION 8. Provided that of the general fund appropriation
19 for departmental administration and budget division (BUF101):

- 20 (1) \$2,290,115 shall be expended for each fiscal year for
21 the fringe benefit costs of personnel, the
22 compensation of whom is paid with general funds



1 appropriated under planning and development for

2 Hawaiian homesteads (HHL602);

3 (2) The director of finance shall apportion the amount
4 under paragraph (1) between retirement benefits
5 payments - State (BUF741) and health premium payments
6 - State (BUF761) and then transfer the pertinent
7 amounts to those program IDs for payment of the fringe
8 benefit costs of the personnel;

9 (3) The legislature finds that the payments under this
10 section shall be deemed part of the "sufficient sums"
11 for the "administrative and operating" expenses of the
12 department of Hawaiian home lands as described under
13 section 20 of this Act; and

14 (4) The director of finance shall submit a report to the
15 legislature at least twenty days prior to the
16 convening of the regular sessions of 2016 and 2017 on
17 the actions taken pursuant to this section.

18 SECTION 9. Provided that:

19 (1) Of the general fund appropriation for each fiscal year
20 for the creative industries division (BED105), \$50,000
21 for each fiscal year shall be expended for expansion
22 of the creative lab program to the neighbor islands;



1 (2) The director of business, economic development, and
2 tourism shall submit a report to the legislature with
3 a recommendation on whether the appropriation for the
4 creative lab program should be increased for fiscal
5 year 2016-2017 up to the federal match amount and
6 justification for the recommendation; and

7 (3) The report shall be submitted at least twenty days
8 prior to the convening of the regular session of 2016.

9 SECTION 10. Provided that of the moneys appropriated to
10 the high technology development corporation (BED143), the high
11 technology development corporation may expend a portion of the
12 moneys on developing industrial parks that include broadband
13 cable landing and connectivity infrastructure facilities;
14 provided further that if the high technology development
15 corporation expends moneys on developing industrial parks that
16 include broadband cable landing and connectivity infrastructure
17 facilities, the board of the high technology development
18 corporation shall establish advisory subcommittees, as
19 necessary, and appoint the members thereof, to provide
20 recommendations to the board on issues delegated to the
21 subcommittee by the board, for a vote by the board during a
22 board meeting; and provided further that subcommittee members



1 shall serve without compensation, but may be reimbursed for
2 expenses incurred in the performance of their duties.

3 EMPLOYMENT

4 SECTION 11. Provided that of the general fund
5 appropriation for disability compensation program (LBR183), the
6 sum of \$200,000 or so much thereof as may be necessary for
7 fiscal year 2015-2016 and the sum of \$200,000 or so much thereof
8 as may be necessary for fiscal year 2016-2017 shall be deposited
9 into the trust fund for premium supplementation to be expended
10 for the purposes of the fund.

11 TRANSPORTATION FACILITIES

12 SECTION 12. Provided that:

13 (1) Of the interdepartmental transfer fund appropriation
14 for each fiscal year for highways administration
15 (TRN595), \$3,000,000 shall be transferred from natural
16 area reserves and watershed management (LNR407) and
17 expended for albizia eradication and control along
18 public highways;

19 (2) The director of transportation shall not request the
20 transfer of the funds until the department of
21 transportation receives a federal grant of at least



1 \$6,000,000 expendable in each state fiscal year for
2 albizia eradication and control along public highways;

3 (3) The director of transportation may expend any federal
4 grant received for albizia eradication and control
5 along public highways for that purpose in accordance
6 with the provision of this Act authorizing the
7 expenditure of federal funds in excess of the level
8 authorized; and

9 (4) The director of transportation shall submit a report
10 to the legislature at least twenty days prior to the
11 convening of the regular sessions of 2016 and 2017 on
12 the expenditure of the appropriation and federal
13 grant.

14 SECTION 13. Provided that of the special fund
15 appropriation for highways administration (TRN595):

16 (1) \$500,000 for both fiscal years shall be granted to the
17 city and county of Honolulu department of
18 transportation services to operate a van pool program
19 on Oahu;

20 (2) The city and county of Honolulu department of
21 transportation services shall submit to the state
22 department of transportation and legislature a plan



1 for the use of the grant before any expenditure or
2 obligation is made by the state department of
3 transportation for the van pool program. The plan
4 shall be submitted at least thirty days prior to the
5 city and county of Honolulu department of
6 transportation services' expenditure or obligation of
7 any portion of the grant; and

8 (3) The city and county of Honolulu department of
9 transportation services shall submit two reports to
10 the state department of transportation and legislature
11 on the use of the grant with statistics on
12 expenditure, usage, benefits, and costs. The first
13 report shall cover fiscal year 2015-2016 and shall be
14 submitted prior to the convening of the regular
15 session of 2017. The second report shall cover fiscal
16 year 2016-2017 and shall be submitted at least twenty
17 days prior to the convening of the regular session of
18 2018.

19 SECTION 14. Provided that of the special fund
20 appropriation for each fiscal year for airports administration
21 (TRN195), the department of transportation shall pay to the
22 department of health the amount specified in a memorandum of



1 agreement between the departments for increased surveillance at
2 state ports required under section 19.

3 SECTION 15. Provided that of the special fund
4 appropriation for each fiscal year for harbors administration
5 (TRN395), the department of transportation shall pay to the
6 department of health the amount specified in a memorandum of
7 agreement between the departments for increased surveillance at
8 state ports required under section 19.

9 ENVIRONMENTAL PROTECTION

10 SECTION 16. Provided that of the special fund
11 appropriation for native resources and fire protection program
12 (LNR402), the sum of \$4,000,000 or so much thereof as may be
13 necessary and available for fiscal year 2015-2016 and the sum of
14 \$4,000,000 or so much thereof as may be necessary and available
15 for fiscal year 2016-2017 shall be expended by the department of
16 land and natural resources as directed by the Hawaii invasive
17 species council to prevent the introduction of invasive species,
18 implement invasive species control, conduct research and
19 outreach, and eradicate established invasive species; provided
20 further that the funds shall not be expended for any other
21 purpose; provided further that any unexpended funds shall lapse
22 to their respective funds; provided further that the funds to be



1 expended for the program are matched by an equivalent amount, up
2 to \$4,000,000, in new federal, county, private, and other
3 non-state funds or in-kind services for each fiscal year;
4 provided further that the department shall jointly work with
5 other agencies and the community; and provided further that
6 portions of this appropriation may be transferred to other state
7 departments to be expended for activities related to the
8 statewide invasive species prevention, control, research, and
9 outreach partnership program.

10 SECTION 17. Provided that:

- 11 (1) Of the special fund appropriation for each fiscal year
12 for natural area reserves and watershed management
13 (LNR407), \$3,000,000 from the natural area reserve
14 fund shall be transferred in each fiscal year to the
15 department of transportation for albizia eradication
16 and control along public highways; and
- 17 (2) The transfer shall not be made until the director of
18 transportation notifies the chairperson of the board
19 of land and natural resources that the department of
20 transportation has received a federal grant of at
21 least \$6,000,000 expendable in each state fiscal year



1 for albizia eradication and control along public
2 highways.

3 SECTION 18. Provided that:

4 (1) Of the general fund appropriation for LNR - natural
5 and physical environment (LNR906), \$1,000,000 for each
6 fiscal year shall be expended for the Kahoolawe island
7 reserve commission;

8 (2) The executive director of the Kahoolawe island reserve
9 commission shall submit an annual report to the
10 legislature itemizing the expenditures of the
11 appropriation under paragraph (1), revenues generated
12 by the commission during the fiscal year 2015-2016 and
13 fiscal year 2016-2017, and plans and efforts
14 undertaken to ensure ongoing sustainability; and

15 (3) The report shall be submitted at least twenty days
16 prior to the convening of the regular sessions of 2017
17 and 2018.

18 HEALTH

19 SECTION 19. Provided that:

20 (1) Of the appropriation for environmental health services
21 (HTH610), the following shall be authorized and



1 appropriated for increased surveillance at state
2 ports:

3 (A) Two positions entirely funded with general funds
4 and two positions entirely funded with
5 interdepartmental transfer funds for each fiscal
6 year;

7 (B) \$40,812 in general funds and \$62,034 in
8 interdepartmental transfer funds for fiscal year
9 2015-2016; and

10 (C) \$84,912 in general funds and \$129,066 in
11 interdepartmental transfer funds for fiscal year
12 2016-2017;

13 (2) The departments of health and transportation shall
14 enter into a memorandum of agreement specifying:

15 (A) The duties to be conducted by the personnel
16 occupying the department of health's positions
17 under paragraph (1) (A) for the department of
18 transportation;

19 (B) The payment by the department of transportation
20 from its pertinent special fund to the department
21 of health for the services of those personnel;
22 and



1 (C) Any other terms and conditions mutually agreeable

2 to the departments; and

3 (3) The department of health shall submit a report to the
4 legislature at least twenty days prior to the
5 convening of the regular session of 2016 on the status
6 of the memorandum of agreement.

7 SOCIAL SERVICES

8 SECTION 20. Provided that of the general fund
9 appropriation for planning and development for Hawaiian
10 homesteads (HHL602), the sum of \$4,404,068 for fiscal
11 year 2015-2016 and the sum of \$4,404,068 for fiscal
12 year 2016-2017 shall be deposited into the Hawaiian home
13 administration account to be expended only for administrative
14 and operating expenses of the department of Hawaiian home lands.
15 This sum and the sum described in section 8 are provided in
16 light of the ruling in the opinion of the Hawaii supreme court
17 in Nelson v. Hawaiian Homes Commission, 127 Hawaii 185, 198-203,
18 279, 292-297 (2012), that what constitutes "sufficient sums" for
19 "administration and operating" expenses, as those terms are used
20 in article XII, section 1 of the Hawaii State Constitution, is
21 judicially determinable. This provision shall not be construed
22 to establish any amount that the State may be legally required



1 to appropriate in the Nelson litigation or any similar case, or
2 the State's position with regard thereto. In making this
3 appropriation, the legislature does not intend to bind or limit
4 the positions the attorney general or any of the defendants may
5 assert in the Nelson litigation or any similar case.

6 FORMAL EDUCATION

7 SECTION 21. Provided that:

8 (1) The board of education shall establish a program to
9 equitably distribute directly to schools the portion
10 of the department of education's utility budget
11 intended for electricity payment. The program shall
12 empower school principals by increasing school level
13 discretion over a greater portion of the education
14 budget and incentivize the efficient use of
15 electricity. The program shall be implemented in
16 fiscal year 2016-2017;

17 (2) Under the program:

18 (A) The committee on weights shall recommend to the
19 board of education a formula to allocate funds
20 for the payment of electricity costs to each
21 public school. The committee shall consider the
22 use of the facilities of the public school for



1 authorized after-school athletic or community
2 activities. The committee shall also recommend a
3 method to adjust future appropriations for
4 electricity to allow schools to benefit from
5 increasing the efficient use of utilities in
6 perpetuity; and

7 (B) The principal of each public school shall use the
8 allocation for the payment of electricity costs
9 or other school expenses; and

10 (3) The board of education shall submit a report on the
11 program to the legislature no later than twenty days
12 prior to the convening of the regular session of 2016.

13 SECTION 22. Provided that of the general fund
14 appropriation for each fiscal year for state administration
15 (EDN300):

16 (1) \$3,600,000 for each fiscal year shall be expended for
17 the payment of recruitment and retention incentives to
18 teachers in hard-to-fill teaching positions;

19 (2) With respect to teachers in hard-to-fill teaching
20 positions in charter schools:

21 (A) Their incentives shall be paid from the
22 appropriation specified in paragraph (1),



1 notwithstanding the fact that the appropriation
2 is made under state administration (EDN300)
3 instead of charter schools (EDN600); and

4 (B) The superintendent of education and the executive
5 director of the state public charter school
6 commission shall develop procedures for the
7 direct payment of incentives to teachers in hard-
8 to-fill teaching positions in the charter
9 schools; and

10 (3) The superintendent of education shall submit a report
11 to the legislature at least twenty days prior to the
12 convening of the regular session of 2016 on the
13 actions taken pursuant to this section.

14 SECTION 23. Provided that:

15 (1) Of the general fund appropriation for instructional
16 support (EDN200):

17 (A) \$1,000,000 for fiscal year 2015-2016 and, subject
18 to compliance with subparagraph (B), \$1,000,000
19 for fiscal year 2016-2017 shall be expended for
20 the Hawaii keiki program intended to promote the
21 health of public school students; and



1 (B) The \$1,000,000 for fiscal year 2016-2017 shall be
2 expended for the Hawaii keiki program only if,
3 during that fiscal year, the department of
4 education receives and expends non-state funds of
5 at least \$500,000 for the program; and

6 (2) The department of education shall submit a report to
7 the legislature at least twenty days prior to the
8 regular sessions of 2017 and 2018 on the activities of
9 the program during the preceding fiscal year.

10 SECTION 24. Provided that the department of education's
11 school support program (EDN400) shall prepare a report on the
12 contract performance management program for student
13 transportation, including a summary of the metrics employed,
14 student transportation contractor compliance results, and any
15 remedial actions or consequences resulting from findings of non-
16 compliance; provided further that the department shall submit
17 the report to the legislature no later than twenty days prior to
18 the convening of the regular sessions of 2016 and 2017.

19 SECTION 25. Provided that of the general fund
20 appropriation for University of Hawaii, system wide support
21 (UOH900):



- 1 (1) \$6,776,818 for fiscal year 2015-2016 shall be expended
2 at the discretion of the board of regents of the
3 University of Hawaii or president of the University of
4 Hawaii, if such discretionary authority is delegated
5 by the board to the president;
- 6 (2) \$6,360,818 for fiscal year 2016-2017 may be
7 transferred to other University of Hawaii program IDs
8 in accordance with performance-based outcomes relating
9 to student achievement and degree attainment and
10 articulation as established by the president of the
11 University of Hawaii;
- 12 (3) The amount transferred to a University of Hawaii
13 program ID shall be expended at the discretion of the
14 head of the University of Hawaii college, campus, or
15 school of that program ID;
- 16 (4) The president of the University of Hawaii shall devise
17 the metrics and standards for the performance-based
18 outcomes;
- 19 (5) Any amount not transferred to a program ID pursuant to
20 paragraph (2) shall lapse on June 30, 2017;
- 21 (6) The president of the University of Hawaii shall submit
22 a report to the legislature at least twenty days prior



1 to the regular session of 2017 that identifies the
2 expenditures of the appropriation under paragraph (1)
3 for fiscal year 2015-2016; and

4 (7) The president of the University of Hawaii shall submit
5 a report to the legislature at least twenty days prior
6 to the regular session of 2018 on distribution of
7 funds by campus, a discussion of changes implemented
8 and being recommended to better operationalize and to
9 maintain rigor, and a recommendation on whether this
10 method of funding should continue and the program
11 should be made permanent.

12 CULTURE AND RECREATION

13 SECTION 26. Provided that the duties and responsibilities
14 of the additional 4.00 positions authorized under state
15 foundation on culture and the arts (AGS881) and funded by the
16 works of art special fund shall be directly related to the
17 purpose and mission of that special fund.

18 PUBLIC SAFETY

19 SECTION 27. Provided that of the general fund
20 appropriation for amelioration of physical disasters (DEF110),
21 the sum of \$750,000 or so much thereof as may be necessary for
22 fiscal year 2015-2016 and the sum of \$750,000 or so much thereof



1 as may be necessary for fiscal year 2016-2017 shall be expended
2 for relief from major disasters pursuant to section 127A-16,
3 Hawaii Revised Statutes; provided further that any funds not
4 expended for this purpose shall lapse to the general fund.

5 GOVERNMENT-WIDE SUPPORT

6 SECTION 28. Provided that of the general fund
7 appropriation for departmental administration and budget
8 division (BUF101), the sum of \$400,000 or so much thereof as may
9 be necessary for fiscal year 2015-2016 and the sum of \$400,000
10 or so much thereof as may be necessary for fiscal year 2016-2017
11 shall be used for up to 10.00 temporary exempt positions to
12 provide backfill staff support for departments where permanent
13 staffing has been assigned to work on the implementation of the
14 enterprise resource planning project; provided further that with
15 the approval of the governor, the positions and funds may be
16 transferred to the departments requiring temporary staff
17 support.

18 SECTION 29. Provided that of the funds appropriated from
19 the sources of funding indicated below to collective bargaining
20 statewide (BUF102), the following sums or so much thereof as may
21 be necessary shall be used to fund all collective bargaining
22 cost items in the agreement negotiated with the exclusive



1 bargaining representative of collective bargaining unit (7) for
2 fiscal biennium 2015-2017:

| | FY 2015-2016 | FY 2016-2017 |
|-----------------------|--------------|--------------|
| 4 General Funds | \$15,403,359 | \$29,396,397 |
| 5 Special Funds | \$1,244,110 | \$2,233,303 |
| 6 Federal Funds | \$473,722 | \$831,531 |
| 7 Other Federal Funds | \$3,944 | \$8,664 |
| 8 Revolving Funds | \$87,794 | \$181,721 |

9 SECTION 30. Provided that of the funds appropriated from
10 the sources of funding indicated below to collective bargaining
11 statewide (BUF102), the following sums or so much thereof as may
12 be necessary shall be used to fund the salary increases and
13 other cost adjustments authorized by chapter 89C, Hawaii Revised
14 Statutes, for state officers and employees excluded from
15 collective bargaining who belong to the same compensation plans
16 as those officers and employees within collective bargaining
17 unit (7) for fiscal biennium 2015-2017:

| | FY 2015-2016 | FY 2016-2017 |
|------------------------|--------------|--------------|
| 19 General Funds | \$1,836,174 | \$3,804,477 |
| 20 Special Funds | \$303,629 | \$621,257 |
| 21 Federal Funds | \$4,764 | \$9,719 |
| 22 Other Federal Funds | \$1,731 | \$3,532 |



1 Revolving Funds \$15,125 \$31,540

2 SECTION 31. Provided that of the general funds
3 appropriated to collective bargaining statewide (BUF102), the
4 following sums or so much thereof as may be necessary shall be
5 used to fund the Hawaii employer-union health benefits trust fund
6 costs in the agreement negotiated with the exclusive bargaining
7 representative of collective bargaining unit (7) for fiscal
8 biennium 2015-2017:

| | FY 2015-2016 | FY 2016-2017 |
|------------------------|--------------|--------------|
| 10 General Funds | \$1,485,775 | \$2,725,483 |

11 SECTION 32. Provided that of the general funds
12 appropriated to collective bargaining statewide (BUF102), the
13 following sums or so much thereof as may be necessary shall be
14 used to fund the Hawaii employer-union health benefits trust fund
15 costs for state officers and employees excluded from collective
16 bargaining who belong to the same compensation plans as those
17 officers and employees within collective bargaining unit (7) for
18 fiscal biennium 2015-2017:

| | FY 2015-2016 | FY 2016-2017 |
|------------------------|--------------|--------------|
| 20 General Funds | \$65,079 | \$118,937 |

21 SECTION 33. Provided that of the general fund
22 appropriation for health premium payments - state (BUF761), the



1 sum of \$163,615,000 or so much thereof as may be necessary for
2 fiscal year 2015-2016 and the sum of \$245,812,000 or so much
3 thereof as may be necessary for fiscal year 2016-2017 shall be
4 used to provide payments to pre-fund other post-employment
5 benefits for the Hawaii employer-union health benefits trust
6 fund; provided further that the funds shall not be expended for
7 any other purpose; and provided further that any unexpended
8 funds shall lapse to the general fund.

9 SECTION 34. Provided that of the appropriation for the
10 office of the governor (GOV100):

11 (1) The following amounts, at the discretion of the
12 governor, may be expended for any of the projects
13 listed under paragraph (2) and for no other purpose:

14 (A) \$10,000,000 in general funds, \$1,800,000 in
15 special funds, \$7,700,000 in federal funds,
16 \$600,000 in other federal funds, and \$100,000 in
17 revolving funds in fiscal year 2015-2016; and

18 (B) \$10,000,000 in general funds, \$1,600,000 in
19 special funds, \$15,200,000 in federal funds, and
20 \$80,000 in revolving funds in fiscal year 2016-
21 2017;



1 (2) The projects, the amounts under paragraph (1) for
2 which may be expended, are the following:

3 (A) Information technology system upgrades and repair
4 and maintenance for rabies quarantine (AGR131);

5 (B) Carrier circuit costs for redundant network
6 connectivity for information management and
7 technology services (AGS130);

8 (C) Collocation costs for information management and
9 technology services (AGS130);

10 (D) Datamart upgrades for information processing and
11 communication services (AGS131);

12 (E) Statewide voter registration system for the
13 office of elections (AGS879);

14 (F) Child support enforcement (keiki) system
15 modernization feasibility study for child support
16 enforcement services (ATG500);

17 (G) Computer hardware and software compliance upgrade
18 for the Hawaii housing finance and development
19 corporation (BED160);

20 (H) ALIAS project completion for professional and
21 vocational licensing (CCA105);



- 1 (I) Complaints management system replacement for
2 regulated industries complaints office (CCA112);
- 3 (J) Information technology improvements and
4 replacements accompanying office expansion and
5 renovations for the public utilities commission
6 (CCA901);
- 7 (K) Student information system for state
8 administration (EDN300);
- 9 (L) Management information system (Harmony licensing)
10 for the executive office on aging (HTH904);
- 11 (M) Security management and compliance plan
12 administration and monitoring for general support
13 for health care payments (HMS902);
- 14 (N) Kauhale on-line eligibility assistance (KOLEA)
15 eligibility system maintenance and operation for
16 general support for health care payments
17 (HMS902);
- 18 (O) Business process optimization and analysis for
19 the disability compensation program (LBR183); and
- 20 (P) Information technology system conversion for
21 general administration (TRN995);



- 1 (3) Before expending any amount for a project listed under
2 paragraph (2), the governor shall consult with the
3 solutions architect and all administrative heads of
4 the departments or agencies with jurisdiction over the
5 listed projects;
- 6 (4) The governor shall identify the special funds, federal
7 funds, other federal funds, and revolving funds to be
8 expended on the projects;
- 9 (5) The governor may delegate to the administrative head
10 of a department or agency the authority to make
11 expenditures for a project under the administrative
12 head's jurisdiction in accordance with this section;
- 13 (6) When authorizing the expenditure for the listed
14 projects, the governor, to the fullest extent
15 possible, shall strive for a commonality and
16 efficiency of information technology systems;
- 17 (7) The governor may establish not more than five
18 temporary positions and assign them to assist
19 departments or agencies with projects funded under
20 this section;
- 21 (8) If any part of the amounts specified under paragraph
22 (1) becomes unnecessary because of completion, delay,



1 or abandonment of a project or other reason, the
2 governor shall notify the legislature in the report
3 required under paragraph (10);

4 (9) The difference between the amount specified under
5 paragraph (1)(A) or (B) for a fiscal year and the
6 amount expended or encumbered for the projects listed
7 under paragraph (2) for that fiscal year shall lapse
8 on June 30 of that fiscal year and shall not be
9 expended by the governor for any other purpose; and

10 (10) The governor shall submit a report to the legislature
11 at least twenty days prior to the convening of the
12 regular session of 2016 on the expenditures made under
13 this section and a discussion of the operational and
14 financial feasibility of sustaining such a process as
15 a means of increasing oversight and transparency and
16 better managing the State's information systems.
17



1 PART IV. CAPITAL IMPROVEMENT PROJECTS

2 SECTION 35. CAPITAL IMPROVEMENT PROJECTS AUTHORIZED. The
3 sums of money appropriated or authorized in part II of this Act
4 for capital improvements shall be expended for the projects
5 listed below. Accounting of the appropriations by the
6 department of accounting and general services shall be based on
7 the projects as such projects are listed in this section.
8 Several related or similar projects may be combined into a
9 single project if such combination is advantageous or convenient
10 for implementation; and provided further that the total cost of
11 the projects thus combined shall not exceed the total of the sum
12 specified for the projects separately. (The amount after each
13 cost element and the total funding for each project listed in
14 this part are in thousands of dollars.)



CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|--|--------------------------------------|---------------------------|---------|-----------------------|---------|
| | | | | FISCAL YEAR 2015-2016 | M O F | FISCAL YEAR 2016-2017 | M O F |
| 1 | A. | ECONOMIC DEVELOPMENT | | | | | |
| 2 | BED107 | - FOREIGN TRADE ZONE | | | | | |
| 3 | | | | | | | |
| 4 | 1. | FTZ018 | FACILITY IMPROVEMENT AND ADA | | | | |
| 5 | | RETROFIT, FTZ, OAHU | | | | | |
| 6 | | | | | | | |
| 7 | | PLANS, DESIGN AND CONSTRUCTION FOR | | | | | |
| 8 | | FACILITY IMPROVEMENTS AND RETROFIT OF | | | | | |
| 9 | | RESTROOMS, WALKWAYS AND OFFICE AREAS TO | | | | | |
| 10 | | MEET ADA REQUIREMENTS. | | | | | |
| 11 | | PLANS | | | 25 | | |
| 12 | | DESIGN | | | 120 | | |
| 13 | | CONSTRUCTION | | | 1,175 | | |
| 14 | | TOTAL FUNDING | BED | | 1,320 C | | C |
| 15 | | | | | | | |
| 16 | 2. | FTZ017 | FTZ ELEVATOR REPLACEMENT, OAHU | | | | |
| 17 | | | | | | | |
| 18 | | CONSTRUCTION AND EQUIPMENT FOR | | | | | |
| 19 | | EXISTING ELEVATOR REPLACEMENT TO MEET | | | | | |
| 20 | | STATE (GOVERNMENT) BUILDING ADA | | | | | |
| 21 | | ACCESSIBILITY AND COMPLIANCE WITH RELATED | | | | | |
| 22 | | STANDARDS AND REGULATIONS. | | | | | |
| 23 | | CONSTRUCTION | | | 510 | | |
| 24 | | EQUIPMENT | | | 340 | | |
| 25 | | TOTAL FUNDING | BED | | 850 C | | C |
| 26 | | | | | | | |
| 27 | LNR172 | - FORESTRY - RESOURCE MANAGEMENT AND DEVELOPMENT | | | | | |
| 28 | | | | | | | |
| 29 | 3. | D02C | PU'U WA'AWA'A STRUCTURE IMPROVEMENTS | | | | |
| 30 | | AND DAM COMPLIANCE, HAWAII | | | | | |
| 31 | | | | | | | |
| 32 | | DESIGN AND CONSTRUCTION FOR PU'U | | | | | |
| 33 | | WA'AWA'A STRUCTURE IMPROVEMENTS AND DAM | | | | | |
| 34 | | COMPLIANCE. | | | | | |
| 35 | | DESIGN | | | | | 1 |
| 36 | | CONSTRUCTION | | | | | 999 |
| 37 | | TOTAL FUNDING | LNR | | C | | 1,000 C |
| 38 | | | | | | | |
| 39 | | | | | | | |



CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|--|------------------|---------------------------|-------|-----------------------|-------|
| | | | | FISCAL YEAR 2015-2016 | M O F | FISCAL YEAR 2016-2017 | M O F |
| 1 | | | | | | | |
| 2 | | AGR141 - AGRICULTURAL RESOURCE MANAGEMENT | | | | | |
| 3 | | | | | | | |
| 4 | 4. 200402 | MOLOKAI IRRIGATION SYSTEM | | | | | |
| 5 | | IMPROVEMENTS, MOLOKAI | | | | | |
| 6 | | | | | | | |
| 7 | | DESIGN AND CONSTRUCTION FOR | | | | | |
| 8 | | IMPROVEMENTS TO THE MOLOKAI IRRIGATION | | | | | |
| 9 | | SYSTEM. | | | | | |
| 10 | | DESIGN | | | 1 | | 1 |
| 11 | | CONSTRUCTION | | 1,199 | | 2,099 | |
| 12 | | TOTAL FUNDING | AGR | 1,200 C | | 2,100 C | |
| 13 | | | | | | | |
| 14 | 5. | KOHALA DITCH IRRIGATION SYSTEM | | | | | |
| 15 | | IMPROVEMENTS, NORTH HAWAII | | | | | |
| 16 | | | | | | | |
| 17 | | PLANS FOR IMPROVEMENTS TO THE KOHALA | | | | | |
| 18 | | DITCH IRRIGATION IRRIGATION SYSTEM AND | | | | | |
| 19 | | APPURTENANT WORKS. | | | | | |
| 20 | | PLANS | | 1,500 | | | |
| 21 | | TOTAL FUNDING | AGR | 1,500 C | | | C |
| 22 | | | | | | | |
| 23 | | AGR161 - AGRIBUSINESS DEVELOPMENT AND RESEARCH | | | | | |
| 24 | | | | | | | |
| 25 | 6. | AGRICULTURAL LAND, OAHU | | | | | |
| 26 | | | | | | | |
| 27 | | PLANS, LAND ACQUISITION AND DESIGN | | | | | |
| 28 | | FOR LAND ACQUISITION ON OAHU: TMK 7-1-02- | | | | | |
| 29 | | 32, 7-1-02-34, 9-5-3-7. | | | | | |
| 30 | | PLANS | | | 1 | | |
| 31 | | LAND | | 9,998 | | | |
| 32 | | DESIGN | | | 1 | | |
| 33 | | TOTAL FUNDING | AGR | 10,000 C | | | C |
| 34 | | | | | | | |
| 35 | | | | | | | |



CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|-------------|---------------------------|-------|---------------------|-----------------------------|-------------|-----------------------------|-------------|
| | | | | FISCAL YEAR 2015-2016 | M O F | FISCAL YEAR 2016-2017 | M O F |

1
2 AGR192 - GENERAL ADMINISTRATION FOR AGRICULTURE
3

4 7. 981921 MISCELLANEOUS HEALTH, SAFETY, CODE
5 AND OTHER REQUIREMENTS, STATEWIDE
6

7 DESIGN AND CONSTRUCTION FOR
8 IMPROVEMENTS TO ADDRESS HEALTH, SAFETY,
9 CODE AND OTHER REQUIREMENTS, STATEWIDE.

10 DESIGN

100

100

11 CONSTRUCTION

1,300

400

12 TOTAL FUNDING

AGS

1,400 C

500 C

13
14 BED146 - NATURAL ENERGY LAB OF HAWAII AUTHORITY
15

16 8. NELHA4 IMPROVEMENTS TO THE RESEARCH CAMPUS,
17 HAWAII
18

19 CONSTRUCTION FOR IMPROVEMENTS TO THE
20 6 ACRE RESEARCH CAMPUS IN THE HAWAII
21 OCEAN SCIENCE AND TECHNOLOGY PARK (HOST
22 PARK). IMPROVEMENTS ARE IN CONJUNCTION
23 WITH PHASE II OF RECENTLY RENOVATED OLD
24 ADMINISTRATION BUILDING USING FEDERAL,
25 REIMBURSABLE GO BONDS AND SPECIAL FUNDS
26 INTO A CLEAN ENERGY AND MARINE SCIENCE
27 INCUBATOR ACCELERATOR. FUNDS WILL BE USED
28 FOR PHASE II BUILDING IMPROVEMENTS.

29 CONSTRUCTION

330

30 TOTAL FUNDING

BED

330 C

C



CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|---|------------------|---------------------------|-------|-----------------------|-------|
| | | | | FISCAL YEAR 2015-2016 | M O F | FISCAL YEAR 2016-2017 | M O F |
| 1 | | | | | | | |
| 2 | | LNR141 - WATER AND LAND DEVELOPMENT | | | | | |
| 3 | | | | | | | |
| 4 | 9. J45 | ROCKFALL AND FLOOD MITIGATION, | | | | | |
| 5 | | STATEWIDE | | | | | |
| 6 | | | | | | | |
| 7 | | PLANS, DESIGN AND CONSTRUCTION FOR | | | | | |
| 8 | | ROCKFALL AND FLOOD MITIGATION AT VARIOUS | | | | | |
| 9 | | LOCATIONS, STATEWIDE. THE LEGISLATURE | | | | | |
| 10 | | FINDS AND DECLARES THAT THE APPROPRIATION | | | | | |
| 11 | | IS IN THE PUBLIC INTEREST AND FOR THE | | | | | |
| 12 | | PUBLIC'S HEALTH, SAFETY AND GENERAL | | | | | |
| 13 | | WELFARE OF THE STATE. | | | | | |
| 14 | | PLANS | | | 1 | | 1 |
| 15 | | DESIGN | | | 1 | | 1 |
| 16 | | CONSTRUCTION | | 2,998 | | 2,998 | |
| 17 | | TOTAL FUNDING | LNR | 3,000 C | | 3,000 C | |
| 18 | | | | | | | |
| 19 | 10. G54A | ALA WAI CANAL DREDGING, OAHU | | | | | |
| 20 | | | | | | | |
| 21 | | CONSTRUCTION FOR DREDGING AND RELATED | | | | | |
| 22 | | IMPROVEMENTS. | | | | | |
| 23 | | CONSTRUCTION | | | | 5,000 | |
| 24 | | TOTAL FUNDING | LNR | | C | 5,000 C | |
| 25 | | | | | | | |
| 26 | | | | | | | |



CAPITAL IMPROVEMENT PROJECTS

| | | | | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|---|------------------|---------------------------|-------|-----------------------|-------|
| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | FISCAL YEAR 2015-2016 | M O F | FISCAL YEAR 2016-2017 | M O F |
| 1 | | | | | | | |
| 2 | | BED150 - HAWAII COMMUNITY DEVELOPMENT AUTHORITY | | | | | |
| 3 | | | | | | | |
| 4 | 11. | HCD001 HAWAII COMMUNITY DEVELOPMENT | | | | | |
| 5 | | AUTHORITY'S COMMUNITY DEVELOPMENT | | | | | |
| 6 | | DISTRICTS, OAHU | | | | | |
| 7 | | | | | | | |
| 8 | | PLANS FOR COSTS RELATED TO WAGES AND | | | | | |
| 9 | | FRINGE BENEFITS FOR PERMANENT AND NON- | | | | | |
| 10 | | PERMANENT PROJECT-FUNDED STAFF POSITIONS | | | | | |
| 11 | | FOR IMPLEMENTATION OF CAPITAL IMPROVEMENT | | | | | |
| 12 | | PROGRAM PROJECTS FOR THE HAWAII COMMUNITY | | | | | |
| 13 | | DEVELOPMENT AUTHORITY'S COMMUNITY | | | | | |
| 14 | | DEVELOPMENT DISTRICTS. FUNDS MAY BE USED | | | | | |
| 15 | | TO MATCH FEDERAL AND NON-STATE FUNDS AS | | | | | |
| 16 | | MAY BE AVAILABLE. | | | | | |
| 17 | | PLANS | | 1,855 | | 1,855 | |
| 18 | | TOTAL FUNDING | BED | 1,855 C | | 1,855 C | |
| 19 | | | | | | | |
| 20 | 12. | NA KUPUNA MAKAMAE 2ND PHASE, OAHU | | | | | |
| 21 | | | | | | | |
| 22 | | PLANS, LAND ACQUISITION, DESIGN, | | | | | |
| 23 | | CONSTRUCTION AND EQUIPMENT FOR THE | | | | | |
| 24 | | RENOVATION AND PRESERVATION OF TWO | | | | | |
| 25 | | REMAINING STRUCTURES OF THE OLD PUMP | | | | | |
| 26 | | STATION AND PREP FOR PROGRAMS IN THE | | | | | |
| 27 | | STRUCTURES. | | | | | |
| 28 | | PLANS | | 80 | | | |
| 29 | | LAND | | 10 | | | |
| 30 | | DESIGN | | 20 | | | |
| 31 | | CONSTRUCTION | | 1,300 | | | |
| 32 | | EQUIPMENT | | 90 | | | |
| 33 | | TOTAL FUNDING | BED | 1,500 C | | | C |
| 34 | | | | | | | |
| 35 | | | | | | | |



CAPITAL IMPROVEMENT PROJECTS

| | | | | APPROPRIATIONS (IN 000'S) | | | |
|------|---------|--|-----------|---------------------------|---|-----------|---|
| ITEM | CAPITAL | | EXPENDING | FISCAL | M | FISCAL | M |
| NO. | PROJECT | TITLE | AGENCY | YEAR | O | YEAR | O |
| | NO. | | | 2015-2016 | F | 2016-2017 | F |
| 1 | | | | | | | |
| 2 | | BED160 - HAWAII HOUSING FINANCE AND DEVELOPMENT CORP | | | | | |
| 3 | | | | | | | |
| 4 | | 13. HFDC04 RENTAL HOUSING TRUST FUND INFUSION, | | | | | |
| 5 | | STATEWIDE | | | | | |
| 6 | | | | | | | |
| 7 | | CONSTRUCTION TO PROVIDE AN INFUSION | | | | | |
| 8 | | OF FUNDS TO FINANCE ADDITIONAL AFFORDABLE | | | | | |
| 9 | | RENTAL HOUSING STATEWIDE. | | | | | |
| 10 | | CONSTRUCTION | | 50,000 | | | |
| 11 | | TOTAL FUNDING | BED | 50,000 | C | | C |
| 12 | | | | | | | |
| 13 | | | | | | | |



CAPITAL IMPROVEMENT PROJECTS

| | | | | APPROPRIATIONS (IN 000'S) | | | |
|---|---------------------|--|------------------|---------------------------|----------|-----------------------|-------|
| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | FISCAL YEAR 2015-2016 | M O F | FISCAL YEAR 2016-2017 | M O F |
| C. TRANSPORTATION FACILITIES | | | | | | | |
| TRN102 - HONOLULU INTERNATIONAL AIRPORT | | | | | | | |
| 1. | A23R | HONOLULU INTERNATIONAL AIRPORT, RUNWAY 8L WIDENING AND LIGHTING IMPROVEMENTS, OAHU | | | | | |
| CONSTRUCTION FOR RUNWAY 8L WIDENING, LIGHTING AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. | | | | | | | |
| CONSTRUCTION | | | | 30,000 | | | |
| TOTAL FUNDING | | | | | | | |
| | | | | TRN | 9,750 E | | E |
| | | | | TRN | 20,250 N | | N |
| 2. | A23S | HONOLULU INTERNATIONAL AIRPORT, AIRCRAFT APRON RECONSTRUCTION, OAHU | | | | | |
| DESIGN AND CONSTRUCTION FOR THE RECONSTRUCTION OF AIRCRAFT APRONS. | | | | | | | |
| DESIGN | | | | 2,300 | | | |
| CONSTRUCTION | | | | | | 24,000 | |
| TOTAL FUNDING | | | | | | | |
| | | | | TRN | 2,300 E | 24,000 E | |
| 3. | A08D | HONOLULU INTERNATIONAL AIRPORT, RE-ROOF TERMINAL, OAHU | | | | | |
| CONSTRUCTION FOR THE RE-ROOFING OF THE EWA AND DIAMOND HEAD CONCOURSES AND OTHER RELATED IMPROVEMENTS. | | | | | | | |
| CONSTRUCTION | | | | 12,000 | | | |
| TOTAL FUNDING | | | | | | | |
| | | | | TRN | 12,000 E | | E |



CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|---|------------------|---------------------------|-------|-----------------------|-------|
| | | | | FISCAL YEAR 2015-2016 | M O F | FISCAL YEAR 2016-2017 | M O F |
| 1 | | | | | | | |
| 2 | 4. A24C | HONOLULU INTERNATIONAL AIRPORT, | | | | | |
| 3 | | PEDESTRIAN BRIDGE REPLACEMENT AND/OR | | | | | |
| 4 | | REHABILITATION, OAHU | | | | | |
| 5 | | | | | | | |
| 6 | | CONSTRUCTION FOR THE REPLACEMENT | | | | | |
| 7 | | AND/OR REHABILITATION OF THE PEDESTRIAN | | | | | |
| 8 | | BRIDGES BETWEEN THE OVERSEAS TERMINAL AND | | | | | |
| 9 | | THE OVERSEAS TERMINAL PARKING STRUCTURE | | | | | |
| 10 | | AND OTHER RELATED IMPROVEMENTS. | | | | | |
| 11 | | CONSTRUCTION | | 3,000 | | | |
| 12 | | TOTAL FUNDING | TRN | 3,000 E | | | E |
| 13 | | | | | | | |
| 14 | 5. A23M | HONOLULU INTERNATIONAL AIRPORT, | | | | | |
| 15 | | WATERLINE IMPROVEMENTS, OAHU | | | | | |
| 16 | | | | | | | |
| 17 | | DESIGN FOR THE UPGRADE OR REPLACEMENT | | | | | |
| 18 | | OF EXISTING WATERLINES AND OTHER RELATED | | | | | |
| 19 | | IMPROVEMENTS. | | | | | |
| 20 | | DESIGN | | 1,000 | | | |
| 21 | | TOTAL FUNDING | TRN | 1,000 E | | | E |
| 22 | | | | | | | |
| 23 | 6. A16A | HONOLULU INTERNATIONAL AIRPORT, | | | | | |
| 24 | | INTERNATIONAL ARRIVALS BUILDING ROOF | | | | | |
| 25 | | IMPROVEMENTS, OAHU | | | | | |
| 26 | | | | | | | |
| 27 | | DESIGN FOR INTERNATIONAL ARRIVALS | | | | | |
| 28 | | BUILDING ROOF IMPROVEMENTS. | | | | | |
| 29 | | DESIGN | | 2,000 | | | |
| 30 | | TOTAL FUNDING | TRN | 2,000 E | | | E |
| 31 | | | | | | | |
| 32 | 7. A26B | HONOLULU INTERNATIONAL AIRPORT, RE- | | | | | |
| 33 | | ROOF T-HANGAR, OAHU | | | | | |
| 34 | | | | | | | |
| 35 | | DESIGN FOR THE REROOFING OF T- | | | | | |
| 36 | | HANGARS. | | | | | |
| 37 | | DESIGN | | 500 | | | |
| 38 | | TOTAL FUNDING | TRN | 500 E | | | E |
| 39 | | | | | | | |
| 40 | | | | | | | |



CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|--|------------------|---------------------------|-------|-----------------------|-------|
| | | | | FISCAL YEAR 2015-2016 | M O F | FISCAL YEAR 2016-2017 | M O F |
| 8. | A10C | HONOLULU INTERNATIONAL AIRPORT, ROADWAY IMPROVEMENTS, OAHU | | | | | |
| | | DESIGN AND CONSTRUCTION TO REPAVE AOLELE STREET FROM LAGOON DRIVE TO NIMITZ HIGHWAY AND LAGOON DRIVE FROM AOLELE STREET TO IOLANA STREET. | | | | | |
| | | DESIGN | | 500 | | | |
| | | CONSTRUCTION | | | | 7,740 | |
| | | TOTAL FUNDING | TRN | 500 E | | 7,740 E | |
| 9. | A41S | HONOLULU INTERNATIONAL AIRPORT, PROGRAM MANAGEMENT, OAHU | | | | | |
| | | DESIGN FOR PROGRAM MANAGEMENT OF THE AIRPORT MODERNIZATION PROGRAM. | | | | | |
| | | DESIGN | | 15,000 | | | |
| | | TOTAL FUNDING | TRN | 15,000 E | | | E |
| 10. | A41R | HONOLULU INTERNATIONAL AIRPORT, DIAMOND HEAD CONCOURSE IMPROVEMENTS, OAHU | | | | | |
| | | CONSTRUCTION FOR ASBESTOS ABATEMENT, CEILING AND AIR CONDITIONING IMPROVEMENTS, AND OTHER RELATED IMPROVEMENTS. | | | | | |
| | | CONSTRUCTION | | 6,000 | | | |
| | | TOTAL FUNDING | TRN | 6,000 E | | | E |
| 11. | A35E | HONOLULU INTERNATIONAL AIRPORT, ROADWAY/TERMINAL SIGNAGE IMPROVEMENTS, OAHU | | | | | |
| | | CONSTRUCTION FOR ROADWAY AND TERMINAL SIGNAGE IMPROVEMENTS AND OTHER RELATED IMPROVEMENTS. | | | | | |
| | | CONSTRUCTION | | 15,000 | | | |
| | | TOTAL FUNDING | TRN | 15,000 E | | | E |



CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|-------------|---------------------------|--|---------------------|-----------------------------|-------------|-----------------------------|-------------|
| | | | | FISCAL YEAR 2015-2016 | M O F | FISCAL YEAR 2016-2017 | M O F |
| 12. | A08B | HONOLULU INTERNATIONAL AIRPORT, CONCESSION IMPROVEMENTS, OAHU | | | | | |
| | | CONSTRUCTION TO EXPAND, RENOVATE AND IMPROVE THE EXISTING CONCESSION SPACE IN THE OVERSEAS TERMINAL CENTRAL AREA, DIAMOND HEAD CONCOURSE AND EWA CONCOURSE. | | | | | |
| | | CONSTRUCTION | | 6,000 | | | |
| | | TOTAL FUNDING | TRN | 6,000 E | | | E |
| 13. | A08E | HONOLULU INTERNATIONAL AIRPORT, RESTROOM RENOVATION, OAHU | | | | | |
| | | DESIGN FOR RENOVATIONS TO THE EXISTING RESTROOMS AT THE AIRPORT. | | | | | |
| | | DESIGN | | 5,000 | | | |
| | | TOTAL FUNDING | TRN | 5,000 E | | | E |
| 14. | A41P | HONOLULU INTERNATIONAL AIRPORT, INTERNATIONAL ARRIVALS BUILDING CEILING REPLACEMENT, OAHU | | | | | |
| | | CONSTRUCTION FOR CEILING REPLACEMENT INCLUDING ASBESTOS REMOVAL AND OTHER RELATED IMPROVEMENTS FOR THE AIRPORT MODERNIZATION PROGRAM. | | | | | |
| | | CONSTRUCTION | | 20,000 | | | |
| | | TOTAL FUNDING | TRN | 20,000 E | | | E |



CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|---|------------------|---------------------------|-------|-----------------------|-------|
| | | | | FISCAL YEAR 2015-2016 | M O F | FISCAL YEAR 2016-2017 | M O F |
| 15. | A08F | HONOLULU INTERNATIONAL AIRPORT, USDA FACILITY, OAHU | | | | | |
| | | PLANS, DESIGN AND CONSTRUCTION FOR A NEW UNITED STATES DEPARTMENT OF AGRICULTURE (USDA) INSPECTION FACILITY AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. | | | | | |
| | | PLANS | | 200 | | | |
| | | DESIGN | | 350 | | | |
| | | CONSTRUCTION | | | | 5,450 | |
| | | TOTAL FUNDING | TRN | 550 N | | 5,450 N | |
| 16. | A08C | HONOLULU INTERNATIONAL AIRPORT, OVERSEAS TERMINAL ASBESTOS ABATEMENT, OAHU | | | | | |
| | | DESIGN AND CONSTRUCTION FOR THE REMOVAL OF ASBESTOS CONTAINING MATERIALS AND OTHER RELATED IMPROVEMENTS. | | | | | |
| | | DESIGN | | 2,500 | | | |
| | | CONSTRUCTION | | | | 20,000 | |
| | | TOTAL FUNDING | TRN | 2,500 E | | 20,000 E | |
| 17. | A41Z | HONOLULU INTERNATIONAL AIRPORT, BAGGAGE HANDLING SYSTEM IMPROVEMENTS, OAHU | | | | | |
| | | DESIGN AND CONSTRUCTION OF IMPROVEMENTS FOR THE BAGGAGE HANDLING SYSTEM AND OTHER RELATED IMPROVEMENTS. | | | | | |
| | | DESIGN | | 5,000 | | | |
| | | CONSTRUCTION | | | | 40,000 | |
| | | TOTAL FUNDING | TRN | 5,000 E | | 40,000 E | |



CAPITAL IMPROVEMENT PROJECTS

| | | | | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|---|------------------|---------------------------|-------|-----------------------|-------|
| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | FISCAL YEAR 2015-2016 | M O F | FISCAL YEAR 2016-2017 | M O F |
| 1 | | | | | | | |
| 2 | | TRN111 - HILO INTERNATIONAL AIRPORT | | | | | |
| 3 | | | | | | | |
| 4 | 18. B05B | HILO INTERNATIONAL AIRPORT, AIRFIELD IMPROVEMENTS, HAWAII | | | | | |
| 5 | | | | | | | |
| 6 | | | | | | | |
| 7 | | CONSTRUCTION FOR AIRFIELD | | | | | |
| 8 | | IMPROVEMENTS AND OTHER RELATED | | | | | |
| 9 | | IMPROVEMENTS. THIS PROJECT IS DEEMED | | | | | |
| 10 | | NECESSARY TO QUALIFY FOR FEDERAL AID | | | | | |
| 11 | | FINANCING AND/OR REIMBURSEMENT. | | | | | |
| 12 | | CONSTRUCTION | | 3,500 | | | |
| 13 | | TOTAL FUNDING | TRN | 350 E | | E | |
| 14 | | | TRN | 3,150 N | | N | |
| 15 | | | | | | | |
| 16 | 19. | HILO INTERNATIONAL AIRPORT, WEST RAMP | | | | | |
| 17 | | DEMOLITION AND SITE IMPROVEMENTS, | | | | | |
| 18 | | HAWAII | | | | | |
| 19 | | | | | | | |
| 20 | | DESIGN AND CONSTRUCTION FOR THE | | | | | |
| 21 | | DEMOLITION OF EXISTING STRUCTURES AT THE | | | | | |
| 22 | | WEST RAMP AND CONSTRUCTION OF SITE | | | | | |
| 23 | | IMPROVEMENTS. | | | | | |
| 24 | | DESIGN | | 300 | | | |
| 25 | | CONSTRUCTION | | | | 3,590 | |
| 26 | | TOTAL FUNDING | TRN | 300 E | | 3,590 E | |
| 27 | | | | | | | |
| 28 | | | | | | | |



CAPITAL IMPROVEMENT PROJECTS

| | | | | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|--|------------------|---------------------------|-------|-----------------------|-------|
| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | FISCAL YEAR 2015-2016 | M O F | FISCAL YEAR 2016-2017 | M O F |
| 1 | | | | | | | |
| 2 | | TRN114 - KONA INTERNATIONAL AIRPORT AT KEAHOLE | | | | | |
| 3 | | | | | | | |
| 4 | 20. C03D | KONA INTERNATIONAL AIRPORT AT | | | | | |
| 5 | | KEAHOLE, REGIONAL ARFF TRAINING | | | | | |
| 6 | | FACILITY, HAWAII | | | | | |
| 7 | | | | | | | |
| 8 | | DESIGN AND CONSTRUCTION FOR A NEW | | | | | |
| 9 | | ARFF REGIONAL TRAINING FACILITY TO | | | | | |
| 10 | | INCLUDE ITEMS NECESSARY FOR CURRENT | | | | | |
| 11 | | AVIATION AND EMERGENCY RESPONDER NEEDS. | | | | | |
| 12 | | THIS PROJECT IS DEEMED NECESSARY TO | | | | | |
| 13 | | QUALIFY FOR FEDERAL AID FINANCING AND/OR | | | | | |
| 14 | | REIMBURSEMENT. | | | | | |
| 15 | | DESIGN | | 5,000 | | | |
| 16 | | CONSTRUCTION | | | | 56,000 | |
| 17 | | TOTAL FUNDING | TRN | 5,000 E | | 36,000 E | |
| 18 | | | TRN | | N | 20,000 N | |
| 19 | | | | | | | |
| 20 | | TRN131 - KAHULUI AIRPORT | | | | | |
| 21 | | | | | | | |
| 22 | 21. D08Q | KAHULUI AIRPORT, NEW SEWAGE LIFT/PUMP | | | | | |
| 23 | | STATION, MAUI | | | | | |
| 24 | | | | | | | |
| 25 | | CONSTRUCTION FOR THE REMOVAL OF THE | | | | | |
| 26 | | EXISTING SEWAGE LIFT STATION AND | | | | | |
| 27 | | REPLACEMENT WITH A NEW SEWAGE LIFT/PUMP | | | | | |
| 28 | | STATION. | | | | | |
| 29 | | CONSTRUCTION | | 3,300 | | | |
| 30 | | TOTAL FUNDING | TRN | 3,300 E | | | E |
| 31 | | | | | | | |
| 32 | 22. D04V | KAHULUI AIRPORT, RESTROOM | | | | | |
| 33 | | RECONSTRUCTION, MAUI | | | | | |
| 34 | | | | | | | |
| 35 | | DESIGN AND CONSTRUCTION FOR | | | | | |
| 36 | | RENOVATION OF AIRPORT RESTROOMS AT THE | | | | | |
| 37 | | AIRPORT. | | | | | |
| 38 | | DESIGN | | 900 | | | |
| 39 | | CONSTRUCTION | | | | 6,600 | |
| 40 | | TOTAL FUNDING | TRN | 900 E | | 6,600 E | |
| 41 | | | | | | | |
| 42 | | | | | | | |



CAPITAL IMPROVEMENT PROJECTS

| | | | | APPROPRIATIONS (IN 000'S) | | | |
|-----------------------|---------------------|--|------------------|---------------------------|-------|-----------------------|-------|
| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | FISCAL YEAR 2015-2016 | M O F | FISCAL YEAR 2016-2017 | M O F |
| 23. | D04D | KAHULUI AIRPORT, TERMINAL IMPROVEMENTS, MAUI | | | | | |
| | | DESIGN AND CONSTRUCTION OF HOLDROOM AND SECURITY PASS AND ID OFFICE IMPROVEMENTS, AND A NEW CONFERENCE ROOM. | | | | | |
| | | DESIGN | | 800 | | | |
| | | CONSTRUCTION | | | | 8,000 | |
| | | TOTAL FUNDING | TRN | 800 E | | 8,000 E | |
| TRN133 - HANA AIRPORT | | | | | | | |
| 24. | D20B | HANA AIRPORT, PART 139 IMPROVEMENTS, MAUI | | | | | |
| | | CONSTRUCTION FOR PART 139 COMPLIANCE IMPROVEMENTS FOR A NEW AIRCRAFT RESCUE AND FIRE FIGHTING (ARFF) STATION AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. | | | | | |
| | | CONSTRUCTION | | 2,079 | | 12,500 | |
| | | TOTAL FUNDING | TRN | 189 E | | 1,250 E | |
| | | | TRN | 1,890 N | | 11,250 N | |
| 25. | | HANA AIRPORT, MAUI | | | | | |
| | | DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO MEET 14 CFR, PART 139 REQUIREMENTS. | | | | | |
| | | DESIGN | | 1,000 | | | |
| | | CONSTRUCTION | | 18,000 | | | |
| | | TOTAL FUNDING | TRN | 19,000 E | | | E |



CAPITAL IMPROVEMENT PROJECTS

| | | | | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|---------------------------------------|------------------|---------------------------|-------|-----------------------|-------|
| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | FISCAL YEAR 2015-2016 | M O F | FISCAL YEAR 2016-2017 | M O F |
| 1 | | | | | | | |
| 2 | | TRN141 - MOLOKAI AIRPORT | | | | | |
| 3 | | | | | | | |
| 4 | 26. D55G | MOLOKAI AIRPORT, RUNWAY 17-35 | | | | | |
| 5 | | IMPROVEMENTS, MOLOKAI | | | | | |
| 6 | | | | | | | |
| 7 | | DESIGN AND CONSTRUCTION FOR AIRFIELD | | | | | |
| 8 | | IMPROVEMENTS INCLUDING PAVEMENT | | | | | |
| 9 | | RECONSTRUCTION, DRAINAGE, STRIPING, | | | | | |
| 10 | | LIGHTING, SIGNAGE AND OTHER RELATED | | | | | |
| 11 | | IMPROVEMENTS. | | | | | |
| 12 | | DESIGN | | 200 | | | |
| 13 | | CONSTRUCTION | | | | 3,000 | |
| 14 | | TOTAL FUNDING | TRN | 200 E | | 3,000 E | |
| 15 | | | | | | | |
| 16 | | TRN151 - LANAI AIRPORT | | | | | |
| 17 | | | | | | | |
| 18 | 27. D70I | LANAI AIRPORT, AIRPORT ROAD AND | | | | | |
| 19 | | PARKING LOT IMPROVEMENTS, LANAI | | | | | |
| 20 | | | | | | | |
| 21 | | CONSTRUCTION FOR AIRPORT ROAD AND | | | | | |
| 22 | | PARKING LOT IMPROVEMENTS AND OTHER | | | | | |
| 23 | | RELATED IMPROVEMENTS. | | | | | |
| 24 | | CONSTRUCTION | | | | 1,500 | |
| 25 | | TOTAL FUNDING | TRN | | E | 1,500 E | |
| 26 | | | | | | | |
| 27 | | TRN161 - LIHUE AIRPORT | | | | | |
| 28 | | | | | | | |
| 29 | 28. E10B | LIHUE AIRPORT, AIRFIELD IMPROVEMENTS, | | | | | |
| 30 | | KAUAI | | | | | |
| 31 | | | | | | | |
| 32 | | CONSTRUCTION FOR AIRFIELD | | | | | |
| 33 | | IMPROVEMENTS AND OTHER RELATED | | | | | |
| 34 | | IMPROVEMENTS. THIS PROJECT IS DEEMED | | | | | |
| 35 | | NECESSARY TO QUALIFY FOR FEDERAL AID | | | | | |
| 36 | | FINANCING AND/OR REIMBURSEMENT. | | | | | |
| 37 | | CONSTRUCTION | | 20,000 | | | |
| 38 | | TOTAL FUNDING | TRN | 5,465 E | | | E |
| 39 | | | TRN | 14,535 N | | | N |
| 40 | | | | | | | |
| 41 | | | | | | | |



CAPITAL IMPROVEMENT PROJECTS

| | | | | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|--|------------------|---------------------------|---------|-----------------------|---------|
| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | FISCAL YEAR 2015-2016 | M O F | FISCAL YEAR 2016-2017 | M O F |
| 1 | | | | | | | |
| 2 | | TRN195 - AIRPORTS ADMINISTRATION | | | | | |
| 3 | | | | | | | |
| 4 | 29. F08F | AIRPORTS DIVISION CAPITAL IMPROVEMENT | | | | | |
| 5 | | PROGRAM PROJECT STAFF COSTS, | | | | | |
| 6 | | STATEWIDE | | | | | |
| 7 | | | | | | | |
| 8 | | PLANS, DESIGN AND CONSTRUCTION FOR | | | | | |
| 9 | | COSTS RELATED TO WAGES AND FRINGES FOR | | | | | |
| 10 | | PERMANENT PROJECT FUNDED STAFF POSITIONS | | | | | |
| 11 | | FOR THE IMPLEMENTATION OF CAPITAL | | | | | |
| 12 | | IMPROVEMENT PROGRAM PROJECTS FOR THE | | | | | |
| 13 | | DEPARTMENT OF TRANSPORTATION'S AIRPORTS | | | | | |
| 14 | | DIVISION. PROJECT MAY ALSO INCLUDE FUNDS | | | | | |
| 15 | | FOR NON-PERMANENT CAPITAL IMPROVEMENT | | | | | |
| 16 | | PROGRAM RELATED POSITIONS. (OTHER FUNDS | | | | | |
| 17 | | FROM PASSENGER FACILITY CHARGES) | | | | | |
| 18 | | PLANS | | | 275 | | 275 |
| 19 | | DESIGN | | | 1,325 | | 1,500 |
| 20 | | CONSTRUCTION | | | 1,825 | | 2,150 |
| 21 | | TOTAL FUNDING | TRN | | 3,300 B | | 3,800 B |
| 22 | | | TRN | | 125 X | | 125 X |
| 23 | | | | | | | |
| 24 | 30. F05I | AIRFIELD IMPROVEMENTS, STATEWIDE | | | | | |
| 25 | | | | | | | |
| 26 | | DESIGN AND CONSTRUCTION FOR AIRFIELD | | | | | |
| 27 | | IMPROVEMENTS AT STATEWIDE AIRPORTS. THIS | | | | | |
| 28 | | PROJECT IS DEEMED NECESSARY TO QUALIFY | | | | | |
| 29 | | FOR FEDERAL AID FINANCING AND/OR | | | | | |
| 30 | | REIMBURSEMENT. | | | | | |
| 31 | | DESIGN | | | 1,000 | | 1,000 |
| 32 | | CONSTRUCTION | | | 11,000 | | 11,000 |
| 33 | | TOTAL FUNDING | TRN | | 4,500 B | | 4,500 B |
| 34 | | | TRN | | 7,500 N | | 7,500 N |
| 35 | | | | | | | |
| 36 | | | | | | | |



CAPITAL IMPROVEMENT PROJECTS

| | | | | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|--|------------------|---------------------------|-------|-----------------------|-------|
| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | FISCAL YEAR 2015-2016 | M O F | FISCAL YEAR 2016-2017 | M O F |
| 31. | F08G | MISCELLANEOUS AIRPORT PROJECTS, STATEWIDE | | | | | |
| | | DESIGN AND CONSTRUCTION OF IMPROVEMENTS AT VARIOUS STATE AIRPORTS. IMPROVEMENTS FOR SAFETY AND CERTIFICATION REQUIREMENTS, OPERATIONAL EFFICIENCY AND PROJECTS REQUIRED FOR AIRPORT RELATED DEVELOPMENT. | | | | | |
| | | DESIGN | | 1,000 | | 1,000 | |
| | | CONSTRUCTION | | 2,500 | | 2,500 | |
| | | TOTAL FUNDING | TRN | 3,500 B | | 3,500 B | |
| 32. | F04J | AIRPORT PLANNING STUDY, STATEWIDE | | | | | |
| | | PLANS FOR AIRPORT IMPROVEMENTS, ECONOMIC STUDIES, RESEARCH, NOISE MONITORING STUDIES, NOISE COMPATIBILITY STUDIES AND ADVANCE PLANNING OF FEDERAL AID AND NON-FEDERAL AID PROJECTS. | | | | | |
| | | PLANS | | 1,000 | | 1,000 | |
| | | TOTAL FUNDING | TRN | 1,000 B | | 1,000 B | |
| 33. | F08Y | PROGRAM MANAGEMENT, STATEWIDE | | | | | |
| | | DESIGN FOR THE PROGRAM MANAGEMENT OF THE MODERNIZATION PROGRAM AT STATEWIDE AIRPORTS. | | | | | |
| | | DESIGN | | 1,500 | | 1,000 | |
| | | TOTAL FUNDING | TRN | 1,500 E | | 1,000 E | |



CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|---|------------------|---------------------------|-------|-----------------------|-------|
| | | | | FISCAL YEAR 2015-2016 | M O F | FISCAL YEAR 2016-2017 | M O F |
| 34. | F080 | CONSTRUCTION MANAGEMENT SUPPORT, STATEWIDE | | | | | |
| | | CONSTRUCTION FOR CONSTRUCTION MANAGEMENT SUPPORT AT AIRPORT FACILITIES, STATEWIDE. | | | | | |
| | | CONSTRUCTION | | 1,000 | | 1,000 | |
| | | TOTAL FUNDING | TRN | 1,000 B | | 1,000 B | |
| 35. | F05L | RENTAL CAR FACILITY IMPROVEMENTS, STATEWIDE | | | | | |
| | | LAND ACQUISITION AND CONSTRUCTION TO PROVIDE CONSOLIDATED CAR RENTAL FACILITIES FOR THE RENTAL CAR AGENCIES AND OTHER RELATED IMPROVEMENTS. | | | | | |
| | | LAND | | 12,000 | | | |
| | | CONSTRUCTION | | 203,950 | | | |
| | | TOTAL FUNDING | TRN | 86,811 B | | | B |
| | | | TRN | 129,139 E | | | E |
| 36. | F04P | AIRPORT LAYOUT PLAN, STATEWIDE | | | | | |
| | | PLANS TO UPDATE THE AIRPORT LAYOUT PLANS FOR ALL AIRPORTS, STATEWIDE. | | | | | |
| | | PLANS | | 2,000 | | | |
| | | TOTAL FUNDING | TRN | 2,000 B | | | B |



CAPITAL IMPROVEMENT PROJECTS

| | | | | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|---|------------------|---------------------------|-------|-----------------------|-------|
| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | FISCAL YEAR 2015-2016 | M O F | FISCAL YEAR 2016-2017 | M O F |
| 1 | | | | | | | |
| 2 | | TRN301 - HONOLULU HARBOR | | | | | |
| 3 | | | | | | | |
| 4 | 37. J42 | MODERNIZATION PROGRAM -KAPALAMA | | | | | |
| 5 | | MILITARY RESERVATION IMPROVEMENTS, | | | | | |
| 6 | | HONOLULU HARBOR, OAHU | | | | | |
| 7 | | | | | | | |
| 8 | | PLANS, DESIGN AND CONSTRUCTION FOR | | | | | |
| 9 | | THE DEVELOPMENT OF A NEW CONTAINER | | | | | |
| 10 | | TERMINAL FACILITY AND OTHER RELATED | | | | | |
| 11 | | IMPROVEMENTS. | | | | | |
| 12 | | PLANS | | 500 | | | |
| 13 | | DESIGN | | 1,500 | | | |
| 14 | | CONSTRUCTION | | 248,000 | | | |
| 15 | | TOTAL FUNDING | TRN | 250,000 | E | | E |
| 16 | | | | | | | |
| 17 | 38. | HARDENING FOR DECKING BAYS AND | | | | | |
| 18 | | PARKING AREAS AT PIERS 51B THROUGH | | | | | |
| 19 | | 52, HONOLULU HARBOR, OAHU | | | | | |
| 20 | | | | | | | |
| 21 | | PLANS, DESIGN AND CONSTRUCTION TO | | | | | |
| 22 | | PERMANENTLY HARDEN DECKING BAYS AND | | | | | |
| 23 | | PARKING AREAS FOR LOADED CONTAINERS IN | | | | | |
| 24 | | THE CONTAINER TERMINAL AT PIERS 51B | | | | | |
| 25 | | THROUGH 52 IN HONOLULU HARBOR. THE | | | | | |
| 26 | | PROPOSED PROJECT WILL REQUIRE USE OF | | | | | |
| 27 | | CONCRETE ON THE ENTIRE AREA, AND WILL | | | | | |
| 28 | | ALSO INCLUDE HANDLING, INSTALLING AND | | | | | |
| 29 | | MOVING RELATED UTILITIES, I.E. WATER | | | | | |
| 30 | | LINE, ELECTRICAL BOXES AND CONDUITS AND | | | | | |
| 31 | | RESTRIPING OF THE AFFECTED AREA. | | | | | |
| 32 | | PLANS | | 1 | | | |
| 33 | | DESIGN | | 2 | | | |
| 34 | | CONSTRUCTION | | 14,997 | | | |
| 35 | | TOTAL FUNDING | TRN | 15,000 | C | | C |
| 36 | | | | | | | |
| 37 | | | | | | | |



CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|--|------------------|---------------------------|-------|-----------------------|-------|
| | | | | FISCAL YEAR 2015-2016 | M O F | FISCAL YEAR 2016-2017 | M O F |
| 1 | | | | | | | |
| 2 | | TRN303 - KALAELOA BARBERS POINT HARBOR | | | | | |
| 3 | | | | | | | |
| 4 | 39. J44 | FUEL PIER FACILITY IMPROVEMENTS, | | | | | |
| 5 | | KALAELOA BARBERS POINT HARBOR, OAHU | | | | | |
| 6 | | | | | | | |
| 7 | | PLANS, DESIGN AND CONSTRUCTION FOR A | | | | | |
| 8 | | NEW FUEL PIER FACILITY AND OTHER RELATED | | | | | |
| 9 | | IMPROVEMENTS. | | | | | |
| 10 | | PLANS | | 1,000 | | | |
| 11 | | DESIGN | | 3,000 | | | |
| 12 | | CONSTRUCTION | | | | 50,000 | |
| 13 | | TOTAL FUNDING | TRN | 4,000 E | | 50,000 E | |
| 14 | | | | | | | |
| 15 | | TRN311 - HILO HARBOR | | | | | |
| 16 | | | | | | | |
| 17 | 40. L01 | HILO HARBOR MODIFICATIONS, HAWAII | | | | | |
| 18 | | | | | | | |
| 19 | | PLANS TO MODIFY THE TURNING BASIN, | | | | | |
| 20 | | ENTRANCE CHANNEL AND OTHER PHYSICAL | | | | | |
| 21 | | FEATURES TO IMPROVE NAVIGATIONAL SAFETY | | | | | |
| 22 | | AND OPERATIONAL EFFICIENCIES AT HILO | | | | | |
| 23 | | HARBOR, HAWAII. | | | | | |
| 24 | | PLANS | | 925 | | 500 | |
| 25 | | TOTAL FUNDING | TRN | 925 B | | 500 B | |
| 26 | | | | | | | |
| 27 | | | | | | | |



CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|--|------------------|---------------------------|-------|-----------------------|-------|
| | | | | FISCAL YEAR 2015-2016 | M O F | FISCAL YEAR 2016-2017 | M O F |
| 1 | | | | | | | |
| 2 | | TRN331 - KAHULUI HARBOR | | | | | |
| 3 | | | | | | | |
| 4 | 41. M15 | MODERNIZATION PROGRAM - KAHULUI | | | | | |
| 5 | | HARBOR LAND ACQUISITION AND | | | | | |
| 6 | | IMPROVEMENTS, MAUI | | | | | |
| 7 | | | | | | | |
| 8 | | LAND ACQUISITION AND DESIGN FOR | | | | | |
| 9 | | IMPROVEMENTS OF THE ACQUIRED LAND | | | | | |
| 10 | | INCLUDING DEMOLITION OF EXISTING | | | | | |
| 11 | | STRUCTURES, PAVING, UTILITIES, | | | | | |
| 12 | | LANDSCAPING, FENCING AND OTHER RELATED | | | | | |
| 13 | | SITework IMPROVEMENTS. | | | | | |
| 14 | | LAND | | 15,000 | | | |
| 15 | | DESIGN | | 2,000 | | | |
| 16 | | TOTAL FUNDING | TRN | 17,000 E | | | E |
| 17 | | | | | | | |
| 18 | 42. M22 | KAHULUI HARBOR IMPROVEMENTS, MAUI | | | | | |
| 19 | | | | | | | |
| 20 | | PLANS, DESIGN AND CONSTRUCTION OF | | | | | |
| 21 | | CAPITAL IMPROVEMENTS THAT WILL PROVIDE | | | | | |
| 22 | | FOR SAFER AND MORE EFFICIENT USE OF | | | | | |
| 23 | | OPERATIONAL AREAS AT KAHULUI HARBOR, | | | | | |
| 24 | | MAUI. | | | | | |
| 25 | | PLANS | | 525 | | 525 | |
| 26 | | DESIGN | | 1,575 | | 1,575 | |
| 27 | | CONSTRUCTION | | 8,400 | | 8,400 | |
| 28 | | TOTAL FUNDING | TRN | 10,500 E | | 10,500 E | |
| 29 | | | | | | | |
| 30 | | | | | | | |



CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|-------------|---------------------------|-------|---------------------|-----------------------------|-------------|-----------------------------|-------------|
| | | | | FISCAL YEAR 2015-2016 | M O F | FISCAL YEAR 2016-2017 | M O F |

TRN395 - HARBORS ADMINISTRATION

43. I21 MODERNIZATION PROGRAM - HARBORS
DIVISION CAPITAL IMPROVEMENT PROGRAM
STAFF COSTS, STATEWIDE

PLANS FOR COSTS RELATED TO WAGES AND
FRINGES FOR PERMANENT HARBOR
MODERNIZATION PLAN PROJECT FUNDED STAFF
POSITIONS FOR THE IMPLEMENTATION OF
MODERNIZATION PROGRAM PROJECTS FOR THE
DEPARTMENT OF TRANSPORTATION'S HARBORS
DIVISION. PROJECTS MAY ALSO INCLUDE FUNDS
FOR NON PERMANENT CAPITAL IMPROVEMENT
PROGRAM RELATED POSITIONS.

| | | | |
|---------------|-----|---------|---------|
| PLANS | | 1,735 | 1,735 |
| TOTAL FUNDING | TRN | 1,735 E | 1,735 E |

44. I24 COMMERCIAL HARBOR FACILITY
IMPROVEMENTS, STATEWIDE

PLANS, DESIGN AND CONSTRUCTION OF
SHORE-SIDE AND WATER IMPROVEMENTS FOR
COMMERCIAL HARBOR FACILITIES, STATEWIDE.

| | | | |
|---------------|-----|---------|---------|
| PLANS | | 425 | 425 |
| DESIGN | | 850 | 850 |
| CONSTRUCTION | | 7,225 | 7,225 |
| TOTAL FUNDING | TRN | 8,500 E | 8,500 E |



CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|--|------------------|---------------------------|-------|-----------------------|-------|
| | | | | FISCAL YEAR 2015-2016 | M O F | FISCAL YEAR 2016-2017 | M O F |
| 45. | I15 | SECURITY IMPROVEMENTS AT COMMERCIAL HARBORS, STATEWIDE | | | | | |
| | | PLANS, DESIGN AND CONSTRUCTION FOR SECURITY SYSTEM IMPROVEMENTS AT COMMERCIAL HARBOR FACILITIES, STATEWIDE. | | | | | |
| | | PLANS | | | 50 | | 50 |
| | | DESIGN | | | 150 | | 150 |
| | | CONSTRUCTION | | | 300 | | 300 |
| | | TOTAL FUNDING | TRN | | 500 B | | 500 B |
| 46. | I01 | HARBOR PLANNING, STATEWIDE | | | | | |
| | | PLANS FOR CONTINUING HARBOR STUDIES, RESEARCH AND ADVANCE PLANNING OF HARBOR AND TERMINAL FACILITIES ON ALL ISLANDS. | | | | | |
| | | PLANS | | | 750 | | 750 |
| | | TOTAL FUNDING | TRN | | 750 B | | 750 B |
| 47. | I06 | ARCHITECTURAL AND ENGINEERING SUPPORT, STATEWIDE | | | | | |
| | | PLANS AND DESIGN FOR CONSULTANT SERVICES FOR DEVELOPMENT OF COMMERCIAL HARBOR FACILITIES, STATEWIDE. | | | | | |
| | | PLANS | | | 100 | | 100 |
| | | DESIGN | | | 300 | | 300 |
| | | TOTAL FUNDING | TRN | | 400 B | | 400 B |
| 48. | I13 | CONSTRUCTION MANAGEMENT SUPPORT, STATEWIDE | | | | | |
| | | CONSTRUCTION FOR CONSULTANT SERVICES FOR CONSTRUCTION PROJECTS AT HARBOR FACILITIES, STATEWIDE. | | | | | |
| | | CONSTRUCTION | | | 500 | | 500 |
| | | TOTAL FUNDING | TRN | | 500 B | | 500 B |



CAPITAL IMPROVEMENT PROJECTS

| | | | | APPROPRIATIONS (IN 000'S) | | | |
|------|---------|---|-----------|---------------------------|---|-----------|---|
| ITEM | CAPITAL | | EXPENDING | FISCAL | M | FISCAL | M |
| NO. | PROJECT | TITLE | AGENCY | YEAR | O | YEAR | O |
| | NO. | | | 2015-2016 | F | 2016-2017 | F |
| 1 | | | | | | | |
| 2 | 49. I20 | MODERNIZATION PROGRAM CONSTRUCTION | | | | | |
| 3 | | MANAGEMENT SUPPORT, STATEWIDE | | | | | |
| 4 | | | | | | | |
| 5 | | CONSTRUCTION FOR CONSULTANT SERVICES | | | | | |
| 6 | | DURING CONSTRUCTION OF MODERNIZATION | | | | | |
| 7 | | PROGRAM PROJECTS AT COMMERCIAL HARBOR | | | | | |
| 8 | | FACILITIES, STATEWIDE. | | | | | |
| 9 | | CONSTRUCTION | | 5,000 | | 5,000 | |
| 10 | | TOTAL FUNDING | TRN | 5,000 E | | 5,000 E | |
| 11 | | | | | | | |
| 12 | 50. I07 | ENVIRONMENTAL REMEDIATION OF | | | | | |
| 13 | | COMMERCIAL HARBOR FACILITIES, | | | | | |
| 14 | | STATEWIDE | | | | | |
| 15 | | | | | | | |
| 16 | | PLANS, DESIGN AND CONSTRUCTION FOR | | | | | |
| 17 | | ASSESSMENT, MITIGATION AND/OR REMEDIATION | | | | | |
| 18 | | OF ENVIRONMENTAL CONDITIONS AT COMMERCIAL | | | | | |
| 19 | | HARBOR FACILITIES, STATEWIDE. | | | | | |
| 20 | | PLANS | | 100 | | 100 | |
| 21 | | DESIGN | | 200 | | 200 | |
| 22 | | CONSTRUCTION | | 1,200 | | 1,200 | |
| 23 | | TOTAL FUNDING | TRN | 1,500 B | | 1,500 B | |
| 24 | | | | | | | |
| 25 | | | | | | | |



CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|---|------------------|---------------------------|-------|-----------------------|-------|
| | | | | FISCAL YEAR 2015-2016 | M O F | FISCAL YEAR 2016-2017 | M O F |
| 1 | | | | | | | |
| 2 | | TRN501 - OAHU HIGHWAYS | | | | | |
| 3 | | | | | | | |
| 4 | 51. S266 | GUARDRAIL AND SHOULDER IMPROVEMENTS, | | | | | |
| 5 | | VARIOUS LOCATIONS, OAHU | | | | | |
| 6 | | | | | | | |
| 7 | | DESIGN AND CONSTRUCTION FOR | | | | | |
| 8 | | INSTALLING AND/OR UPGRADING THE EXISTING | | | | | |
| 9 | | GUARDRAILS, END TERMINALS, TRANSITIONS, | | | | | |
| 10 | | BRIDGE RAILING, BRIDGE ENDPOSTS AND CRASH | | | | | |
| 11 | | ATTENUATORS AND UPGRADING SHOULDERS. THIS | | | | | |
| 12 | | PROJECT IS DEEMED NECESSARY TO QUALIFY | | | | | |
| 13 | | FOR FEDERAL AID FINANCING AND/OR | | | | | |
| 14 | | REIMBURSEMENT. | | | | | |
| 15 | | DESIGN | | | 500 | | |
| 16 | | CONSTRUCTION | | 10,500 | | 3,000 | |
| 17 | | TOTAL FUNDING | TRN | 2,200 E | | 600 E | |
| 18 | | | TRN | 8,800 N | | 2,400 N | |
| 19 | | | | | | | |
| 20 | 52. S332 | EROSION CONTROL PROGRAM FOR STATE | | | | | |
| 21 | | HIGHWAYS AND FACILITIES, OAHU | | | | | |
| 22 | | | | | | | |
| 23 | | LAND ACQUISITION, DESIGN AND | | | | | |
| 24 | | CONSTRUCTION FOR PERMANENT EROSION | | | | | |
| 25 | | CONTROL MITIGATION MEASURES ON STATE | | | | | |
| 26 | | HIGHWAYS AND FACILITIES ON OAHU. | | | | | |
| 27 | | LAND | | | 100 | | |
| 28 | | DESIGN | | | 200 | 200 | |
| 29 | | CONSTRUCTION | | | | 2,000 | |
| 30 | | TOTAL FUNDING | TRN | 300 E | | 2,200 E | |
| 31 | | | | | | | |
| 32 | | | | | | | |



CAPITAL IMPROVEMENT PROJECTS

| | | | | APPROPRIATIONS (IN 000'S) | | | |
|------|---------|---|-----------|---------------------------|---|-----------|---|
| ITEM | CAPITAL | | EXPENDING | FISCAL | M | FISCAL | M |
| NO. | PROJECT | TITLE | AGENCY | YEAR | O | YEAR | O |
| | NO. | | | 2015-2016 | F | 2016-2017 | F |
| 53. | S344 | MISCELLANEOUS PERMANENT BEST MANAGEMENT PRACTICES, OAHU | | | | | |
| | | LAND ACQUISITION, DESIGN AND CONSTRUCTION FOR PERMANENT BEST MANAGEMENT PRACTICE IMPROVEMENTS TO EXISTING HIGHWAY FACILITIES INCLUDING INSTALLATION OF STRUCTURAL AND NATURAL BEST MANAGEMENT PRACTICES AT VARIOUS LOCATIONS ON OAHU. | | | | | |
| | | LAND | | | | 100 | |
| | | DESIGN | | | | 750 | |
| | | CONSTRUCTION | | 750 | | | |
| | | TOTAL FUNDING | TRN | 750 E | | 850 E | |
| 54. | S351 | CULVERT ASSESSMENT AND REMEDIATION, OAHU | | | | | |
| | | DESIGN AND CONSTRUCTION TO ASSESS CULVERTS AND REPAIR AND/OR REPLACE CULVERTS REQUIRING REMEDIATION. | | | | | |
| | | DESIGN | | 1,000 | | 1,000 | |
| | | CONSTRUCTION | | 3,810 | | 1,500 | |
| | | TOTAL FUNDING | TRN | 4,810 E | | 2,500 E | |



CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|--|------------------|---------------------------|-------|-----------------------|-------|
| | | | | FISCAL YEAR 2015-2016 | M O F | FISCAL YEAR 2016-2017 | M O F |
| 55. | S270 | TRAFFIC OPERATIONAL IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAYS FACILITIES, OAHU | | | | | |
| | | DESIGN FOR MISCELLANEOUS IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES NECESSARY FOR IMPROVED TRAFFIC OPERATION INCLUDING ELIMINATING CONSTRUCTIONS, MODIFYING AND/OR INSTALLING TRAFFIC SIGNALS, CONSTRUCTING TURNING LANES, ACCELERATION AND/OR DECELERATION LANES AND OTHER IMPROVEMENTS FOR MORE EFFICIENT TRAFFIC FLOW. | | | | | |
| | | DESIGN | | | | 200 | |
| | | TOTAL FUNDING | TRN | | E | 200 E | |
| 56. | S353 | COMMERCIAL DRIVER'S LICENSE (CDL) AND MOTORCYCLE LICENSE TESTING FACILITY, OAHU | | | | | |
| | | CONSTRUCTION FOR COMMERCIAL DRIVER'S LICENSE (CDL) AND MOTORCYCLE LICENSE TESTING FACILITY. | | | | | |
| | | CONSTRUCTION | | 400 | | | |
| | | TOTAL FUNDING | TRN | 400 E | | | E |
| 57. | S346 | INTERSTATE ROUTE H-1, KAPALAMA CANAL BRIDGE REHABILITATION, OAHU | | | | | |
| | | DESIGN AND CONSTRUCTION FOR REHABILITATION OF KAPALAMA CANAL BRIDGE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. | | | | | |
| | | DESIGN | | 600 | | | |
| | | CONSTRUCTION | | 8,500 | | | |
| | | TOTAL FUNDING | TRN | 1,820 E | | | E |
| | | | TRN | 7,280 N | | | N |



CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|-------|------------------|---------------------------|-------|-----------------------|-------|
| | | | | FISCAL YEAR 2015-2016 | M O F | FISCAL YEAR 2016-2017 | M O F |

58. S313 INTERSTATE ROUTE H-1, ADDITION AND/OR
MOD. OF FREEWAY ACCS. MAKAKILO TO
PALAILAI INTERCHANGE, OAHU

CONSTRUCTION TO IMPROVE AND/OR MODIFY
THE MAKAKILO AND PALAILAI INTERCHANGES
AND CONSTRUCT A NEW INTERCHANGE (KAPOLEI
INTERCHANGE). THIS PROJECT IS DEEMED
NECESSARY TO QUALIFY FOR FEDERAL AID
FINANCING AND/OR REIMBURSEMENT.

CONSTRUCTION

TOTAL FUNDING

TRN

TRN

7,000

1,400 E

5,600 N

E

N

59. S354 KAMEHAMEHA HIGHWAY, KIPAPA STREAM
(ROOSEVELT) BRIDGE REHABILITATION
AND/OR REPLACEMENT, OAHU

LAND ACQUISITION AND CONSTRUCTION FOR
REHABILITATION AND/OR REPLACEMENT OF
KIPAPA STREAM (ROOSEVELT) BRIDGE ON
KAMEHAMEHA HIGHWAY. THIS PROJECT IS
DEEMED NECESSARY TO QUALIFY FOR FEDERAL
AID FINANCING AND/OR REIMBURSEMENT.

LAND

CONSTRUCTION

TOTAL FUNDING

TRN

TRN

250

50 E

200 N

17,000

3,400 E

13,600 N



CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|--|------------------|---------------------------|-------|-----------------------|-------|
| | | | | FISCAL YEAR 2015-2016 | M O F | FISCAL YEAR 2016-2017 | M O F |
| 60. | S357 | KAMEHAMEHA HIGHWAY, HOOLAPA (NANAHU) BRIDGE REHABILITATION AND/OR REPLACEMENT, OAHU | | | | | |
| | | LAND ACQUISITION AND CONSTRUCTION FOR REHABILITATION AND/OR REPLACEMENT OF HOOLAPA (NANAHU) BRIDGE ALONG KAMEHAMEHA HIGHWAY (ROUTE 83). THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. | | | | | |
| | | LAND | | 250 | | | |
| | | CONSTRUCTION | | 5,000 | | | |
| | | TOTAL FUNDING | TRN | 1,050 E | | | E |
| | | | TRN | 4,200 N | | | N |
| 61. | S297 | KAMEHAMEHA HIGHWAY, KAWELA STREAM BRIDGE REPLACEMENT, OAHU | | | | | |
| | | CONSTRUCTION FOR REPLACEMENT OF THE EXISTING BRIDGE ON KAMEHAMEHA HIGHWAY AT KAWELA STREAM WITH A LARGER BRIDGE INCLUDING IMPROVEMENTS TO THE ROADWAY APPROACHES, SEISMIC UPGRADES, TEMPORARY DETOUR ROAD AND UTILITY RELOCATIONS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. | | | | | |
| | | CONSTRUCTION | | 2,500 | | | |
| | | TOTAL FUNDING | TRN | 500 E | | | E |
| | | | TRN | 2,000 N | | | N |



CAPITAL IMPROVEMENT PROJECTS

| | | | | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|---|------------------|---------------------------|-------|-----------------------|-------|
| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | FISCAL YEAR 2015-2016 | M O F | FISCAL YEAR 2016-2017 | M O F |
| 1 | | | | | | | |
| 2 | 62. S306 | KAMEHAMEHA HIGHWAY, SOUTH KAHANA | | | | | |
| 3 | | STREAM BRIDGE REHABILITATION AND/OR | | | | | |
| 4 | | REPLACEMENT, OAHU | | | | | |
| 5 | | | | | | | |
| 6 | | CONSTRUCTION FOR REHABILITATION | | | | | |
| 7 | | AND/OR REPLACEMENT OF SOUTH KAHANA STREAM | | | | | |
| 8 | | BRIDGE. THIS PROJECT IS DEEMED NECESSARY | | | | | |
| 9 | | TO QUALIFY FOR FEDERAL AID FINANCING | | | | | |
| 10 | | AND/OR REIMBURSEMENT. | | | | | |
| 11 | | CONSTRUCTION | | | | 1,000 | |
| 12 | | TOTAL FUNDING | TRN | | E | 200 E | |
| 13 | | | TRN | | N | 800 N | |
| 14 | | | | | | | |
| 15 | 63. S328 | KAMEHAMEHA HIGHWAY, REHABILITATION | | | | | |
| 16 | | AND/OR REPLACEMENT OF MAKAUUA STREAM | | | | | |
| 17 | | BRIDGE, OAHU | | | | | |
| 18 | | | | | | | |
| 19 | | CONSTRUCTION FOR THE REHABILITATION | | | | | |
| 20 | | AND/OR REPLACEMENT OF MAKAUUA STREAM | | | | | |
| 21 | | BRIDGE TO INCLUDE BRIDGE RAILINGS, | | | | | |
| 22 | | SHOULDERS AND OTHER IMPROVEMENTS. THIS | | | | | |
| 23 | | PROJECT IS DEEMED NECESSARY TO QUALIFY | | | | | |
| 24 | | FOR FEDERAL AID FINANCING AND/OR | | | | | |
| 25 | | REIMBURSEMENT. | | | | | |
| 26 | | CONSTRUCTION | | | | 600 | |
| 27 | | TOTAL FUNDING | TRN | | E | 120 E | |
| 28 | | | TRN | | N | 480 N | |
| 29 | | | | | | | |
| 30 | | | | | | | |



CAPITAL IMPROVEMENT PROJECTS

| | | | | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|---|------------------|---------------------------|-------|-----------------------|-------|
| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | FISCAL YEAR 2015-2016 | M O F | FISCAL YEAR 2016-2017 | M O F |
| 64. | SP0303 | KAHEKILI HIGHWAY, OAHU | | | | | |
| | | LAND ACQUISITION AND DESIGN FOR | | | | | |
| | | HIGHWAY WIDENING AND OTHER IMPROVEMENTS | | | | | |
| | | TO PROVIDE CORRIDOR CAPACITY AND | | | | | |
| | | OPERATIONAL IMPROVEMENTS FROM LIKELIKE | | | | | |
| | | HIGHWAY TO KAMEHAMEHA HIGHWAY. THIS | | | | | |
| | | PROJECT IS DEEMED NECESSARY TO QUALIFY | | | | | |
| | | FOR FEDERAL AID FINANCING AND/OR | | | | | |
| | | REIMBURSEMENT. | | | | | |
| | | LAND | | | | 1,000 | |
| | | DESIGN | | 4,250 | | | |
| | | TOTAL FUNDING | TRN | 850 E | | 200 E | |
| | | | TRN | 3,400 N | | 800 N | |
| 65. | S358 | KEAAHALA ROAD WIDENING, KAHEKILI | | | | | |
| | | HIGHWAY TO POOKELA STREET, OAHU | | | | | |
| | | LAND ACQUISITION, DESIGN AND | | | | | |
| | | CONSTRUCTION FOR THE WIDENING OF KEAAHALA | | | | | |
| | | ROAD FROM KAHEKILI HIGHWAY TO POOKELA | | | | | |
| | | STREET. | | | | | |
| | | LAND | | 500 | | | |
| | | DESIGN | | 650 | | | |
| | | CONSTRUCTION | | | | 3,000 | |
| | | TOTAL FUNDING | TRN | 1,150 E | | 3,000 E | |



CAPITAL IMPROVEMENT PROJECTS

| | | | | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|---|------------------|---------------------------|-------|-----------------------|-------|
| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | FISCAL YEAR 2015-2016 | M O F | FISCAL YEAR 2016-2017 | M O F |
| 66. | S231 | KALANIANA'OLE HIGHWAY IMPROVEMENTS, OLOMANA GOLF COURSE TO WAIMANALO BEACH PARK, OAHU | | | | | |
| | | DESIGN OF TURNING LANES, SIDEWALKS, CURB RAMPS, BIKE PATHS OR BIKE ROUTES, UPGRADING TRAFFIC SIGNALS, UTILITY RELOCATION AND OTHER MISCELLANEOUS IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. | | | | | |
| | | DESIGN | | 1,500 | | | |
| | | TOTAL FUNDING | TRN | 300 | E | | E |
| | | | TRN | 1,200 | N | | N |
| 67. | SP0603 | FARRINGTON HIGHWAY IMPROVEMENTS BETWEEN HONOKAI HALE AND HAKIMO ROAD, OAHU | | | | | |
| | | CONSTRUCTION FOR IMPROVEMENTS ALONG FARRINGTON HIGHWAY FOR ALTERNATIVE CONGESTION RELIEF AND/OR SAFETY IMPROVEMENTS ALONG FARRINGTON HIGHWAY BETWEEN HONOKAI HALE AND HAKIMO ROAD. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. | | | | | |
| | | CONSTRUCTION | | | | 500 | |
| | | TOTAL FUNDING | TRN | | E | 100 | E |
| | | | TRN | | N | 400 | N |



CAPITAL IMPROVEMENT PROJECTS

| | | | | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|--|------------------|---------------------------|-------|-----------------------|-------|
| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | FISCAL YEAR 2015-2016 | M O F | FISCAL YEAR 2016-2017 | M O F |
| 68. | S257 | CASTLE HILLS ACCESS ROAD IMPROVEMENTS, OAHU | | | | | |
| | | LAND ACQUISITION, DESIGN AND CONSTRUCTION FOR THE WIDENING OF CASTLE HILLS ACCESS ROAD (POOKELA STREET), FROM KEAAHALA ROAD TO KUPOHU STREET. | | | | | |
| | | LAND | | 500 | | | |
| | | DESIGN | | 600 | | | |
| | | CONSTRUCTION | | | | 3,000 | |
| | | TOTAL FUNDING | TRN | 1,100 E | | 3,000 E | |
| 69. | S331 | INTERSTATE ROUTE H-1 WIDENING, EASTBOUND, WAI'AU INTERCHANGE TO HALAWA INTERCHANGE, OAHU | | | | | |
| | | DESIGN FOR THE WIDENING OF H-1 EASTBOUND FREEWAY AND VIADUCT STRUCTURE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. | | | | | |
| | | DESIGN | | 4,500 | | | |
| | | TOTAL FUNDING | TRN | 900 E | | | E |
| | | | TRN | 3,600 N | | | N |
| 70. | S356 | SAND ISLAND ACCESS ROAD, TRUCK WEIGH STATION, OAHU | | | | | |
| | | LAND ACQUISITION AND CONSTRUCTION OF A TRUCK WEIGH STATION ON SAND ISLAND ACCESS ROAD. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. | | | | | |
| | | LAND | | 3,000 | | | |
| | | CONSTRUCTION | | | | 550 | |
| | | TOTAL FUNDING | TRN | 600 E | | 110 E | |
| | | | TRN | 2,400 N | | 440 N | |



CAPITAL IMPROVEMENT PROJECTS

| | | | | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|---|------------------|---------------------------|-------|-----------------------|-------|
| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | FISCAL YEAR 2015-2016 | M O F | FISCAL YEAR 2016-2017 | M O F |
| 1 | | | | | | | |
| 2 | | TRN511 - HAWAII HIGHWAYS | | | | | |
| 3 | | | | | | | |
| 4 | 71. T153 | MAMALAHOA HIGHWAY, NINOLE BRIDGE | | | | | |
| 5 | | REHABILITATION AND/OR REPLACEMENT, | | | | | |
| 6 | | HAWAII | | | | | |
| 7 | | | | | | | |
| 8 | | CONSTRUCTION FOR REHABILITATION | | | | | |
| 9 | | AND/OR REPLACEMENT OF NINOLE BRIDGE ALONG | | | | | |
| 10 | | MAMALAHOA HIGHWAY (ROUTE 11). THIS | | | | | |
| 11 | | PROJECT IS DEEMED NECESSARY TO QUALIFY | | | | | |
| 12 | | FOR FEDERAL AID FINANCING AND/OR | | | | | |
| 13 | | REIMBURSEMENT. | | | | | |
| 14 | | CONSTRUCTION | | | | 8,000 | |
| 15 | | TOTAL FUNDING | TRN | | E | 1,600 E | |
| 16 | | | TRN | | N | 6,400 N | |
| 17 | | | | | | | |
| 18 | 72. T149 | KOHALA MOUNTAIN ROAD DRAINAGE | | | | | |
| 19 | | IMPROVEMENTS, HAWAII | | | | | |
| 20 | | | | | | | |
| 21 | | CONSTRUCTION FOR DRAINAGE | | | | | |
| 22 | | IMPROVEMENTS IN THE VICINITY OF MILE POST | | | | | |
| 23 | | 10.60. | | | | | |
| 24 | | CONSTRUCTION | | 3,600 | | | |
| 25 | | TOTAL FUNDING | TRN | 3,600 E | | | E |
| 26 | | | | | | | |
| 27 | 73. T108 | DANIEL K. INOUE HIGHWAY EXTENSION, | | | | | |
| 28 | | MAMALAHOA HIGHWAY TO QUEEN KAAHUMANU | | | | | |
| 29 | | HIGHWAY, HAWAII | | | | | |
| 30 | | | | | | | |
| 31 | | LAND ACQUISITION FOR A NEW ROADWAY | | | | | |
| 32 | | AND/OR REALIGNMENT AND EXTENDING THE | | | | | |
| 33 | | DANIEL K. INOUE HIGHWAY FROM THE HILO | | | | | |
| 34 | | TERMINUS TO THE QUEEN KAAHUMANU HIGHWAY. | | | | | |
| 35 | | THIS PROJECT IS DEEMED NECESSARY TO | | | | | |
| 36 | | QUALIFY FOR FEDERAL AID FINANCING AND/OR | | | | | |
| 37 | | REIMBURSEMENT. | | | | | |
| 38 | | LAND | | 660 | | | |
| 39 | | TOTAL FUNDING | TRN | 110 E | | | E |
| 40 | | | TRN | 550 N | | | N |
| 41 | | | | | | | |
| 42 | | | | | | | |



CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|---|------------------|---------------------------|-------|-----------------------|-------|
| | | | | FISCAL YEAR 2015-2016 | M O F | FISCAL YEAR 2016-2017 | M O F |
| 74. | T128 | KEAAU-PAHOA ROAD IMPROVEMENTS, KEAAU TO PAHOA, HAWAII | | | | | |
| | | LAND ACQUISITION AND DESIGN FOR | | | | | |
| | | WIDENING THE TWO LANE HIGHWAY TO FOUR | | | | | |
| | | LANES OR ALTERNATE ALIGNMENTS IN THIS | | | | | |
| | | CORRIDOR. THIS PROJECT IS DEEMED | | | | | |
| | | NECESSARY TO QUALIFY FOR FEDERAL AID | | | | | |
| | | FINANCING AND/OR REIMBURSEMENT. | | | | | |
| | | LAND | | 100 | | 2,000 | |
| | | DESIGN | | 350 | | | |
| | | TOTAL FUNDING | TRN | 90 E | | 400 E | |
| | | | TRN | 360 N | | 1,600 N | |
| | | TRN531 - MAUI HIGHWAYS | | | | | |
| 75. | V075 | HANA HIGHWAY ROCKFALL MITIGATION, HUELO TO HANA, MAUI | | | | | |
| | | DESIGN AND CONSTRUCTION TO MITIGATE | | | | | |
| | | ROCKFALLS AND POTENTIAL LANDSLIDE AREAS | | | | | |
| | | ALONG THE SLOPES OF ROUTE 360 HANA | | | | | |
| | | HIGHWAY AT VARIOUS LOCATIONS. | | | | | |
| | | DESIGN | | | | 200 | |
| | | CONSTRUCTION | | 4,400 | | | |
| | | TOTAL FUNDING | TRN | 4,400 E | | 200 E | |
| 76. | V084 | HANA HIGHWAY IMPROVEMENTS, HUELO TO HANA, MAUI | | | | | |
| | | CONSTRUCTION FOR IMPROVING, UPGRADING | | | | | |
| | | AND/OR REPAIRING ROADWAYS, BRIDGES, | | | | | |
| | | WALLS, DRAINAGE STRUCTURES, GUARDRAILS | | | | | |
| | | AND OTHER FACILITIES ON ROUTE 360 HANA | | | | | |
| | | HIGHWAY. | | | | | |
| | | CONSTRUCTION | | 2,000 | | 2,000 | |
| | | TOTAL FUNDING | TRN | 2,000 E | | 2,000 E | |



CAPITAL IMPROVEMENT PROJECTS

| | | | | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|--|------------------|---------------------------|---------|-----------------------|-------|
| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | FISCAL YEAR 2015-2016 | M O F | FISCAL YEAR 2016-2017 | M O F |
| 1 | | | | | | | |
| 2 | 77. V100 | HANA HIGHWAY IMPROVEMENTS, VICINITY | | | | | |
| 3 | | OF MILEPOST 28.1, MAUI | | | | | |
| 4 | | | | | | | |
| 5 | | LAND ACQUISITION, DESIGN AND | | | | | |
| 6 | | CONSTRUCTION FOR ROADWAY WIDENING AND/OR | | | | | |
| 7 | | REALIGNMENT AND OTHER IMPROVEMENTS ALONG | | | | | |
| 8 | | HANA HIGHWAY IN THE VICINITY OF MILEPOST | | | | | |
| 9 | | 28.1. | | | | | |
| 10 | | LAND | | | 75 | | |
| 11 | | DESIGN | | | 120 | | |
| 12 | | CONSTRUCTION | | | | | 700 |
| 13 | | TOTAL FUNDING | TRN | | 195 E | | 700 E |
| 14 | | | | | | | |
| 15 | 78. V076 | HANA HIGHWAY/KAAHUMANU AVENUE | | | | | |
| 16 | | BEAUTIFICATION, DAIRY ROAD TO NANILOA | | | | | |
| 17 | | OVERPASS, MAUI | | | | | |
| 18 | | | | | | | |
| 19 | | CONSTRUCTION FOR THE BEAUTIFICATION | | | | | |
| 20 | | OF THE MAIN CORRIDOR BETWEEN KAHULUI AND | | | | | |
| 21 | | WAILUKU, TO INCLUDE LANDSCAPE AND | | | | | |
| 22 | | IRRIGATION. THIS PROJECT IS DEEMED | | | | | |
| 23 | | NECESSARY TO QUALIFY FOR FEDERAL AID | | | | | |
| 24 | | FINANCING AND/OR REIMBURSEMENT. | | | | | |
| 25 | | CONSTRUCTION | | | 1,050 | | |
| 26 | | TOTAL FUNDING | TRN | | 210 E | | E |
| 27 | | | TRN | | 840 N | | N |
| 28 | | | | | | | |
| 29 | 79. V095 | HALEAKALA HIGHWAY WIDENING AT MILE | | | | | |
| 30 | | POST 0.8, MAUI | | | | | |
| 31 | | | | | | | |
| 32 | | CONSTRUCTION FOR WIDENING THE HIGHWAY | | | | | |
| 33 | | FROM ONE LANE TO TWO LANES, EXTENDING A | | | | | |
| 34 | | BOX CULVERT AND CONSTRUCTING HEADWALLS | | | | | |
| 35 | | AND WINGWALLS. | | | | | |
| 36 | | CONSTRUCTION | | | 1,800 | | |
| 37 | | TOTAL FUNDING | TRN | | 1,800 E | | E |
| 38 | | | | | | | |
| 39 | | | | | | | |



CAPITAL IMPROVEMENT PROJECTS

| | | | | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|---|------------------|---------------------------|-------|-----------------------|-------|
| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | FISCAL YEAR 2015-2016 | M O F | FISCAL YEAR 2016-2017 | M O F |
| 80. | V074 | PAIA BYPASS, MAUI | | | | | |
| | | PLANS FOR ALTERNATIVE TRAFFIC IMPROVEMENTS IN THE VICINITY OF PAIA TOWN. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. | | | | | |
| | | PLANS | | 300 | | | |
| | | TOTAL FUNDING | TRN | 60 E | | E | |
| | | | TRN | 240 N | | N | |
| 81. | W013 | KAMEHAMEHA V HIGHWAY, MAKAKUPAIA STREAM BRIDGE REPLACEMENT, MOLOKAI | | | | | |
| | | CONSTRUCTION FOR THE REPLACEMENT OF MAKAKUPAIA STREAM BRIDGE TO INCLUDE BRIDGE RAILINGS AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. | | | | | |
| | | CONSTRUCTION | | | | 3,500 | |
| | | TOTAL FUNDING | TRN | E | | 700 E | |
| | | | TRN | N | | 2,800 N | |
| 82. | VP0301 | HONOAPIILANI HIGHWAY WIDENING, LAHAINA TO MAALAEA, MAUI | | | | | |
| | | PLANS FOR THE REALIGNMENT/WIDENING OF HONOAPIILANI HIGHWAY FROM MAALAEA TO LAUNIUPOKO. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. | | | | | |
| | | PLANS | | 850 | | | |
| | | TOTAL FUNDING | TRN | 850 E | | E | |



CAPITAL IMPROVEMENT PROJECTS

| | | | | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|--|------------------|---------------------------|-------|-----------------------|-------|
| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | FISCAL YEAR 2015-2016 | M O F | FISCAL YEAR 2016-2017 | M O F |
| 83. | V107 | KAHULUI BASEYARD IMPROVEMENTS, MAUI | | | | | |
| | | DESIGN FOR KAHULUI BASEYARD IMPROVEMENTS. | | | | | |
| | | DESIGN | | 650 | | | |
| | | TOTAL FUNDING | TRN | 650 E | | | E |
| TRN561 | | - KAUAI HIGHWAYS | | | | | |
| 84. | X051 | GUARDRAIL AND SHOULDER IMPROVEMENTS ON STATE HIGHWAYS, KAUAI | | | | | |
| | | DESIGN AND CONSTRUCTION FOR INSTALLING AND/OR UPGRADING OF GUARDRAILS, END TERMINALS, TRANSITIONS, BRIDGE RAILINGS, BRIDGE ENDPOSTS AND CRASH ATTENUATORS; AND RECONSTRUCTING AND PAVING OF SHOULDERS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. | | | | | |
| | | DESIGN | | 300 | | | |
| | | CONSTRUCTION | | | | 4,000 | |
| | | TOTAL FUNDING | TRN | 60 E | | 800 E | |
| | | | TRN | 240 N | | 3,200 N | |



CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|---|------------------|---------------------------|-------|-----------------------|-------|
| | | | | FISCAL YEAR 2015-2016 | M O F | FISCAL YEAR 2016-2017 | M O F |
| 1 | | | | | | | |
| 2 | 85. X124 | KUHIO HIGHWAY, KAPAIA STREAM BRIDGE | | | | | |
| 3 | | REHABILITATION AND/OR REPLACEMENT, | | | | | |
| 4 | | KAUAI | | | | | |
| 5 | | | | | | | |
| 6 | | CONSTRUCTION FOR REHABILITATION | | | | | |
| 7 | | AND/OR REPLACEMENT OF A MULTI-TEE BEAM | | | | | |
| 8 | | REINFORCED CONCRETE GIRDER BRIDGE ON | | | | | |
| 9 | | KUHIO HIGHWAY IN THE VICINITY OF KAPAIA | | | | | |
| 10 | | TO INCLUDE PEDESTRIAN WALKWAYS, BRIDGE | | | | | |
| 11 | | RAILINGS AND APPROACHES AND OTHER | | | | | |
| 12 | | IMPROVEMENTS. THIS PROJECT IS DEEMED | | | | | |
| 13 | | NECESSARY TO QUALIFY FOR FEDERAL AID | | | | | |
| 14 | | FINANCING AND/OR REIMBURSEMENT. | | | | | |
| 15 | | CONSTRUCTION | | 750 | | | |
| 16 | | TOTAL FUNDING | TRN | 150 E | | | E |
| 17 | | | TRN | 600 N | | | N |
| 18 | | | | | | | |
| 19 | 86. X128 | KUHIO HIGHWAY, REHABILITATION AND/OR | | | | | |
| 20 | | REPLACEMENT OF WAIOLI, WAIPA AND | | | | | |
| 21 | | WAIKOKO BRIDGES, KAUAI | | | | | |
| 22 | | | | | | | |
| 23 | | LAND ACQUISITION FOR THE | | | | | |
| 24 | | REHABILITATION AND/OR REPLACEMENT OF | | | | | |
| 25 | | WAIOLI STREAM BRIDGE, WAIPA STREAM BRIDGE | | | | | |
| 26 | | AND WAIKOKO STREAM BRIDGE ON KUHIO | | | | | |
| 27 | | HIGHWAY, ROUTE 560. THIS PROJECT IS | | | | | |
| 28 | | DEEMED NECESSARY TO QUALIFY FOR FEDERAL | | | | | |
| 29 | | AID FINANCING AND/OR REIMBURSEMENT. | | | | | |
| 30 | | LAND | | | | 600 | |
| 31 | | TOTAL FUNDING | TRN | | E | 120 E | |
| 32 | | | TRN | | N | 480 N | |
| 33 | | | | | | | |
| 34 | | | | | | | |



CAPITAL IMPROVEMENT PROJECTS

| | | | | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|--|------------------|---------------------------|---------|-----------------------|-------|
| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | FISCAL YEAR 2015-2016 | M O F | FISCAL YEAR 2016-2017 | M O F |
| 87. | X121 | KUHIO HIGHWAY, REPLACEMENT OF WAINIHA BRIDGES, NUMBERS 1, 2 AND 3, KAUAI | | | | | |
| | | CONSTRUCTION FOR REPLACEMENT OF WAINIHA BRIDGES NUMBERS 1, 2 AND 3. PROJECT WILL CONSTRUCT BRIDGE APPROACHES, DETOUR ROADS AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. | | | | | |
| | | CONSTRUCTION | | | | 15,000 | |
| | | TOTAL FUNDING | TRN | | E | 3,000 E | |
| | | | TRN | | N | 12,000 N | |
| 88. | X133 | KUHIO HIGHWAY IMPROVEMENTS IN THE VICINITY OF KAUAI COMMUNITY CORRECTIONAL CENTER AND WAILUA GOLF COURSE, KAUAI | | | | | |
| | | LAND ACQUISITION, DESIGN AND CONSTRUCTION FOR IMPROVEMENTS IN THE VICINITY OF THE KAUAI COMMUNITY CORRECTIONAL CENTER AND WAILUA GOLF COURSE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. | | | | | |
| | | LAND | | | | 850 | |
| | | DESIGN | | | | 250 | |
| | | CONSTRUCTION | | | | | 9,500 |
| | | TOTAL FUNDING | TRN | | 1,100 E | 1,900 E | |
| | | | TRN | | N | 7,600 N | |



CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|---|------------------|---------------------------|-------|-----------------------|-------|
| | | | | FISCAL YEAR 2015-2016 | M O F | FISCAL YEAR 2016-2017 | M O F |
| 89. | X134 | KUHIO HIGHWAY, SLOPE STABILIZATION AT LUMAHAI HILLSIDE, KAUAI | | | | | |
| | | CONSTRUCTION FOR SLOPE STABILIZATION AT LUMAHAI HILLSIDE. | | | | | |
| | | CONSTRUCTION | | | | 150 | |
| | | TOTAL FUNDING | TRN | | E | 150 E | |
| 90. | X136 | KAUMUALII HIGHWAY, BRIDGE NO. 7E REHABILITATION AND/OR REPLACEMENT, KAUAI | | | | | |
| | | LAND ACQUISITION FOR REHABILITATION AND/OR REPLACEMENT OF BRIDGE NO. 7E ALONG KAUMUALII HIGHWAY (ROUTE 50). THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. | | | | | |
| | | LAND | | | | 100 | |
| | | TOTAL FUNDING | TRN | | E | 20 E | |
| | | | TRN | | N | 80 N | |
| 91. | X007 | KUHIO HIGHWAY IMPROVEMENTS, HANAMAULU TO KAPAA, KAUAI | | | | | |
| | | LAND ACQUISITION, DESIGN AND CONSTRUCTION FOR A NEW KAPAA BYPASS AND/OR WIDEN SECTIONS OF KUHIO HIGHWAY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. | | | | | |
| | | LAND | | 2,500 | | | |
| | | DESIGN | | 4,500 | | | |
| | | CONSTRUCTION | | 7,500 | | 8,500 | |
| | | TOTAL FUNDING | TRN | 2,900 E | | 1,700 E | |
| | | | TRN | 11,600 N | | 6,800 N | |



CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|---|------------------|---------------------------|-------|-----------------------|-------|
| | | | | FISCAL YEAR 2015-2016 | M O F | FISCAL YEAR 2016-2017 | M O F |
| 1 | | | | | | | |
| 2 | | TRN595 - HIGHWAYS ADMINISTRATION | | | | | |
| 3 | | | | | | | |
| 4 | 92. X225 | HIGHWAYS DIVISION CAPITAL | | | | | |
| 5 | | IMPROVEMENTS PROGRAM PROJECT STAFF | | | | | |
| 6 | | COSTS, STATEWIDE | | | | | |
| 7 | | | | | | | |
| 8 | | PLANS, LAND ACQUISITION, DESIGN AND | | | | | |
| 9 | | CONSTRUCTION FOR COSTS RELATED TO WAGES | | | | | |
| 10 | | AND FRINGES FOR PERMANENT PROJECT FUNDED | | | | | |
| 11 | | STAFF POSITIONS FOR IMPLEMENTATION OF | | | | | |
| 12 | | CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR | | | | | |
| 13 | | DEPARTMENT OF TRANSPORTATION'S HIGHWAYS | | | | | |
| 14 | | DIVISION. PROJECTS MAY ALSO INCLUDE FUNDS | | | | | |
| 15 | | FOR NON-PERMANENT CAPITAL IMPROVEMENT | | | | | |
| 16 | | PROGRAM PROJECT RELATED POSITIONS. THIS | | | | | |
| 17 | | PROJECT IS DEEMED NECESSARY TO QUALIFY | | | | | |
| 18 | | FOR FEDERAL AID FINANCING AND/OR | | | | | |
| 19 | | REIMBURSEMENT. | | | | | |
| 20 | | PLANS | | | 1 | | 1 |
| 21 | | LAND | | | 1 | | 1 |
| 22 | | DESIGN | | | 1 | | 1 |
| 23 | | CONSTRUCTION | | 23,997 | | 23,997 | |
| 24 | | TOTAL FUNDING | TRN | 16,000 B | | 16,000 B | |
| 25 | | | TRN | 8,000 N | | 8,000 N | |
| 26 | | | | | | | |
| 27 | | | | | | | |



CAPITAL IMPROVEMENT PROJECTS

| | | | | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|---|------------------|---------------------------|-------|-----------------------|-------|
| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | FISCAL YEAR 2015-2016 | M O F | FISCAL YEAR 2016-2017 | M O F |
| 93. | X098 | IMPROVEMENTS TO INTERSECTIONS AND HIGHWAY FACILITIES, STATEWIDE | | | | | |
| | | DESIGN AND CONSTRUCTION FOR MISCELLANEOUS IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES NECESSARY FOR TRAFFIC SAFETY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. | | | | | |
| | | DESIGN | | 200 | | | |
| | | CONSTRUCTION | | | | 900 | |
| | | TOTAL FUNDING | TRN | 20 E | | 90 E | |
| | | | TRN | 180 N | | 810 N | |
| 94. | X227 | ROCKFALL PROTECTION/SLOPE STABILIZATION AT VARIOUS LOCATIONS, STATEWIDE | | | | | |
| | | DESIGN AND CONSTRUCTION FOR ROCKFALL/SLOPE PROTECTION AND SLOPE STABILIZATION MITIGATION MEASURES AT VARIOUS LOCATIONS STATEWIDE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. | | | | | |
| | | DESIGN | | 3,500 | | 1,000 | |
| | | CONSTRUCTION | | 2,250 | | | |
| | | TOTAL FUNDING | TRN | 1,150 E | | 200 E | |
| | | | TRN | 4,600 N | | 800 N | |



CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|---|------------------|---------------------------|-------|-----------------------|-------|
| | | | | FISCAL YEAR 2015-2016 | M O F | FISCAL YEAR 2016-2017 | M O F |
| 95. | X097 | MISCELLANEOUS DRAINAGE IMPROVEMENTS, STATEWIDE | | | | | |
| | | CONSTRUCTION FOR DRAINAGE IMPROVEMENTS TO EXISTING HIGHWAY FACILITIES INCLUDING INSTALLATION OF DRAINAGE FACILITIES, CATCH BASINS, GRATED DROP INLETS, LINED SWALES, HEADWALLS AND CULVERTS AT VARIOUS LOCATIONS. | | | | | |
| | | CONSTRUCTION | | | | 1,170 | |
| | | TOTAL FUNDING | TRN | | E | 1,170 E | |
| 96. | X222 | SEISMIC RETROFIT OF VARIOUS BRIDGES, STATEWIDE | | | | | |
| | | DESIGN AND CONSTRUCTION FOR SEISMIC RETROFIT OF VARIOUS BRIDGES STATEWIDE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. | | | | | |
| | | DESIGN | | 1,250 | | | |
| | | CONSTRUCTION | | | | 6,000 | |
| | | TOTAL FUNDING | TRN | 250 E | | 1,200 E | |
| | | | TRN | 1,000 N | | 4,800 N | |
| 97. | X241 | MAJOR PAVEMENT IMPROVEMENTS, STATEWIDE | | | | | |
| | | CONSTRUCTION FOR MAJOR PAVEMENT RECONSTRUCTION, RESURFACING, RESTORATION AND/OR REHABILITATION ALONG STATE ROUTES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. | | | | | |
| | | CONSTRUCTION | | 30,000 | | 30,000 | |
| | | TOTAL FUNDING | TRN | 6,000 E | | 6,000 E | |
| | | | TRN | 24,000 N | | 24,000 N | |



CAPITAL IMPROVEMENT PROJECTS

| | | | | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|---|------------------|---------------------------|-------|-----------------------|-------|
| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | FISCAL YEAR 2015-2016 | M O F | FISCAL YEAR 2016-2017 | M O F |
| 98. | Y100 | ALIIAIMOKU HALE, ELEVATOR MODERNIZATION, STATEWIDE | | | | | |
| | | DESIGN AND CONSTRUCTION FOR ELEVATOR RENOVATION AND/OR REPLACEMENT AND OTHER RELATED TASKS. | | | | | |
| | | DESIGN | | 110 | | | |
| | | CONSTRUCTION | | | | 1,200 | |
| | | TOTAL FUNDING | TRN | 110 E | | 1,200 E | |
| 99. | X243 | ALIIAIMOKU BUILDING IMPROVEMENTS, STATEWIDE | | | | | |
| | | DESIGN AND CONSTRUCTION FOR VARIOUS IMPROVEMENTS FOR THE DEPARTMENT OF TRANSPORTATION'S MAIN OFFICE BUILDING. | | | | | |
| | | DESIGN | | 200 | | | |
| | | CONSTRUCTION | | | | 1,400 | |
| | | TOTAL FUNDING | TRN | 200 E | | 1,400 E | |
| 100. | X099 | HIGHWAY PLANNING, STATEWIDE | | | | | |
| | | PLANS FOR FEDERAL AID AND NON-FEDERAL AID PROGRAMS AND PROJECTS THAT INCLUDE ROADWAY CLASSIFICATION, DATA COLLECTION, LONG AND MID-RANGE PLANNING, TRANSPORTATION NEEDS STUDIES, RESEARCH, HRS 343/NEPA STUDIES, CORRIDOR STUDIES, SCOPING, AND TECHNOLOGY TRANSFER AND WORKFORCE DEVELOPMENT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. | | | | | |
| | | PLANS | | 4,840 | | 6,920 | |
| | | TOTAL FUNDING | TRN | 1,080 E | | 1,440 E | |
| | | | TRN | 3,760 N | | 5,480 N | |



CAPITAL IMPROVEMENT PROJECTS

| | | | | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|---|------------------|---------------------------|-------|-----------------------|-------|
| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | FISCAL YEAR 2015-2016 | M O F | FISCAL YEAR 2016-2017 | M O F |
| 1 | | | | | | | |
| 2 | 101. X235 | MOTOR CARRIER SAFETY AND HIGHWAY | | | | | |
| 3 | | SAFETY OFFICE FACILITY RENOVATIONS, | | | | | |
| 4 | | STATEWIDE | | | | | |
| 5 | | | | | | | |
| 6 | | CONSTRUCTION TO RENOVATE AND | | | | | |
| 7 | | REFURBISH EXISTING BUILDING STRUCTURES | | | | | |
| 8 | | AND INSTALL MISCELLANEOUS SITE | | | | | |
| 9 | | IMPROVEMENTS UNDER THE WAIMALU VIADUCT. | | | | | |
| 10 | | CONSTRUCTION | | 2,500 | | | |
| 11 | | TOTAL FUNDING | TRN | 2,500 E | | | E |
| 12 | | | | | | | |
| 13 | 102. X096 | CLOSEOUT OF HIGHWAY RIGHTS-OF-WAY, | | | | | |
| 14 | | STATEWIDE | | | | | |
| 15 | | | | | | | |
| 16 | | LAND ACQUISITION FOR COMPLETION OF | | | | | |
| 17 | | ACQUISITION OF OUTSTANDING RIGHT-OF-WAY | | | | | |
| 18 | | PARCELS ON PREVIOUSLY CONSTRUCTED | | | | | |
| 19 | | PROJECTS OR PROJECTS WITH NECESSARY | | | | | |
| 20 | | MITIGATIVE RESPONSES. ALSO, TO PROVIDE | | | | | |
| 21 | | FOR THE TRANSFER OF REAL ESTATE INTERESTS | | | | | |
| 22 | | FROM THE STATE TO THE COUNTIES FOR THE | | | | | |
| 23 | | IMPLEMENTATION OF THE STATE HIGHWAY | | | | | |
| 24 | | SYSTEM. THIS PROJECT IS DEEMED NECESSARY | | | | | |
| 25 | | TO QUALIFY FOR FEDERAL AID FINANCING | | | | | |
| 26 | | AND/OR REIMBURSEMENT. | | | | | |
| 27 | | LAND | | 300 | | | |
| 28 | | TOTAL FUNDING | TRN | 299 E | | | E |
| 29 | | | TRN | 1 N | | | N |
| 30 | | | | | | | |
| 31 | | | | | | | |



CAPITAL IMPROVEMENT PROJECTS

| | | | | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|---|------------------|---------------------------|-------|-----------------------|-------|
| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | FISCAL YEAR 2015-2016 | M O F | FISCAL YEAR 2016-2017 | M O F |
| 103. | X226 | CLOSEOUT OF HIGHWAY CONSTRUCTION PROJECTS, STATEWIDE | | | | | |
| | | CONSTRUCTION FOR COMPLETION OF OUTSTANDING CONSTRUCTION PROJECTS FOR POSTING OF AS-BUILT PLANS, OUTSTANDING UTILITY BILLINGS AND PAYMENTS TO OTHERS FOR PROJECT RELATED WORK. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. | | | | | |
| | | CONSTRUCTION | | 200 | | 200 | |
| | | TOTAL FUNDING | TRN | 199 E | | 199 E | |
| | | | TRN | 1 N | | 1 N | |
| 104. | Y101 | CLOSEOUT OF HIGHWAY DESIGN PROJECTS, STATEWIDE | | | | | |
| | | DESIGN FOR COMPLETION AND CLOSEOUT OF DESIGN PROJECTS IN ONGOING AND/OR CLOSING STAGES AND/OR REQUIRING FUNDS PREVIOUSLY IDENTIFIED AS NON-LAPSING. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. | | | | | |
| | | DESIGN | | 1,000 | | 1,000 | |
| | | TOTAL FUNDING | TRN | 200 E | | 200 E | |
| | | | TRN | 800 N | | 800 N | |



CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|---|------------------|---------------------------|-------|-----------------------|-------|
| | | | | FISCAL YEAR 2015-2016 | M O F | FISCAL YEAR 2016-2017 | M O F |
| 105. | X200 | TRAFFIC COUNTING STATIONS AT VARIOUS LOCATIONS, STATEWIDE | | | | | |
| | | CONSTRUCTION FOR INSTALLING TRAFFIC DETECTOR LOOPS AND PIEZOELECTRIC SENSORS, ASSOCIATED WIRING, JUNCTION BOXES AND TRAFFIC CABINETS FOR CONTINUOUS TRAFFIC MONITORING STATIONS AT VARIOUS LOCATIONS ON STATE ROADWAYS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. | | | | | |
| | | CONSTRUCTION | | 125 | | 2,700 | |
| | | TOTAL FUNDING | TRN | 25 E | | 540 E | |
| | | | TRN | 100 N | | 2,160 N | |
| 106. | X221 | TRAFFIC SIGNAL MODERNIZATION AT VARIOUS LOCATIONS, STATEWIDE | | | | | |
| | | DESIGN AND CONSTRUCTION FOR UPGRADING OF EXISTING TRAFFIC SIGNAL SYSTEMS, INCLUDING ASSESSMENT AND DEVELOPMENT OF CRITERIA FOR IMPLEMENTATION OF SCHEDULED REPLACEMENTS AND UPGRADES; PROVIDING INTERCONNECTION OF SIGNALIZED INTERSECTIONS; AND UPGRADING TO MEET CURRENT STANDARDS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. | | | | | |
| | | DESIGN | | 1,000 | | | |
| | | CONSTRUCTION | | | | 6,000 | |
| | | TOTAL FUNDING | TRN | 1,000 E | | 1,200 E | |
| | | | TRN | | N | 4,800 N | |



CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|---|------------------|---------------------------|-------|-----------------------|-------|
| | | | | FISCAL YEAR 2015-2016 | M O F | FISCAL YEAR 2016-2017 | M O F |
| 107. | X230 | BIKEWAY IMPROVEMENTS AT VARIOUS LOCATIONS, STATEWIDE | | | | | |
| | | DESIGN AND CONSTRUCTION TO PROVIDE FOR AND IMPROVE EXISTING BICYCLE FACILITIES ON STATE HIGHWAYS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. | | | | | |
| | | DESIGN | | | | 50 | |
| | | CONSTRUCTION | | 2,250 | | | |
| | | TOTAL FUNDING | TRN | 150 E | | 50 E | |
| | | | TRN | 2,100 N | | N | |
| 108. | Y102 | SIGN RETROREFLECTIVITY PROGRAM, STATEWIDE | | | | | |
| | | PLANS FOR THE DEVELOPMENT OF A STATEWIDE SIGN RETROREFLECTIVITY PROGRAM. | | | | | |
| | | PLANS | | 500 | | | |
| | | TOTAL FUNDING | TRN | 500 E | | E | |
| 109. | Y103 | HIGHWAYS DIVISION ENERGY CONSERVATION MEASURE, STATEWIDE | | | | | |
| | | CONSTRUCTION FOR ENERGY CONSERVATION MEASURES INCLUDING LIGHTING UPGRADES, INSTALLATION OF ALTERNATIVE ENERGY SYSTEMS, REPLACEMENT AND/OR UPGRADES OF AIR CONDITIONING SYSTEMS, AND OTHER ENERGY CONSERVATION MEASURES. | | | | | |
| | | CONSTRUCTION | | 15,500 | | | |
| | | TOTAL FUNDING | TRN | 15,500 E | | E | |



CAPITAL IMPROVEMENT PROJECTS

| | | | | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|--|------------------|---------------------------|-------|-----------------------|-------|
| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | FISCAL YEAR 2015-2016 | M O F | FISCAL YEAR 2016-2017 | M O F |
| 1 | | | | | | | |
| 2 | | D. ENVIRONMENTAL PROTECTION | | | | | |
| 3 | | HTH840 - ENVIRONMENTAL MANAGEMENT | | | | | |
| 4 | | | | | | | |
| 5 | 1. | 840161 WASTEWATER TREATMENT REVOLVING FUND | | | | | |
| 6 | | FOR POLLUTION CONTROL, STATEWIDE | | | | | |
| 7 | | | | | | | |
| 8 | | CONSTRUCTION TO PROVIDE STATE MATCH | | | | | |
| 9 | | (20%) FOR FEDERAL CAPITALIZATION GRANTS | | | | | |
| 10 | | FOR WASTEWATER PROJECTS. FUNDS TO BE | | | | | |
| 11 | | TRANSFERRED TO THE WATER POLLUTION | | | | | |
| 12 | | CONTROL REVOLVING FUND PURSUANT TO | | | | | |
| 13 | | CHAPTER 342D, HRS. THIS PROJECT IS DEEMED | | | | | |
| 14 | | NECESSARY TO QUALIFY FOR FEDERAL AID | | | | | |
| 15 | | FINANCING AND/OR REIMBURSEMENT. | | | | | |
| 16 | | CONSTRUCTION | | 13,031 | | 13,031 | |
| 17 | | TOTAL FUNDING | HTH | 2,172 C | | 2,172 C | |
| 18 | | | HTH | 10,859 N | | 10,859 N | |
| 19 | | | | | | | |
| 20 | 2. | 840162 SAFE DRINKING WATER REVOLVING FUND, | | | | | |
| 21 | | STATEWIDE | | | | | |
| 22 | | | | | | | |
| 23 | | CONSTRUCTION TO PROVIDE STATE MATCH | | | | | |
| 24 | | (20%) FOR FEDERAL CAPITALIZATION GRANTS | | | | | |
| 25 | | FOR DRINKING WATER PROJECTS. FUNDS TO BE | | | | | |
| 26 | | TRANSFERRED TO THE DRINKING WATER | | | | | |
| 27 | | TREATMENT REVOLVING FUND LOAN, PURSUANT | | | | | |
| 28 | | TO CHAPTER 340E, HRS. THIS PROJECT IS | | | | | |
| 29 | | DEEMED NECESSARY TO QUALIFY FOR FEDERAL | | | | | |
| 30 | | AID FINANCING AND/OR REIMBURSEMENT. | | | | | |
| 31 | | CONSTRUCTION | | 10,614 | | 10,614 | |
| 32 | | TOTAL FUNDING | HTH | 1,769 C | | 1,769 C | |
| 33 | | | HTH | 8,845 N | | 8,845 N | |
| 34 | | | | | | | |
| 35 | | | | | | | |



CAPITAL IMPROVEMENT PROJECTS

| | | | | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|---|------------------|---------------------------|---------|-----------------------|-------|
| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | FISCAL YEAR 2015-2016 | M O F | FISCAL YEAR 2016-2017 | M O F |
| 1 | | | | | | | |
| 2 | | LNR402 - NATIVE RESOURCES AND FIRE PROTECTION PROGRAM | | | | | |
| 3 | | | | | | | |
| 4 | 3. D01E | DOFAW BASEYARD IMPROVEMENTS, | | | | | |
| 5 | | STATEWIDE | | | | | |
| 6 | | | | | | | |
| 7 | | DESIGN AND CONSTRUCTION FOR | | | | | |
| 8 | | IMPROVEMENTS AT DIVISION OF FORESTRY AND | | | | | |
| 9 | | WILDLIFE BASEYARD FACILITIES. | | | | | |
| 10 | | DESIGN | | | 1 | | 1 |
| 11 | | CONSTRUCTION | | | 749 | | 74 |
| 12 | | TOTAL FUNDING | LNR | | 750 C | | 75 C |
| 13 | | | | | | | |
| 14 | 4. D02M | DOFAW EMERGENCY AND NATURAL DISASTER | | | | | |
| 15 | | RESPONSE INFRASTRUCTURE, STATEWIDE | | | | | |
| 16 | | | | | | | |
| 17 | | PLANS, DESIGN, CONSTRUCTION AND | | | | | |
| 18 | | EQUIPMENT TO PROVIDE STATEWIDE SUPPORT | | | | | |
| 19 | | FOR FIRE AND NATURAL DISASTER RESPONSE. | | | | | |
| 20 | | PLANS | | | 1 | | 1 |
| 21 | | DESIGN | | | 1 | | 1 |
| 22 | | CONSTRUCTION | | | 997 | | 672 |
| 23 | | EQUIPMENT | | | 1 | | 1 |
| 24 | | TOTAL FUNDING | LNR | | 1,000 C | | 675 C |
| 25 | | | | | | | |
| 26 | 5. D02N | FLOOD AND HAZARD ENVIRONMENTAL | | | | | |
| 27 | | ABATEMENT, OAHU | | | | | |
| 28 | | | | | | | |
| 29 | | PLANS, DESIGN, CONSTRUCTION AND | | | | | |
| 30 | | EQUIPMENT TO MAINTAIN, REPAIR OR | | | | | |
| 31 | | CONSTRUCT IMPROVEMENTS TO CONTROL VARIOUS | | | | | |
| 32 | | FLOOD OR ENVIRONMENTAL HAZARDS. | | | | | |
| 33 | | PLANS | | | 1 | | 1 |
| 34 | | DESIGN | | | 1 | | 1 |
| 35 | | CONSTRUCTION | | | 247 | | 247 |
| 36 | | EQUIPMENT | | | 1 | | 1 |
| 37 | | TOTAL FUNDING | LNR | | 250 C | | 250 C |
| 38 | | | | | | | |
| 39 | | | | | | | |



CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|---|---------------------------|---|---------------------|-----------------------------|-------------|-----------------------------|-------------|
| | | | | FISCAL YEAR 2015-2016 | M O F | FISCAL YEAR 2016-2017 | M O F |
| 6. | | KAWAINUI ENVIRONMENTAL RESTORATION PROJECT, OAHU | | | | | |
| | | DESIGN AND CONSTRUCTION OF ENVIRONMENTAL CLEANUP, WILDLIFE HABITAT RESTORATION, AND MANAGEMENT FACILITY ENHANCEMENTS. | | | | | |
| | | DESIGN | | 200 | | 50 | |
| | | CONSTRUCTION | | 1,300 | | 1,150 | |
| | | TOTAL FUNDING | LNR | 1,500 C | | 1,200 C | |
| LNR407 - NATURAL AREA RESERVES AND WATERSHED MANAGEMENT | | | | | | | |
| 7. D01A | | WATERSHED INITIATIVE, STATEWIDE | | | | | |
| | | DESIGN AND CONSTRUCTION FOR DLNR DIVISION OF FORESTRY AND WILDLIFE WATERSHED INITIATIVE FUNDING SUPPORT FOR WATERSHED PROTECTION, MANAGEMENT AND ADMINISTRATION. THE LEGISLATURE FINDS AND DECLARES THAT THIS APPROPRIATION IS IN THE PUBLIC INTEREST AND FOR THE PUBLIC'S HEALTH, SAFETY AND GENERAL WELFARE OF THE STATE. | | | | | |
| | | DESIGN | | 1 | | 1 | |
| | | CONSTRUCTION | | 999 | | 999 | |
| | | TOTAL FUNDING | LNR | 1,000 C | | 1,000 C | |



CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|---|------------------|---------------------------|-------|-----------------------|-------|
| | | | | FISCAL YEAR 2015-2016 | M O F | FISCAL YEAR 2016-2017 | M O F |
| 1 | | | | | | | |
| 2 | | LNR906 - LNR - NATURAL AND PHYSICAL ENVIRONMENT | | | | | |
| 3 | | | | | | | |
| 4 | 8. | G01CS CAPITAL IMPROVEMENTS PROGRAM STAFF | | | | | |
| 5 | | COSTS, STATEWIDE | | | | | |
| 6 | | | | | | | |
| 7 | | PLANS FOR COSTS RELATED TO WAGES AND | | | | | |
| 8 | | FRINGES FOR PERMANENT PROJECT FUNDED | | | | | |
| 9 | | STAFF POSITIONS FOR THE IMPLEMENTATION OF | | | | | |
| 10 | | CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR | | | | | |
| 11 | | THE DEPARTMENT OF LAND AND NATURAL | | | | | |
| 12 | | RESOURCES. PROJECT MAY INCLUDE FUNDS FOR | | | | | |
| 13 | | NON-PERMANENT CAPITAL IMPROVEMENT PROGRAM | | | | | |
| 14 | | RELATED POSITIONS. | | | | | |
| 15 | | PLANS | | 3,197 | | 3,253 | |
| 16 | | TOTAL FUNDING | LNR | 3,197 C | | 3,253 C | |
| 17 | | | | | | | |
| 18 | 9. | J43 MAUI OFFICE ANNEX BUILDING, MAUI | | | | | |
| 19 | | | | | | | |
| 20 | | DESIGN AND CONSTRUCTION FOR | | | | | |
| 21 | | REPLACEMENT BUILDING AND RELATED | | | | | |
| 22 | | IMPROVEMENTS TO SUPPORT VARIOUS | | | | | |
| 23 | | DEPARTMENTAL DIVISIONS AND PROGRAMS. | | | | | |
| 24 | | DESIGN | | | 1 | | |
| 25 | | CONSTRUCTION | | 3,999 | | | |
| 26 | | TOTAL FUNDING | LNR | 4,000 C | | | C |
| 27 | | | | | | | |
| 28 | 10. | J00E WEST HAWAII ADMINISTRATIVE FACILITY, | | | | | |
| 29 | | PHASE I, HAWAII | | | | | |
| 30 | | | | | | | |
| 31 | | DESIGN AND CONSTRUCTION FOR | | | | | |
| 32 | | SUPPORTING INFRASTRUCTURE FOR NEW | | | | | |
| 33 | | ADMINISTRATIVE/COMMUNITY FACILITY AT | | | | | |
| 34 | | HONOKOHAU TO BENEFIT MULTIPLE | | | | | |
| 35 | | DEPARTMENTAL PROGRAMS AND COMMUNITY | | | | | |
| 36 | | INVOLVEMENT. | | | | | |
| 37 | | DESIGN | | | 1 | | 1 |
| 38 | | CONSTRUCTION | | 499 | | 499 | |
| 39 | | TOTAL FUNDING | LNR | 500 C | | 500 C | |
| 40 | | | | | | | |
| 41 | | | | | | | |



CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|--|------------------|---------------------------|-------|-----------------------|-------|
| | | | | FISCAL YEAR 2015-2016 | M O F | FISCAL YEAR 2016-2017 | M O F |
| 1 | | | | | | | |
| 2 | | E. HEALTH | | | | | |
| 3 | | HTH212 - HAWAII HEALTH SYSTEMS CORPORATION - REGIONS | | | | | |
| 4 | | | | | | | |
| 5 | 1. | HAWAII HEALTH SYSTEMS CORPORATION, | | | | | |
| 6 | | LUMP SUM CIP, STATEWIDE | | | | | |
| 7 | | | | | | | |
| 8 | | PLANS, DESIGN, CONSTRUCTION AND | | | | | |
| 9 | | EQUIPMENT FOR REPAIRS, MAINTENANCE, | | | | | |
| 10 | | UPGRADES AND IMPROVEMENTS TO INCLUDE | | | | | |
| 11 | | HEALTH AND SAFETY PROJECTS FOR THE HAWAII | | | | | |
| 12 | | HEALTH SYSTEMS CORPORATION. | | | | | |
| 13 | | PLANS | | | 1 | | 1 |
| 14 | | DESIGN | | | 1 | | 1 |
| 15 | | CONSTRUCTION | | 19,997 | | 11,997 | |
| 16 | | EQUIPMENT | | | 1 | | 1 |
| 17 | | TOTAL FUNDING | HTH | 20,000 C | | 12,000 C | |
| 18 | | | | | | | |
| 19 | | HTH907 - GENERAL ADMINISTRATION | | | | | |
| 20 | | | | | | | |
| 21 | 2. 907161 | DEPARTMENT OF HEALTH, HEALTH AND | | | | | |
| 22 | | SAFETY, STATEWIDE | | | | | |
| 23 | | | | | | | |
| 24 | | DESIGN AND CONSTRUCTION FOR | | | | | |
| 25 | | IMPROVEMENTS TO HEALTH FACILITIES | | | | | |
| 26 | | STATEWIDE. PROJECTS ARE NECESSARY TO | | | | | |
| 27 | | MAINTAIN HEALTH AND SAFETY FOR CLIENTS | | | | | |
| 28 | | AND STAFF. | | | | | |
| 29 | | DESIGN | | | 1 | | 1 |
| 30 | | CONSTRUCTION | | 3,558 | | 58 | |
| 31 | | TOTAL FUNDING | AGS | 3,559 C | | 59 C | |
| 32 | | | | | | | |
| 33 | | | | | | | |



CAPITAL IMPROVEMENT PROJECTS

| | | | | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|--|------------------|---------------------------|-------|-----------------------|-------|
| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | FISCAL YEAR 2015-2016 | M O F | FISCAL YEAR 2016-2017 | M O F |
| 1 | | | | | | | |
| 2 | | F. SOCIAL SERVICES | | | | | |
| 3 | | DEF112 - SERVICES TO VETERANS | | | | | |
| 4 | | | | | | | |
| 5 | 1. | VA LONG-TERM CARE FACILITY, OAHU | | | | | |
| 6 | | | | | | | |
| 7 | | PLANS, LAND ACQUISITION, DESIGN, | | | | | |
| 8 | | CONSTRUCTION AND EQUIPMENT FOR A NEW | | | | | |
| 9 | | LONG-TERM CARE FACILITY. THIS PROJECT IS | | | | | |
| 10 | | DEEMED NECESSARY TO QUALIFY FOR FEDERAL | | | | | |
| 11 | | AID FINANCING AND/OR REIMBURSEMENT. | | | | | |
| 12 | | PLANS | | | | | 1 |
| 13 | | LAND | | | | | 1 |
| 14 | | DESIGN | | | | | 1 |
| 15 | | CONSTRUCTION | | | | 58,506 | |
| 16 | | EQUIPMENT | | | | 4,304 | |
| 17 | | TOTAL FUNDING | HTH | | C | 25,384 | C |
| 18 | | | HTH | | N | 37,429 | N |
| 19 | | | | | | | |
| 20 | | | | | | | |



CAPITAL IMPROVEMENT PROJECTS

| | | | | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|---|------------------|---------------------------|---------|-----------------------|---------|
| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | FISCAL YEAR 2015-2016 | M O F | FISCAL YEAR 2016-2017 | M O F |
| 1 | | | | | | | |
| 2 | | HMS220 - RENTAL HOUSING SERVICES | | | | | |
| 3 | | | | | | | |
| 4 | 2. | HPHA23 LUMP SUM PUBLIC HOUSING DEVELOPMENT, | | | | | |
| 5 | | IMPROVEMENTS, AND RENOVATIONS, | | | | | |
| 6 | | STATEWIDE | | | | | |
| 7 | | | | | | | |
| 8 | | PLANS, DESIGN, CONSTRUCTION AND | | | | | |
| 9 | | EQUIPMENT TO DEVELOP, UPGRADE OR RENOVATE | | | | | |
| 10 | | PUBLIC HOUSING FACILITIES. INCLUDING | | | | | |
| 11 | | GROUND AND SITE IMPROVEMENTS, | | | | | |
| 12 | | INFRASTRUCTURE, EQUIPMENT, APPURTENANCES | | | | | |
| 13 | | AND ALL RELATED AND ASSOCIATED PROJECT | | | | | |
| 14 | | COSTS FOR PUBLIC HOUSING DEVELOPMENT, | | | | | |
| 15 | | IMPROVEMENTS, AND RENOVATIONS, STATEWIDE. | | | | | |
| 16 | | INCLUDING FUNDS FOR PERMANENT AND NON- | | | | | |
| 17 | | PERMANENT CIP PROJECT RELATED POSITIONS. | | | | | |
| 18 | | PLANS | | | 1 | | 1 |
| 19 | | DESIGN | | | 1 | | 1 |
| 20 | | CONSTRUCTION | | | 4,997 | | 4,997 |
| 21 | | EQUIPMENT | | | 1 | | 1 |
| 22 | | TOTAL FUNDING | HMS | | 5,000 C | | 5,000 C |
| 23 | | | | | | | |
| 24 | 3. | HAWAII PUBLIC HOUSING AUTHORITY, | | | | | |
| 25 | | STATEWIDE | | | | | |
| 26 | | | | | | | |
| 27 | | PLANS FOR COSTS RELATED TO WAGES AND | | | | | |
| 28 | | FRINGE BENEFITS FOR PERMANENT AND NON- | | | | | |
| 29 | | PERMANENT PROJECT FUNDED STAFF POSITIONS | | | | | |
| 30 | | FOR IMPLEMENTATION OF CAPITAL IMPROVEMENT | | | | | |
| 31 | | PROGRAM PROJECTS FOR THE HAWAII PUBLIC | | | | | |
| 32 | | HOUSING AUTHORITY. FUNDS MAY BE USED TO | | | | | |
| 33 | | MATCH FEDERAL AND NON-STATE FUNDS AS MAY | | | | | |
| 34 | | BE AVAILABLE. | | | | | |
| 35 | | PLANS | | | 850 | | 850 |
| 36 | | TOTAL FUNDING | HMS | | 850 C | | 850 C |
| 37 | | | | | | | |
| 38 | | | | | | | |



CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|---|------------------|---------------------------|-------|-----------------------|-------|
| | | | | FISCAL YEAR 2015-2016 | M O F | FISCAL YEAR 2016-2017 | M O F |
| 1 | | | | | | | |
| 2 | | HHL602 - PLANNING AND DEVELOPMENT FOR HAWAIIAN HOMESTEADS | | | | | |
| 3 | | | | | | | |
| 4 | 4. P11002 | PAPAKOLEA SEWER SYSTEM UPGRADES, | | | | | |
| 5 | | PAPAKOLEA, OAHU | | | | | |
| 6 | | | | | | | |
| 7 | | PLAN, DESIGN AND CONSTRUCTION TO | | | | | |
| 8 | | REBUILD EXISTING SEWER SYSTEM IN DHHL | | | | | |
| 9 | | PAPAKOLEA SUBDIVISION. | | | | | |
| 10 | | PLANS | | | 1 | | 1 |
| 11 | | DESIGN | | | 1 | | 1 |
| 12 | | CONSTRUCTION | | 1,748 | | 1,998 | |
| 13 | | TOTAL FUNDING | HHL | 1,750 C | | 2,000 C | |
| 14 | | | | | | | |
| 15 | 5. 14002 | NAHASDA DEVELOPMENT PROJECTS, | | | | | |
| 16 | | STATEWIDE | | | | | |
| 17 | | | | | | | |
| 18 | | PLANS, DESIGN AND CONSTRUCTION FOR | | | | | |
| 19 | | VARIOUS HAWAIIAN HOMESTEAD PROJECTS AND | | | | | |
| 20 | | IMPROVEMENTS STATEWIDE, PURSUANT TO THE | | | | | |
| 21 | | NATIVE AMERICAN HOUSING ASSISTANCE AND | | | | | |
| 22 | | SELF-DETERMINATION ACT, PUBLIC LAW 107- | | | | | |
| 23 | | 73, 107TH CONGRESS. FUNDS NOT NEEDED IN A | | | | | |
| 24 | | COST ELEMENT MAY BE USED IN ANOTHER. THIS | | | | | |
| 25 | | PROJECT IS DEEMED NECESSARY TO QUALIFY | | | | | |
| 26 | | FOR FEDERAL AID FINANCING AND/OR | | | | | |
| 27 | | REIMBURSEMENT. | | | | | |
| 28 | | PLANS | | | 1 | | 1 |
| 29 | | DESIGN | | | 1 | | 1 |
| 30 | | CONSTRUCTION | | 19,998 | | 19,998 | |
| 31 | | TOTAL FUNDING | HHL | 20,000 N | | 20,000 N | |
| 32 | | | | | | | |
| 33 | | | | | | | |



CAPITAL IMPROVEMENT PROJECTS

| | | | | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|--|------------------|---------------------------|-------|-----------------------|-------|
| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | FISCAL YEAR 2015-2016 | M O F | FISCAL YEAR 2016-2017 | M O F |
| 1 | | | | | | | |
| 2 | | G. FORMAL EDUCATION | | | | | |
| 3 | | EDN100 - SCHOOL-BASED BUDGETING | | | | | |
| 4 | | | | | | | |
| 5 | 1. 3 | LUMP SUM CIP - CONDITION, STATEWIDE | | | | | |
| 6 | | | | | | | |
| 7 | | PLANS, DESIGN, CONSTRUCTION AND | | | | | |
| 8 | | EQUIPMENT TO MAINTAIN AND IMPROVE | | | | | |
| 9 | | FACILITIES AND INFRASTRUCTURE, INCLUDING | | | | | |
| 10 | | HAZARDOUS MATERIALS REMEDIATION; GROUND | | | | | |
| 11 | | AND SITE IMPROVEMENTS; EQUIPMENT AND | | | | | |
| 12 | | APPURTENANCES. | | | | | |
| 13 | | PLANS | | | 1 | | 1 |
| 14 | | DESIGN | | 23,000 | | 22,000 | |
| 15 | | CONSTRUCTION | | 76,998 | | 77,998 | |
| 16 | | EQUIPMENT | | | 1 | | 1 |
| 17 | | TOTAL FUNDING | EDN | 100,000 C | | 100,000 C | |
| 18 | | | | | | | |
| 19 | 2. | LUMP SUM CIP- EQUITY, STATEWIDE | | | | | |
| 20 | | | | | | | |
| 21 | | PLANS, LAND ACQUISITION, DESIGN, | | | | | |
| 22 | | CONSTRUCTION AND EQUIPMENT FOR EQUITY, | | | | | |
| 23 | | INCLUDING RENOVATION, EXPANSION AND/OR | | | | | |
| 24 | | REPLACEMENT OF FACILITIES; GROUND AND | | | | | |
| 25 | | SITE IMPROVEMENTS; EQUIPMENT AND | | | | | |
| 26 | | APPURTENANCES. | | | | | |
| 27 | | PLANS | | | 1 | | 1 |
| 28 | | LAND | | | 1 | | 1 |
| 29 | | DESIGN | | | 1 | | 1 |
| 30 | | CONSTRUCTION | | 15,309 | | 2,951 | |
| 31 | | EQUIPMENT | | | 1 | | 1 |
| 32 | | TOTAL FUNDING | EDN | 15,313 C | | 2,955 C | |
| 33 | | | | | | | |
| 34 | | | | | | | |



CAPITAL IMPROVEMENT PROJECTS

| | | | | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|---|------------------|---------------------------|-------|-----------------------|-------|
| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | FISCAL YEAR 2015-2016 | M O F | FISCAL YEAR 2016-2017 | M O F |
| 1 | | | | | | | |
| 2 | 3. | LUMP SUM CIP- PROGRAM SUPPORT, | | | | | |
| 3 | | STATEWIDE | | | | | |
| 4 | | | | | | | |
| 5 | | PLANS, LAND ACQUISITION, DESIGN, | | | | | |
| 6 | | CONSTRUCTION AND EQUIPMENT FOR PROGRAM | | | | | |
| 7 | | SUPPORT INCLUDING NEW FACILITIES, | | | | | |
| 8 | | TEMPORARY FACILITIES, AND IMPROVEMENTS | | | | | |
| 9 | | AND/OR ADDITIONS TO EXISTING FACILITIES; | | | | | |
| 10 | | GROUND AND SITE IMPROVEMENTS; EQUIPMENT | | | | | |
| 11 | | AND APPURTENANCES. | | | | | |
| 12 | | PLANS | | | 1 | | 1 |
| 13 | | LAND | | | 1 | | 1 |
| 14 | | DESIGN | | | 1 | | 1 |
| 15 | | CONSTRUCTION | | 5,996 | | 996 | |
| 16 | | EQUIPMENT | | | 1 | | 1 |
| 17 | | TOTAL FUNDING | EDN | 6,000 C | | 1,000 C | |
| 18 | | | | | | | |
| 19 | 4. | KAPOLEI MIDDLE SCHOOL, OAHU | | | | | |
| 20 | | | | | | | |
| 21 | | DESIGN AND CONSTRUCTION FOR NEW BUS | | | | | |
| 22 | | LANES AND DROP OFF ZONES; GROUND AND SITE | | | | | |
| 23 | | IMPROVEMENTS; EQUIPMENT AND | | | | | |
| 24 | | APPURTENANCES. | | | | | |
| 25 | | DESIGN | | | 250 | | |
| 26 | | CONSTRUCTION | | 1,550 | | | |
| 27 | | TOTAL FUNDING | EDN | 1,800 C | | | C |
| 28 | | | | | | | |
| 29 | 5. | MILILANI MIDDLE SCHOOL, OAHU | | | | | |
| 30 | | | | | | | |
| 31 | | PLANS AND DESIGN FOR FIFTEEN | | | | | |
| 32 | | CLASSROOM BUILDINGS; GROUND AND SITE | | | | | |
| 33 | | IMPROVEMENTS; EQUIPMENT AND | | | | | |
| 34 | | APPURTENANCES. | | | | | |
| 35 | | PLANS | | | | | 1 |
| 36 | | DESIGN | | | | 1,499 | |
| 37 | | TOTAL FUNDING | EDN | | C | 1,500 C | |
| 38 | | | | | | | |
| 39 | | | | | | | |



CAPITAL IMPROVEMENT PROJECTS

| | | | | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|--|------------------|---------------------------|-------|-----------------------|-------|
| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | FISCAL YEAR 2015-2016 | M O F | FISCAL YEAR 2016-2017 | M O F |
| 1 | | | | | | | |
| 2 | 6. | NOELANI ELEMENTARY SCHOOL, OAHU | | | | | |
| 3 | | | | | | | |
| 4 | | PLANS, DESIGN, CONSTRUCTION, AND | | | | | |
| 5 | | EQUIPMENT TO EXPAND, RENOVATE, AND | | | | | |
| 6 | | IMPROVE THE LIBRARY, INCLUDING REROOFING, | | | | | |
| 7 | | NEW WINDOWS, AIR CONDITIONING SYSTEM | | | | | |
| 8 | | REPLACEMENT, AND PORTABLE AIR | | | | | |
| 9 | | CONDITIONERS FOR NEARBY CLASSROOMS DURING | | | | | |
| 10 | | CONSTRUCTION; GROUND AND SITE | | | | | |
| 11 | | IMPROVEMENTS; EQUIPMENT AND | | | | | |
| 12 | | APPURTENANCES. | | | | | |
| 13 | | PLANS | | 10 | | | |
| 14 | | DESIGN | | 50 | | | |
| 15 | | CONSTRUCTION | | 590 | | | |
| 16 | | EQUIPMENT | | 150 | | | |
| 17 | | TOTAL FUNDING | EDN | 800 C | | | C |
| 18 | | | | | | | |
| 19 | 7. | PALOLO SCHOOL, REPLACE PLAYGROUND | | | | | |
| 20 | | EQUIPMENT & SURFACING, OAHU | | | | | |
| 21 | | | | | | | |
| 22 | | CONSTRUCTION AND EQUIPMENT FOR NEW | | | | | |
| 23 | | PLAYGROUND; SURFACING; REMOVAL OF EXISTING | | | | | |
| 24 | | EQUIPMENT. | | | | | |
| 25 | | CONSTRUCTION | | 50 | | | |
| 26 | | EQUIPMENT | | 50 | | | |
| 27 | | TOTAL FUNDING | EDN | 100 C | | | C |
| 28 | | | | | | | |
| 29 | 8. | WAIPAHU ELEMENTARY SCHOOL, OAHU | | | | | |
| 30 | | | | | | | |
| 31 | | DESIGN AND CONSTRUCTION FOR CAMPUS | | | | | |
| 32 | | WIDE ELECTRICAL UPGRADE; GROUND AND SITE | | | | | |
| 33 | | IMPROVEMENTS; EQUIPMENT AND | | | | | |
| 34 | | APPURTENANCES. | | | | | |
| 35 | | DESIGN | | 350 | | | |
| 36 | | CONSTRUCTION | | 2,150 | | | |
| 37 | | TOTAL FUNDING | EDN | 2,500 C | | | C |
| 38 | | | | | | | |
| 39 | | | | | | | |



CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|-------------|---------------------------|--|---------------------|-----------------------------|-------------|-----------------------------|-------------|
| | | | | FISCAL YEAR 2015-2016 | M O F | FISCAL YEAR 2016-2017 | M O F |
| 9. | | LUMP SUM CIP - CAPACITY, STATEWIDE | | | | | |
| | | PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT FOR CAPACITY; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. | | | | | |
| | | PLANS | | | 1 | | 1 |
| | | LAND | | | 1 | | 1 |
| | | DESIGN | | | 1 | | 1 |
| | | CONSTRUCTION | | 33,996 | | 28,996 | |
| | | EQUIPMENT | | | 1 | | 1 |
| | | TOTAL FUNDING | EDN | 34,000 C | | 29,000 C | |
| 10. | | LUMP SUM CIP- PROJECT ADJUSTMENT FUND, STATEWIDE | | | | | |
| | | PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT FOR A CONTINGENCY FUND FOR PROJECT ADJUSTMENT PURPOSES SUBJECT TO THE PROVISIONS OF THE APPROPRIATIONS ACT. OTHER DEPARTMENT OF EDUCATION PROJECTS WITHIN THIS ACT WITH UNREQUIRED BALANCES MAY BE TRANSFERRED INTO THIS PROJECT. | | | | | |
| | | PLANS | | | 1 | | 1 |
| | | LAND | | | 1 | | 1 |
| | | DESIGN | | | 1 | | 1 |
| | | CONSTRUCTION | | 996 | | 996 | |
| | | EQUIPMENT | | | 1 | | 1 |
| | | TOTAL FUNDING | EDN | 1,000 C | | 1,000 C | |



CAPITAL IMPROVEMENT PROJECTS

| | | | | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|---|------------------|---------------------------|-------|-----------------------|-------|
| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | FISCAL YEAR 2015-2016 | M O F | FISCAL YEAR 2016-2017 | M O F |
| 11. | | AIEA INTERMEDIATE SCHOOL, OAHU | | | | | |
| | | DESIGN, CONSTRUCTION AND EQUIPMENT FOR AN APPLIED TECHNOLOGY CENTER, GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES. | | | | | |
| | | DESIGN | | 300 | | | |
| | | CONSTRUCTION | | 2,800 | | | |
| | | EQUIPMENT | | 100 | | | |
| | | TOTAL FUNDING | EDN | 3,200 | C | | C |
| 12. | | ALA WAI SCHOOL; REROOF CAFETERIA BUILDING, OAHU | | | | | |
| | | DESIGN AND CONSTRUCTION TO REROOF THE CAFETERIA BUILDING | | | | | |
| | | DESIGN | | 40 | | | |
| | | CONSTRUCTION | | 210 | | | |
| | | TOTAL FUNDING | EDN | 250 | C | | C |
| 13. | | ILIMA INTERMEDIATE SCHOOL, OAHU | | | | | |
| | | DESIGN AND CONSTRUCTION FOR AIR CONDITIONING FOR CAMPUS WIDE HEAT ABATEMENT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. | | | | | |
| | | DESIGN | | 500 | | | |
| | | CONSTRUCTION | | 6,500 | | | |
| | | TOTAL FUNDING | EDN | 7,000 | C | | C |
| 14. | | JEFFERSON ELEMENTARY SCHOOL, OAHU | | | | | |
| | | DESIGN AND CONSTRUCTION FOR FENCE REPLACEMENT. | | | | | |
| | | DESIGN | | 4 | | | |
| | | CONSTRUCTION | | 56 | | | |
| | | TOTAL FUNDING | EDN | 60 | C | | C |



CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|---|------------------|---------------------------|-------|-----------------------|-------|
| | | | | FISCAL YEAR 2015-2016 | M O F | FISCAL YEAR 2016-2017 | M O F |
| 15. | | KA'A'AWA ELEMENTARY SCHOOL PORTABLE ADMINISTRATION BUILDING, OAHU | | | | | |
| | | CONSTRUCTION FOR THE CURRENT PORTABLE ADMINISTRATIVE SPACE IS SUBSTANDARD, SMALL, AND NOT FUNCTIONAL, AS WELL AS INFECTED WITH MOLD AND ASBESTOS. THIS WILL PROVIDE KA'A'AWA ELEMENTARY SCHOOL WITH A NEW PORTABLE ADMINISTRATION BUILDING THAT CAN MORE PROPERLY AND SAFELY ADDRESS THEIR NEEDS. | | | | | |
| | | CONSTRUCTION | | 800 | | | |
| | | TOTAL FUNDING | EDN | 800 C | | | C |
| 16. | | KALAHEO HIGH SCHOOL, CAMPUS REWIRE FIRE ALARM, OAHU | | | | | |
| | | CONSTRUCTION FOR CAMPUS REWIRE FIRE ALARM SYSTEM FOR KALAHEO HIGH SCHOOL. | | | | | |
| | | CONSTRUCTION | | 240 | | | |
| | | TOTAL FUNDING | EDN | 240 C | | | C |
| 17. | | KALIHI-UKA ELEMENTARY SCHOOL, OAHU | | | | | |
| | | PLANS, CONSTRUCTION AND EQUIPMENT FOR PURCHASE AND INSTALLATION OF CEILING FANS IN CLASSROOMS. | | | | | |
| | | PLANS | | 5 | | | |
| | | CONSTRUCTION | | 10 | | | |
| | | EQUIPMENT | | 5 | | | |
| | | TOTAL FUNDING | EDN | 20 C | | | C |



CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|-------------|---------------------------|-------|---------------------|-----------------------------|-------------|-----------------------------|-------------|
| | | | | FISCAL YEAR 2015-2016 | M O F | FISCAL YEAR 2016-2017 | M O F |

18. LAHAINALUNA HIGH SCHOOL, MAUI

CONSTRUCTION AND EQUIPMENT FOR A NEW
8 CLASSROOM BUILDING; GROUND AND SITE
IMPROVEMENTS; EQUIPMENT AND
APPURTENANCES.

CONSTRUCTION

9,910

EQUIPMENT

90

TOTAL FUNDING

EDN

10,000 C

C

19. MAYOR JOSEPH FERN ELEMENTARY SCHOOL,
OAHU

CONSTRUCTION FOR COVERED WALKWAY AND
HIGH FENCING FROM BUILDING B TO THE SIDE
OF THE CAFETERIA.

CONSTRUCTION

136

TOTAL FUNDING

EDN

136 C

C

20. PEARL RIDGE ELEMENTARY SCHOOL, OAHU

DESIGN AND CONSTRUCTION FOR AIR
CONDITIONING OF BUILDINGS H AND J; GROUND
AND SITE IMPROVEMENTS; EQUIPMENT AND
APPURTENANCES.

DESIGN

325

CONSTRUCTION

2,155

TOTAL FUNDING

EDN

2,480 C

C



CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|---|------------------|---------------------------|-------|-----------------------|-------|
| | | | | FISCAL YEAR 2015-2016 | M O F | FISCAL YEAR 2016-2017 | M O F |
| 21. | | RADFORD HIGH SCHOOL, OAHU | | | | | |
| | | DESIGN, CONSTRUCTION AND EQUIPMENT TO RENOVATE THE FORMER THEATRE LAB TO A NEW MULTI-MEDIA LAB; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. | | | | | |
| | | DESIGN | | 250 | | | |
| | | CONSTRUCTION | | 2,749 | | | |
| | | EQUIPMENT | | 1 | | | |
| | | TOTAL FUNDING | EDN | 3,000 | C | | C |
| 22. | | SENATE DISTRICT 2 SCHOOLS LAPTOP COMPUTERS AND INFRASTRUCTURE, HAWAII | | | | | |
| | | PLANS, CONSTRUCTION AND EQUIPMENT FOR LAPTOP COMPUTERS AND INSTALLATION OF NEEDED INFRASTRUCTURE (HORIZONTAL CABLING) IN SENATE DISTRICT 2 SCHOOLS, ESPECIALLY PAHOA HIGH AND INTERMEDIATE SCHOOL (PHIS) AND MOUNTAIN VIEW PUBLIC SCHOOLS, TO ENABLE LAPTOP COMPUTER USE. WIFI SIGNALS TO CLASSROOMS AS WELL AS LAPTOP COMPUTERS FOR STUDENTS' DAILY USE. | | | | | |
| | | PLANS | | 200 | | | |
| | | CONSTRUCTION | | 900 | | | |
| | | EQUIPMENT | | 1,200 | | | |
| | | TOTAL FUNDING | EDN | 2,300 | C | | C |



CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|--|------------------|---------------------------|---------|-----------------------|-------|
| | | | | FISCAL YEAR 2015-2016 | M O F | FISCAL YEAR 2016-2017 | M O F |
| 23. | | WAIALUA HIGH AND INTERMEDIATE SCHOOL CAMPUS DRAINAGE IMPROVEMENTS, OAHU | | | | | |
| | | DESIGN AND CONSTRUCTION OF A DRAINAGE SYSTEM THAT WILL ADDRESS THE ISSUE OF WATER RUNNING INTO THE Q BUILDING, LOCATED AT THE LOWEST PART OF THE CAMPUS. | | | | | |
| | | DESIGN | | | 40 | | |
| | | CONSTRUCTION | | | 200 | | |
| | | TOTAL FUNDING | EDN | | 240 C | | C |
| 24. | | WAIANAE HIGH SCHOOL, OAHU | | | | | |
| | | CONSTRUCTION TO CONNECT TWO EXISTING SEARIDER PRODUCTIONS MEDIA BUILDINGS (SP AND T). GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTANANCES. | | | | | |
| | | CONSTRUCTION | | | 2,000 | | |
| | | TOTAL FUNDING | EDN | | 2,000 C | | C |
| 25. | | WAIPAHU HIGH SCHOOL, OAHU | | | | | |
| | | DESIGN AND CONSTRUCTION FOR UPGRADES TO CULINARY ACADEMY INCLUDING WALK-IN REFRIGERATOR;GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. | | | | | |
| | | DESIGN | | | 50 | | |
| | | CONSTRUCTION | | | 300 | | |
| | | TOTAL FUNDING | EDN | | 350 C | | C |



CAPITAL IMPROVEMENT PROJECTS

| | | | | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|---|------------------|---------------------------|-------|-----------------------|-------|
| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | FISCAL YEAR 2015-2016 | M O F | FISCAL YEAR 2016-2017 | M O F |
| 1 | | | | | | | |
| 2 | | EDN400 - SCHOOL SUPPORT | | | | | |
| 3 | | | | | | | |
| 4 | 26. 14 | LUMP SUM CIP - PROJECT POSITIONS, STATEWIDE | | | | | |
| 5 | | | | | | | |
| 6 | | | | | | | |
| 7 | | PLANS FOR COSTS RELATED TO WAGES AND | | | | | |
| 8 | | FRINGES FOR PERMANENT, PROJECT-FUNDED | | | | | |
| 9 | | STAFF POSITIONS FOR THE IMPLEMENTATION OF | | | | | |
| 10 | | CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR | | | | | |
| 11 | | THE DEPARTMENT OF EDUCATION. PROJECT MAY | | | | | |
| 12 | | ALSO INCLUDE FUNDS FOR NON-PERMANENT | | | | | |
| 13 | | CAPITAL IMPROVEMENTS PROGRAM RELATED | | | | | |
| 14 | | POSITIONS. | | | | | |
| 15 | | PLANS | | 6,500 | | 6,500 | |
| 16 | | TOTAL FUNDING | EDN | 6,500 C | | 6,500 C | |
| 17 | | | | | | | |
| 18 | | EDN407 - PUBLIC LIBRARIES | | | | | |
| 19 | | | | | | | |
| 20 | 27. 76 | HEALTH AND SAFETY, STATEWIDE | | | | | |
| 21 | | | | | | | |
| 22 | | DESIGN, CONSTRUCTION AND EQUIPMENT | | | | | |
| 23 | | FOR HEALTH, SAFETY, ACCESSIBILITY AND | | | | | |
| 24 | | OTHER CODE REQUIREMENTS. PROJECTS MAY | | | | | |
| 25 | | INCLUDE, BUT NOT LIMITED TO, THE REMOVAL | | | | | |
| 26 | | OF HAZARDOUS MATERIALS, RENOVATIONS FOR | | | | | |
| 27 | | LIBRARY PATRONS AND EMPLOYEES, | | | | | |
| 28 | | ENVIRONMENTAL CONTROLS, FIRE PROTECTION, | | | | | |
| 29 | | IMPROVEMENTS TO BUILDINGS AND GROUNDS, | | | | | |
| 30 | | AND OTHERS; GROUND AND SITE IMPROVEMENTS; | | | | | |
| 31 | | EQUIPMENT AND APPURTENANCES. | | | | | |
| 32 | | DESIGN | | 400 | | 400 | |
| 33 | | CONSTRUCTION | | 2,099 | | 2,099 | |
| 34 | | EQUIPMENT | | 1 | | 1 | |
| 35 | | TOTAL FUNDING | AGS | 2,500 C | | 2,500 C | |
| 36 | | | | | | | |
| 37 | | | | | | | |



CAPITAL IMPROVEMENT PROJECTS

| | | | | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|--|------------------|---------------------------|-------|-----------------------|-------|
| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | FISCAL YEAR 2015-2016 | M O F | FISCAL YEAR 2016-2017 | M O F |
| 1 | | | | | | | |
| 2 | | DEF114 - HAWAII NATIONAL GUARD YOUTH CHALLENGE ACADEMY | | | | | |
| 3 | | | | | | | |
| 4 | 28. | P99035 YOUTH CHALLENGE ACADEMY UPGRADE & | | | | | |
| 5 | | IMPROVEMENTS, KEAUKAHA MILITARY | | | | | |
| 6 | | RESERVATION, HAWAII | | | | | |
| 7 | | | | | | | |
| 8 | | DESIGN AND CONSTRUCTION FOR | | | | | |
| 9 | | RENOVATION TO THE EXISTING ARMORY AT | | | | | |
| 10 | | KEAUKAHA MILITARY RESERVATION FOR ADMIN., | | | | | |
| 11 | | CLASSROOMS, RESTROOMS, STORAGE, MULT- | | | | | |
| 12 | | PURPOSE/DINING AREA & OTHER FACILITY & | | | | | |
| 13 | | INFRASTRUCTURE IMPROVEMENTS. | | | | | |
| 14 | | DESIGN | | 150 | | | |
| 15 | | CONSTRUCTION | | 1,525 | | | |
| 16 | | TOTAL FUNDING | AGS | 1,675 | C | | C |
| 17 | | | | | | | |
| 18 | | UOH700 - UNIVERSITY OF HAWAII, WEST OAHU | | | | | |
| 19 | | | | | | | |
| 20 | 29. | UNIVERSITY OF HAWAII - WEST OAHU | | | | | |
| 21 | | ADMINISTRATION AND ALLIED HEALTH | | | | | |
| 22 | | FACILITY, OAHU | | | | | |
| 23 | | | | | | | |
| 24 | | DESIGN, CONSTRUCTION AND EQUIPMENT | | | | | |
| 25 | | FOR THE ALLIED HEALTH AND ADMINISTRATION | | | | | |
| 26 | | BUILDING. PROJECT TO INCLUDE GROUND AND | | | | | |
| 27 | | SITE IMPROVEMENTS; EQUIPMENT AND | | | | | |
| 28 | | APPURTENANCES, AND ALL PROJECT RELATED | | | | | |
| 29 | | COSTS. | | | | | |
| 30 | | DESIGN | | 5,499 | | | |
| 31 | | CONSTRUCTION | | 1 | | | |
| 32 | | EQUIPMENT | | 1 | | | |
| 33 | | TOTAL FUNDING | UOH | 5,501 | C | | C |
| 34 | | | | | | | |
| 35 | | | | | | | |



CAPITAL IMPROVEMENT PROJECTS

| | | | | APPROPRIATIONS (IN 000'S) | | | |
|---|---------------------|---|------------------|--------------------------------------|-------|-----------------------|-------|
| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | FISCAL YEAR 2015-2016 | M O F | FISCAL YEAR 2016-2017 | M O F |
| 30. | 827 | UHWO, SCIENCE, TECHNOLOGY, AND CREATIVE MEDIA FACILITY, OAHU DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE NEW SCIENCE, TECHNOLOGY, AND CREATIVE MEDIA FACILITY AT THE UNIVERSITY OF HAWAII'I-WEST O'AHU, KAPOLEI CAMPUS. PROJ INCLUDE GROUND AND SITE IMPROVEMENTS, DEVELOPMENT OF NEW FACILITY, EQUIPMENT AND APPURTENANCES, AND ALL RELATED PROJECT COSTS. DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING | UOH | 1,000 35,683 1,500 38,183 C | | | C |
| UOH800 - UNIVERSITY OF HAWAII, COMMUNITY COLLEGES | | | | | | | |
| 31. | | MINOR CAPITAL IMPROVEMENTS PROGRAM PROJECTS, STATEWIDE PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR IMPROVEMENTS TO UNIVERSITY OF HAWAII COMMUNITY COLLEGE FACILITIES, STATEWIDE. PROJECTS TO INCLUDE CAPITAL RENEWAL, REDUCTION OF MAINTENANCE BACKLOG, MAJOR AND MINOR RENOVATIONS, MODERNIZATION OF FACILITIES, RE-ROOFING, MECHANICAL AND ELECTRICAL SYSTEMS, RESURFACING, REPAINTING, AND OTHER REPAIRS AND PROJECT COSTS TO UPGRADE FACILITIES. PLANS DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING | UOH | 1 1 9,997 1 10,000 C | | | C |



CAPITAL IMPROVEMENT PROJECTS

| | | | | APPROPRIATIONS (IN 000'S) | | | |
|---|---------------------|---|------------------|---------------------------|-------|-----------------------|-------|
| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | FISCAL YEAR 2015-2016 | M O F | FISCAL YEAR 2016-2017 | M O F |
| 32. | | MAUI COMMUNITY COLLEGE, MAUI | | | | | |
| | | PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR A FOOD INNOVATION BUILDING. | | | | | |
| | | PLANS | | | 1 | | |
| | | DESIGN | | | 1 | | |
| | | CONSTRUCTION | | 26,997 | | | |
| | | EQUIPMENT | | | 1 | | |
| | | TOTAL FUNDING | UOH | 27,000 | C | | C |
| 33. | | KAPIOLANI COMMUNITY COLLEGE CULINARY INSTITUTE OF THE PACIFIC, OAHU | | | | | |
| | | PLANS AND DESIGN FOR PHASE II OF THE CULINARY INSTITUTE OF THE PACIFIC FACILITY. | | | | | |
| | | PLANS | | | 1 | | |
| | | DESIGN | | 999 | | | |
| | | TOTAL FUNDING | UOH | 1,000 | C | | C |
| UOH900 - UNIVERSITY OF HAWAII, SYSTEMWIDE SUPPORT | | | | | | | |
| 34. 536 | | SYS, HEALTH, SAFETY AND CODE REQUIREMENTS, STATEWIDE | | | | | |
| | | DESIGN AND CONSTRUCTION FOR MODIFICATIONS TO EXISTING FACILITIES AND/OR CONSTRUCTION OF NEW FACILITIES FOR HEALTH, SAFETY AND CODE REQUIREMENTS. PROJECT INCLUDES GROUND AND SITE IMPROVEMENTS, STRUCTURAL RETROFITS, NEW FACILITIES AND ALL PROJECT RELATED COSTS. | | | | | |
| | | DESIGN | | | 1 | | |
| | | CONSTRUCTION | | 6,999 | | | |
| | | TOTAL FUNDING | UOH | 7,000 | C | | C |



CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|-------|------------------|---------------------------|-------|-----------------------|-------|
| | | | | FISCAL YEAR 2015-2016 | M O F | FISCAL YEAR 2016-2017 | M O F |

35. 541 SYS, CAPITAL RENEWAL AND DEFERRED
MAINTENANCE, STATEWIDE

DESIGN AND CONSTRUCTION FOR
IMPROVEMENTS TO UNIVERSITY OF HAWAII
FACILITIES. PROJECTS TO INCLUDE CAPITAL
RENEWAL, REDUCTION OF MAINTENANCE
BACKLOG, MAJOR AND MINOR RENOVATIONS,
MODERNIZATION OF FACILITIES, REROOFING,
MECHANICAL AND ELECTRICAL SYSTEMS,
RESURFACING, REPAINTING, AND OTHER
REPAIRS AND PROJECT COSTS TO UPGRADE
FACILITIES AT ALL UNIVERSITY CAMPUSES.

DESIGN

1

CONSTRUCTION

999

TOTAL FUNDING

UOH

1,000 C

C

36. 548 SYS, UNIVERSITY OF HAWAII PROJECT
ADJUSTMENT FUND, STATEWIDE

PLANS, DESIGN, CONSTRUCTION AND
EQUIPMENT FOR THE ESTABLISHMENT OF A
CONTINGENCY FUND FOR PROJECT ADJUSTMENT
PURPOSES SUBJECT TO THE PROVISIONS OF THE
APPROPRIATIONS ACT.

PLANS

1

DESIGN

1

CONSTRUCTION

1

EQUIPMENT

1

TOTAL FUNDING

UOH

4 C

C



CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|--|------------------|---------------------------|-------|-----------------------|-------|
| | | | | FISCAL YEAR 2015-2016 | M O F | FISCAL YEAR 2016-2017 | M O F |
| 37. | | SYS, MINOR CAPITAL IMPROVEMENTS PROGRAM PROJECTS, STATEWIDE | | | | | |
| | | PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR IMPROVEMENTS TO UNIVERSITY OF HAWAII FACILITIES, STATEWIDE. PROJECTS TO INCLUDE CAPITAL RENEWAL, REDUCTION OF MAINTENANCE BACKLOG, MAJOR AND MINOR RENOVATIONS, MODERNIZATION OF FACILITIES, RE-ROOFING, MECHANICAL AND ELECTRICAL SYSTEMS, RESURFACING, REPAINTING, AND OTHER REPAIRS AND PROJECT COSTS TO UPGRADE FACILITIES. | | | | | |
| | | PLANS | | | 1 | | |
| | | DESIGN | | | 1 | | |
| | | CONSTRUCTION | | 23,997 | | | |
| | | EQUIPMENT | | | 1 | | |
| | | TOTAL FUNDING | UOH | 24,000 | C | | C |



CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|---|------------------|---------------------------|---------|-----------------------|---------|
| | | | | FISCAL YEAR 2015-2016 | M O F | FISCAL YEAR 2016-2017 | M O F |
| 1 | | | | | | | |
| 2 | | H. CULTURE AND RECREATION | | | | | |
| 3 | | UOH881 - UNIVERSITY OF HAWAII, AQUARIA | | | | | |
| 4 | | | | | | | |
| 5 | 1. | WAIKIKI AQUARIUM, OAHU | | | | | |
| 6 | | | | | | | |
| 7 | | PLANS, DESIGN, CONSTRUCTION, AND | | | | | |
| 8 | | EQUIPMENT FOR REPAIRS AND RENOVATIONS TO | | | | | |
| 9 | | THE WAIKIKI AQUARIUM FOR PUBLIC HEALTH | | | | | |
| 10 | | AND SAFETY. | | | | | |
| 11 | | PLANS | | | 25 | | |
| 12 | | DESIGN | | | 25 | | |
| 13 | | CONSTRUCTION | | | 400 | | |
| 14 | | EQUIPMENT | | | 50 | | |
| 15 | | TOTAL FUNDING | UOH | | 500 C | | C |
| 16 | | | | | | | |
| 17 | | LNR806 - PARKS ADMINISTRATION AND OPERATION | | | | | |
| 18 | | | | | | | |
| 19 | 2. H65 | LUMP SUM CIP IMPROVEMENTS AT STATE | | | | | |
| 20 | | PARKS, STATEWIDE | | | | | |
| 21 | | | | | | | |
| 22 | | PLANS, DESIGN AND CONSTRUCTION OF | | | | | |
| 23 | | STATE PARK IMPROVEMENTS, INCLUDING | | | | | |
| 24 | | INFRASTRUCTURE, FACILITY SUPPORT, | | | | | |
| 25 | | REGULATORY COMPLIANCE IMPROVEMENTS AND | | | | | |
| 26 | | PUBLIC HEALTH AND SAFETY IMPROVEMENTS. | | | | | |
| 27 | | PLANS | | | 1 | | 1 |
| 28 | | DESIGN | | | 1 | | 1 |
| 29 | | CONSTRUCTION | | | 1,998 | | 1,498 |
| 30 | | TOTAL FUNDING | LNR | | 2,000 C | | 1,500 C |
| 31 | | | | | | | |
| 32 | | | | | | | |



CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|-------------|---------------------------|---|---------------------|-----------------------------|-------------|-----------------------------|-------------|
| | | | | FISCAL YEAR 2015-2016 | M O F | FISCAL YEAR 2016-2017 | M O F |
| 1 | | | | | | | |
| 2 | 3. H66 | STATE PARKS HAZARD MITIGATION | | | | | |
| 3 | | IMPROVEMENTS, STATEWIDE | | | | | |
| 4 | | | | | | | |
| 5 | | DESIGN, CONSTRUCTION AND EQUIPMENT | | | | | |
| 6 | | FOR STATE PARKS HAZARD MITIGATION | | | | | |
| 7 | | IMPROVEMENTS, INCLUDING NATURAL, ARBOREAL | | | | | |
| 8 | | AND ANTHROPOGENIC HAZARDS. | | | | | |
| 9 | | DESIGN | | | 1 | | 1 |
| 10 | | CONSTRUCTION | | 498 | | 498 | |
| 11 | | EQUIPMENT | | | 1 | | 1 |
| 12 | | TOTAL FUNDING | LNR | 500 C | | 500 C | |
| 13 | | | | | | | |
| 14 | LNR801 - | OCEAN-BASED RECREATION | | | | | |
| 15 | | | | | | | |
| 16 | 4. B99 | LUMP SUM IMPROVEMENT AT BOATING AND | | | | | |
| 17 | | OCEAN RECREATION FACILITIES, | | | | | |
| 18 | | STATEWIDE | | | | | |
| 19 | | | | | | | |
| 20 | | PLANS, DESIGN AND CONSTRUCTION FOR | | | | | |
| 21 | | IMPROVEMENTS AT VARIOUS BOATING | | | | | |
| 22 | | FACILITIES TO INCLUDE PIERS, LOADING | | | | | |
| 23 | | DOCKS, UTILITIES, BOAT RAMPS, RESTROOMS, | | | | | |
| 24 | | PARKING AREAS, STRUCTURES, DREDGING, | | | | | |
| 25 | | SEWER SYSTEMS, BUILDING, FENCING, | | | | | |
| 26 | | RENDERING, MOORINGS, LANDSCAPING AND | | | | | |
| 27 | | OTHER RELATED WORK. THIS PROJECT IS | | | | | |
| 28 | | DEEMED NECESSARY TO QUALIFY FOR FEDERAL | | | | | |
| 29 | | AID FINANCING AND/OR REIMBURSEMENT. | | | | | |
| 30 | | PLANS | | | 1 | | 1 |
| 31 | | DESIGN | | | 1 | | 1 |
| 32 | | CONSTRUCTION | | 3,123 | | 2,748 | |
| 33 | | TOTAL FUNDING | LNR | 2,000 C | | 1,500 C | |
| 34 | | | LNR | 1,125 N | | 1,250 N | |
| 35 | | | | | | | |
| 36 | | | | | | | |



CAPITAL IMPROVEMENT PROJECTS

| | | | | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|--|------------------|---------------------------|-------|-----------------------|-------|
| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | FISCAL YEAR 2015-2016 | M O F | FISCAL YEAR 2016-2017 | M O F |
| 1 | | | | | | | |
| 2 | | I. PUBLIC SAFETY | | | | | |
| 3 | | PSD900 - GENERAL ADMINISTRATION | | | | | |
| 4 | | | | | | | |
| 5 | 1. P20150 | PSD GENERAL ADMINISTRATION PSD LUMP | | | | | |
| 6 | | SUM CIP, STATEWIDE | | | | | |
| 7 | | | | | | | |
| 8 | | PLANS, LAND ACQUISITION, DESIGN AND | | | | | |
| 9 | | CONSTRUCTION OF VARIOUS RENOVATIONS, | | | | | |
| 10 | | ALTERATIONS AND OTHER CAPITAL | | | | | |
| 11 | | IMPROVEMENTS TO BUILDINGS, GROUNDS, ON | | | | | |
| 12 | | AND OFF-SITE UTILITIES AND | | | | | |
| 13 | | INFRASTRUCTURE. | | | | | |
| 14 | | PLANS | | | 1 | | 1 |
| 15 | | LAND | | | 1 | | 1 |
| 16 | | DESIGN | | | 1 | | 1 |
| 17 | | CONSTRUCTION | | 8,497 | | 12,497 | |
| 18 | | TOTAL FUNDING | AGS | 8,500 C | | 12,500 C | |
| 19 | | | | | | | |
| 20 | | | | | | | |



CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|---|------------------|---------------------------|---------|-----------------------|-------|
| | | | | FISCAL YEAR 2015-2016 | M O F | FISCAL YEAR 2016-2017 | M O F |
| 1 | | | | | | | |
| 2 | | DEF110 - AMELIORATION OF PHYSICAL DISASTERS | | | | | |
| 3 | | | | | | | |
| 4 | 2. A40 | DISASTER WARNING AND COMMUNICATIONS | | | | | |
| 5 | | DEVICES, STATEWIDE | | | | | |
| 6 | | | | | | | |
| 7 | | PLANS, LAND ACQUISITION, DESIGN, | | | | | |
| 8 | | CONSTRUCTION AND EQUIPMENT FOR | | | | | |
| 9 | | INCREMENTAL ADDITION, REPLACEMENT AND | | | | | |
| 10 | | UPGRADE OF STATE CIVIL DEFENSE WARNING & | | | | | |
| 11 | | COMMUNICATIONS EQUIPMENT, STATEWIDE. THIS | | | | | |
| 12 | | WILL EXPAND THE COVERAGE & RELIABILITY OF | | | | | |
| 13 | | THE WARNING & CONTROL SYSTEM, AS WELL AS | | | | | |
| 14 | | MODERNIZE AND ALLEVIATE SIREN COVERAGE | | | | | |
| 15 | | GAP AREAS. THIS PROJECT IS DEEMED | | | | | |
| 16 | | NECESSARY TO QUALIFY FOR FEDERAL AID | | | | | |
| 17 | | FINANCING AND/OR REIMBURSEMENT. | | | | | |
| 18 | | PLANS | | | 1 | | |
| 19 | | LAND | | | 1 | | |
| 20 | | DESIGN | | | 11 | | 3 |
| 21 | | CONSTRUCTION | | | 826 | | 243 |
| 22 | | EQUIPMENT | | | 281 | | 154 |
| 23 | | TOTAL FUNDING | AGS | | 1,020 C | | 300 C |
| 24 | | | AGS | | 100 N | | 100 N |
| 25 | | | | | | | |
| 26 | | | | | | | |



CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|--|------------------|---------------------------|-------|-----------------------|-------|
| | | | | FISCAL YEAR 2015-2016 | M O F | FISCAL YEAR 2016-2017 | M O F |
| 3. | P98134 | UPGRADES AND IMPROVEMENTS TO NATIONAL GUARD READINESS CENTERS AND FACILITIES, STATEWIDE | | | | | |
| | | DESIGN AND CONSTRUCTION OF IMPROVEMENTS AND UPGRADES TO NATIONAL GUARD READINESS CENTERS (ARMORIES) AND FACILITIES TO CONFORM TO CURRENT NATIONAL GUARD BUREAU AND U.S. DEPARTMENT OF THE ARMY STANDARDS AND CRITERIA, AND TO MEET HEALTHY, SAFETY AND BUILDING CODE REQUIREMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. | | | | | |
| | | DESIGN | | 150 | | | |
| | | CONSTRUCTION | | 6,326 | | 4,206 | |
| | | TOTAL FUNDING | DEF | 1,906 C | | 1,600 C | |
| | | | DEF | 4,570 N | | 2,606 N | |
| 4. | DD1601 | FORT RUGER B306 AND B306A, HURRICANE HARDENING, OAHU | | | | | |
| | | DESIGN AND CONSTRUCTION OF IMPROVEMENTS TO RETROFIT BUILDINGS 306 AND 306A TO RESIST HURRICANE FORCE WINDS, AIR CONDITIONING IMPROVEMENTS, NEW EMERGENCY GENERATOR, AND ASSOCIATED IMPROVEMENTS. | | | | | |
| | | DESIGN | | 185 | | | |
| | | CONSTRUCTION | | | | 1,200 | |
| | | TOTAL FUNDING | AGS | 185 C | | 1,200 C | |



CAPITAL IMPROVEMENT PROJECTS

| | | | | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|---|------------------|---------------------------|---------|-----------------------|-------|
| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | FISCAL YEAR 2015-2016 | M O F | FISCAL YEAR 2016-2017 | M O F |
| 5. | A0201 | RETROFIT PUBLIC BUILDINGS WITH HURRICANE PROTECTIVE MEASURES, STATEWIDE | | | | | |
| | | PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT TO RETROFIT BUILDINGS WITH HURRICANE PROTECTIVE MEASURES TO INCREASE THE NUMBER OF PUBLIC SHELTERS STATEWIDE. | | | | | |
| | | PLANS | | | 1 | | 1 |
| | | LAND | | | 1 | | 1 |
| | | DESIGN | | | 123 | | 60 |
| | | CONSTRUCTION | | | 250 | | 125 |
| | | EQUIPMENT | | | 625 | | 313 |
| | | TOTAL FUNDING | AGS | | 1,000 C | | 500 C |
| 6. | DD1502 | DIAMOND HEAD CRATER, REPAIR TUNNEL SHOT-CRETE FINISH, OAHU | | | | | |
| | | DESIGN AND CONSTRUCTION OF REPAIRS TO THE EXISTING CEMENTITIOUS SHOT-CRETE FINISH ADJACENT TO THE MULE TUNNELS AND VEHICLE TUNNEL ENTRANCES. | | | | | |
| | | DESIGN | | | 86 | | |
| | | CONSTRUCTION | | | | | 838 |
| | | TOTAL FUNDING | AGS | | 86 C | | 838 C |



CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|-------|------------------|---------------------------|-------|-----------------------|-------|
| | | | | FISCAL YEAR 2015-2016 | M O F | FISCAL YEAR 2016-2017 | M O F |

7. A46 HEALTH AND SAFETY REQUIREMENTS FOR
BIRKHIMER TUNNEL AND SUPPORT
FACILITIES, OAHU

DESIGN AND CONSTRUCTION FOR PHASE III
OF THE INFRASTRUCTURE IMPROVEMENTS TO THE
STATE EMERGENCY OPERATING CENTER,
BIRKHIMER TUNNEL & SUPPORT FACILITIES.
PROJECT TO INCLUDE UTILITY SYSTEMS
UPGRADE, UNDERGROUND INSTALLATION OF THE
UTILITY SYSTEMS, AND REMOVAL OF OVERHEAD
UTILITY SYSTEMS.

DESIGN

128

CONSTRUCTION

562

TOTAL FUNDING

AGS

128 C

562 C



CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|-------|------------------|---------------------------|-------|-----------------------|-------|
| | | | | FISCAL YEAR 2015-2016 | M O F | FISCAL YEAR 2016-2017 | M O F |

K. GOVERNMENT-WIDE SUPPORT
GOV100 - OFFICE OF THE GOVERNOR

1. G01 PROJECT ADJUSTMENT FUND, STATEWIDE

PLANS FOR THE ESTABLISHMENT OF A
CONTINGENCY FUND FOR PROJECT ADJUSTMENT
PURPOSES SUBJECT TO THE PROVISIONS OF THE
APPROPRIATIONS ACT.

PLANS

1

1

TOTAL FUNDING

GOV

1 C

1 C

BUF101 - DEPARTMENTAL ADMINISTRATION AND BUDGET DIVISION

2. 00-02 STATE EDUCATIONAL FACILITIES
IMPROVEMENT FUND, STATEWIDE

CONSTRUCTION TO AUTHORIZE THE
TRANSFER OF GENERAL OBLIGATION BOND FUNDS
AND RE-AUTHORIZATION TO THE STATE
EDUCATIONAL FACILITIES IMPROVEMENT
SPECIAL FUND.

CONSTRUCTION

38,113

TOTAL FUNDING

BUF

38,113 C

C

TAX107 - SUPPORTING SERVICES - REVENUE COLLECTION

3. 4 KEELIKOLANI BUILDING RENOVATIONS,
OAHU

CONSTRUCTION FOR ACOUSTICAL SLIDING
PARTITIONS AND SOUNDPROOFING FOR ROOMS
217 AND 223 IN THE KEELIKOLANI BUILDING.

CONSTRUCTION

472

TOTAL FUNDING

AGS

472 C

C



CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|---|------------------|---------------------------|-------|-----------------------|-------|
| | | | | FISCAL YEAR 2015-2016 | M O F | FISCAL YEAR 2016-2017 | M O F |
| 1 | | | | | | | |
| 2 | LNR101 | - PUBLIC LANDS MANAGEMENT | | | | | |
| 3 | | | | | | | |
| 4 | 4. | WAIKIKI BEACH MAINTENANCE, OAHU | | | | | |
| 5 | | | | | | | |
| 6 | | PLANS, DESIGN AND CONSTRUCTION TO | | | | | |
| 7 | | NOURISH WAIKIKI BEACH WITH SAND. PERIODIC | | | | | |
| 8 | | BEACH NOURISHMENT IS NEEDED TO KEEP PACE | | | | | |
| 9 | | WITH ONGOING EROSION. THE PLANNING PHASE | | | | | |
| 10 | | OF THE PROJECT WILL ALSO INCLUDE ANALYSIS | | | | | |
| 11 | | OF ENGINEERING ALTERNATIVES FOR IMPROVED | | | | | |
| 12 | | EROSION. | | | | | |
| 13 | | PLANS | | 800 | | | |
| 14 | | DESIGN | | 200 | | | |
| 15 | | CONSTRUCTION | | | | 6,000 | |
| 16 | | TOTAL FUNDING | LNR | 1,000 | B | 1,250 | B |
| 17 | | | LNR | | R | 1,750 | R |
| 18 | | | LNR | | T | 3,000 | T |
| 19 | | | | | | | |
| 20 | | | | | | | |



CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|-------------|---------------------------|--|---------------------|-----------------------------|-------------|-----------------------------|-------------|
| | | | | FISCAL YEAR 2015-2016 | M O F | FISCAL YEAR 2016-2017 | M O F |
| 1 | | | | | | | |
| 2 | | AGS221 - PUBLIC WORKS - PLANNING, DESIGN, AND CONSTRUCTION | | | | | |
| 3 | | | | | | | |
| 4 | 5. E109 | CAPITAL IMPROVEMENT PROGRAM STAFF | | | | | |
| 5 | | COSTS, STATEWIDE | | | | | |
| 6 | | | | | | | |
| 7 | | PLANS, LAND ACQUISITION, DESIGN, | | | | | |
| 8 | | CONSTRUCTION AND EQUIPMENT FOR COSTS | | | | | |
| 9 | | RELATED TO WAGES AND FRINGES FOR | | | | | |
| 10 | | PERMANENT, PROJECT-FUNDED STAFF POSITIONS | | | | | |
| 11 | | FOR THE IMPLEMENTATION OF CAPITAL | | | | | |
| 12 | | IMPROVEMENT PROGRAM PROJECTS FOR THE | | | | | |
| 13 | | DEPARTMENT OF ACCOUNTING AND GENERAL | | | | | |
| 14 | | SERVICES. PROJECTS MAY ALSO INCLUDE FUNDS | | | | | |
| 15 | | FOR NON-PERMANENT AND EXEMPT FROM CHAPTER | | | | | |
| 16 | | 76 CAPITAL IMPROVEMENTS PROGRAM RELATED | | | | | |
| 17 | | POSITIONS. | | | | | |
| 18 | | PLANS | | 8,508 | | 8,706 | |
| 19 | | LAND | | 1 | | 1 | |
| 20 | | DESIGN | | 1 | | 1 | |
| 21 | | CONSTRUCTION | | 1 | | 1 | |
| 22 | | EQUIPMENT | | 1 | | 1 | |
| 23 | | TOTAL FUNDING | AGS | 8,512 C | | 8,710 C | |
| 24 | | | | | | | |
| 25 | | | | | | | |



CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|--|------------------|---------------------------|-------|-----------------------|-------|
| | | | | FISCAL YEAR 2015-2016 | M O F | FISCAL YEAR 2016-2017 | M O F |
| 6. | Q101 | LUMP SUM MAINTENANCE OF EXISTING FACILITIES, PUBLIC WORKS DIVISION, STATEWIDE | | | | | |
| | | PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT FOR IMPROVEMENTS AND MAINTENANCE OF PUBLIC FACILITIES AND SITES, STATEWIDE. PROJECTS MAY INCLUDE REPAIRS AND IMPROVEMENTS. | | | | | |
| | | PLANS | | 100 | | 100 | |
| | | LAND | | 1 | | 1 | |
| | | DESIGN | | 1,100 | | 1,100 | |
| | | CONSTRUCTION | | 10,790 | | 10,790 | |
| | | EQUIPMENT | | 9 | | 9 | |
| | | TOTAL FUNDING | AGS | 12,000 C | | 12,000 C | |
| 7. | | WAILUKU STATE OFFICE MASTER PLAN, MAUI | | | | | |
| | | PLANS FOR THE DEPARTMENT OF ACCOUNTING AND GENERAL SERVICES TO DEVELOP A WAILUKU STATE OFFICE MASTER PLAN TO ADDRESS THE SHORTAGE OF FACILITIES AND OFFICE SPACE IN THE WAILUKU STATE OFFICE BUILDING AND OLD COURTHOUSE BUILDING. | | | | | |
| | | PLANS | | 250 | | | |
| | | TOTAL FUNDING | AGS | 250 C | | | C |



CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|-------|------------------|---------------------------|-------|-----------------------|-------|
| | | | | FISCAL YEAR 2015-2016 | M O F | FISCAL YEAR 2016-2017 | M O F |

1
2 SUB501 - COUNTY OF KAUAI
3

4 8. HANAPEPE/ELEEELE TRANSMISSION
5 WATERLINE IMPROVEMENT PROJECT, KAUAI
6

7 PLANS, LAND ACQUISITION, DESIGN AND
8 CONSTRUCTION FOR 3,000 FOOT, 15 INCH
9 WATER MAIN ALONG KAUMUALII HIGHWAY AND A
10 3,000 FOOT, 12 INCH WATER MAIN ALONG
11 HANAPEPE ROAD.

| | | | |
|------------------|---------|-----|---|
| 12 PLANS | 350 | | |
| 13 LAND | 50 | | |
| 14 DESIGN | 50 | | |
| 15 CONSTRUCTION | 4,000 | | |
| 16 TOTAL FUNDING | 4,450 C | COK | C |

17
18 9. MOLOAA WELL AND POST-HARVEST FACILITY
19 PROJECT, KAUAI
20

21 PLANS, LAND ACQUISITION, DESIGN AND
22 CONSTRUCTION FOR A WATER WELL,
23 ALTERNATIVE ENERGY TO POWER THE WELL, AND
24 AN ONSITE, POST-HARVEST FACILITY TO
25 COMPLY WITH FOOD SAFETY MODERNIZATION ACT

| | | | |
|------------------|---------|-----|---|
| 26 PLANS | 600 | | |
| 27 LAND | 500 | | |
| 28 DESIGN | 200 | | |
| 29 CONSTRUCTION | 1,750 | | |
| 30 TOTAL FUNDING | 3,050 C | COK | C |



CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|-------------|---------------------------|---|---------------------|-----------------------------|-------------|-----------------------------|-------------|
| | | | | FISCAL YEAR 2015-2016 | M O F | FISCAL YEAR 2016-2017 | M O F |
| 10. | | KAUAI VETERANS CEMETERY PAVILION RENOVATION IN HANAPEPE, KAUAI | | | | | |
| | | PLANS, DESIGN AND CONSTRUCTION TO RENOVATE AND UPDATE THE KAUAI VETERANS CEMETERY PAVILION IN HANAPEPE, KAUAI | | | | | |
| | | PLANS | | | 1 | | |
| | | DESIGN | | | 1 | | |
| | | CONSTRUCTION | | 398 | | | |
| | | TOTAL FUNDING | COK | 400 | C | | C |



1 PART V. CAPITAL IMPROVEMENT PROGRAM PROVISIONS

2 SECTION 36. Any law to the contrary notwithstanding, the
3 appropriation under Act 178, Session Laws of Hawaii 2005,
4 section 85, as amended by Act 160, Session Laws of Hawaii 2006,
5 section 5, in the amount indicated or balance thereof,
6 unallotted, allotted, unencumbered, or encumbered and
7 unrequired, is hereby lapsed:

| 8 "Item No. | Amount (MOF) |
|-----------------------|----------------|
| 9 A-6.07 | \$4,000,000 N" |

10
11 SECTION 37. Any law to the contrary notwithstanding, the
12 appropriations under Act 164, Session Laws of Hawaii 2011,
13 section 36, as amended by Act 106, Session Laws of Hawaii 2012,
14 section 5, in the amounts indicated or balances thereof,
15 unallotted, allotted, unencumbered, or encumbered and
16 unrequired, are hereby lapsed:

| 17 "Item No. | Amount (MOF) |
|-----------------------|--------------|
| 18 A-16 | \$111,852 C |
| 19 A-16.01 | 76,416 D" |

20
21 SECTION 38. Any law to the contrary notwithstanding, the
22 appropriation under Act 134, Session Laws of Hawaii 2013,
23 section 39, as amended by Act 122, Session Laws of Hawaii 2014,
24 section 5, in the amount indicated or balance thereof,



1 unallotted, allotted, unencumbered, or encumbered and
2 unrequired, is hereby lapsed:

| 3 | <u>"Item No.</u> | <u>Amount (MOF)</u> |
|---|------------------|---------------------|
| 4 | C-1 | \$16,080,000 X" |
| 5 | | |

6 SECTION 39. Any law to the contrary notwithstanding, the
7 appropriation under Act 164, Session Laws of Hawaii 2011,
8 section 36, in the amount indicated or balance thereof,
9 unallotted, allotted, unencumbered, or unencumbered and
10 unrequired, is hereby lapsed:

| 11 | <u>"Item No.</u> | <u>Amount (MOF)</u> |
|----|------------------|---------------------|
| 12 | G-85 | \$29 B" |
| 13 | | |

14 SECTION 40. Any law to the contrary notwithstanding, the
15 appropriation under Act 162, Session Laws of Hawaii 2009,
16 section 62, as amended by Act 180, Session Laws of Hawaii 2010,
17 section 5, in the amount indicated or balance thereof,
18 unallotted, allotted, unencumbered, or unencumbered and
19 unrequired, is hereby lapsed:

| 20 | <u>"Item No.</u> | <u>Amount (MOF)</u> |
|----|------------------|---------------------|
| 21 | G-39.01 | \$2,340,000 B" |
| 22 | | |

23 SECTION 41. Any law to the contrary notwithstanding, the
24 appropriation under Act 162, Session Laws of Hawaii 2009,
25 section 62, and provisioned under section 70, item 8, in the



amount indicated or balance thereof, unallotted, allotted,
unencumbered, or unencumbered and unrequired, is hereby lapsed:

| <u>"Item No.</u> | <u>Amount (MOF)</u> |
|------------------|---------------------|
| E-5 | \$10,607 C" |

SECTION 42. Any law to the contrary notwithstanding, the
appropriations under Act 213, Session Laws of Hawaii 2007,
section 125, as amended by Act 158, Session Laws of Hawaii 2008,
section 5, in the amounts indicated or balances thereof,
unallotted, allotted, unencumbered, or unencumbered and
unrequired, are hereby lapsed:

| <u>"Item No.</u> | <u>Amount (MOF)</u> |
|------------------|---------------------|
| G-9 | \$ 2,665.13 B |
| G-15 | \$571,018.50 B |
| G-28 | \$100,345.16 B |
| G-63.01 | \$166,878 B |
| G-129 | \$ 19,859 C" |

SECTION 43. Any law to the contrary notwithstanding, the
appropriations under Act 213, Session Laws of Hawaii 2007,
section 125, in the amounts indicated or balances thereof,
unallotted, allotted, unencumbered, or unencumbered and
unrequired, are hereby lapsed:

| <u>"Item No.</u> | <u>Amount (MOF)</u> |
|------------------|---------------------|
| E-11 | \$ 3,168 C |
| G-63 | \$ 49,798 B |
| G-82 | \$591,135 B |
| G-98 | \$ 1,000 B" |



SECTION 44. Any law to the contrary notwithstanding, the appropriations under Act 178, Session Laws of Hawaii 2005, section 85, as amended by Act 160, Session Laws of Hawaii 2006, section 5, in the amounts indicated or balances thereof, unallotted, allotted, unencumbered, or unencumbered and unrequired, are hereby lapsed:

| <u>"Item No.</u> | <u>Amount (MOF)</u> |
|------------------|---------------------|
| G-24.01 | \$ 251 B |
| G-24.02 | \$ 1,383.59 B |
| G-31.01 | \$ 914 B |
| G-49 | \$37,006 B |
| G-125 | \$ 7,044 C" |

SECTION 45. Any law to the contrary notwithstanding, the appropriations under Act 178, Session Laws of Hawaii 2005, section 85, in the amounts indicated or balances thereof, unallotted, allotted, unencumbered, or unencumbered and unrequired, are hereby lapsed:

| <u>"Item No.</u> | <u>Amount (MOF)</u> |
|------------------|---------------------|
| D-3 | \$ 71,927.70 C |
| G-16 | \$329,408 B |
| G-20 | \$ 12,880 B |
| G-49 | \$ 8,000 B |
| G-62 | \$175,574 B |
| G-64 | \$ 11,629 B |
| G-92 | \$ 16,863.50 B |
| H-3 | \$ 97,520 C |
| H-13 | \$ 13,574 C" |



SECTION 46. Any law to the contrary notwithstanding, the appropriations under Act 200, Session Laws of Hawaii 2003, section 77, as amended by Act 41, Session Laws of Hawaii 2004, section 5, in the amounts indicated or balances thereof, unallotted, allotted, unencumbered, or unencumbered and unrequired, are hereby lapsed:

| <u>"Item No.</u> | <u>Amount (MOF)</u> |
|------------------|---------------------|
| A-5 | \$ 3,198.85 C |
| D-3.01 | \$ 18,982.50 C |
| G-73 | \$107,506 C |
| G-74 | \$ 1,219 C |
| H-1 | \$232,821.99 C |
| H-1.01 | \$ 52,829.20 C |
| K-7 | \$ 14,049.99 C" |

SECTION 47. Any law to the contrary notwithstanding, the appropriations under Act 259, Session Laws of Hawaii 2001, as amended by Act 3, Third Special Session 2001, section 2, as amended by Act 177, Session Laws of Hawaii 2002, section 91, in the amounts indicated or balances thereof, unallotted, allotted, unencumbered, or unencumbered and unrequired, are hereby lapsed:

| <u>"Item No.</u> | <u>Amount (MOF)</u> |
|------------------|---------------------|
| A-13 | \$ 11,361.21 C |
| G-54E | \$104,155 C |
| G-59 | \$ 12,573 C |
| G-65 | \$ 71,230 C |
| G-68 | \$ 25,143 C |



1 H-8 \$ 8,217.15 C
2 H-10A \$ 28,798.50 C"

3
4 SECTION 48. Any law to the contrary notwithstanding, the
5 appropriations under Act 259, Session Laws of Hawaii 2001,
6 section 91, in the amounts indicated or balances thereof,
7 unallotted, allotted, unencumbered, or unencumbered and
8 unrequired, are hereby lapsed:

| | | |
|----|-----------|----------------|
| 9 | "Item No. | Amount (MOF) |
| 10 | D-5 | \$110,042.21 C |
| 11 | H-14 | \$ 335 C" |

12
13 SECTION 49. Any law to the contrary notwithstanding, the
14 appropriations under Act 91, Session Laws of Hawaii 1999,
15 section 64, as amended by Act 281, Session Laws of Hawaii 2000,
16 section 5, in the amounts indicated or balances thereof,
17 unallotted, allotted, unencumbered, or unencumbered and
18 unrequired, are hereby lapsed:

| | | |
|----|-----------|----------------|
| 19 | "Item No. | Amount (MOF) |
| 20 | D-7A | \$ 25,104.28 C |
| 21 | G-23B | \$130,855 B |
| 22 | G-80B | \$ 71,420 C |
| 23 | G-97 | \$ 90,694 C |
| 24 | G-98 | \$ 3,303 C" |

25
26 SECTION 50. Any law to the contrary notwithstanding, the
27 appropriations under Act 328, Session Laws of Hawaii 1997,
28 section 140A, as amended by Act 116, Session Laws of Hawaii



1 1998, section 5, in the amounts indicated or balances thereof,
2 unallotted, allotted, unencumbered, or unencumbered and
3 unrequired, are hereby lapsed:

| 4 | <u>"Item No.</u> | <u>Amount (MOF)</u> | |
|----|------------------|---------------------|----|
| 5 | G-117 | \$ 25,600 | C |
| 6 | G-123 | \$ 712,219 | C |
| 7 | G-131 | \$ 4,419 | C |
| 8 | H-16 | \$ 18,351 | C |
| 9 | H-27A | \$ 6,062.50 | C |
| 10 | I-14 | \$3,200,000 | C" |

11
12 SECTION 51. Any law to the contrary notwithstanding, the
13 appropriations under Act 328, Session Laws of Hawaii 1997,
14 section 140A, in the amounts indicated or balances thereof,
15 unallotted, allotted, unencumbered, or unencumbered and
16 unrequired, are hereby lapsed:

| 17 | <u>"Item No.</u> | <u>Amount (MOF)</u> | |
|----|------------------|---------------------|----|
| 18 | A-21 | \$ 49 | C |
| 19 | I-15 | \$ 6,700 | C |
| 20 | K-21 | \$19,093.53 | C" |

21
22 SECTION 52. Any law to the contrary notwithstanding, the
23 appropriation under Act 218, Session Laws of Hawaii 1995,
24 section 99, as amended by Act 287, Session Laws of Hawaii 1996,
25 section 5, in the amount indicated or balance thereof,
26 unallotted, allotted, unencumbered, or unencumbered and
27 unrequired, is hereby lapsed:



"Item No. Amount (MOF)

A-25A \$6,970 C"

SECTION 53. Act 134, Session Laws of Hawaii 2013, section 39, as amended by Act 122, Session Laws of Hawaii 2014, section 5, is amended by amending Item C-85.03 to read as follows:

"85.03. T153 [~~HAWAII BELT ROAD,~~] MAMALAHOA HIGHWAY, NINOLE BRIDGE REHABILITATION[7] AND/OR REPLACEMENT, HAWAII LAND ACQUISITION AND DESIGN FOR REHABILITATION AND/OR REPLACEMENT OF NINOLE BRIDGE ALONG [~~HAWAII BELT ROAD (ROUTE 19)-~~] MAMALAHOA HIGHWAY (ROUTE 11). THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

| | | | | |
|---------------|-----|---|--|----------|
| LAND | | | | 1,044 |
| DESIGN | | | | 261 |
| TOTAL FUNDING | TRN | E | | 261 E |
| | TRN | N | | 1,044 N" |

SECTION 54. Act 162, Session Laws of Hawaii 2009, section 62, as amended by Act 180, Session Laws of Hawaii 2010, section 5, is amended by amending Item C-96 to read:

"96. T116 KAWAIHAE ROAD BYPASS, [~~WAIMEA TO KAWAIHAE,~~] VICINITY OF MAHUA STREET TO MAMALAHOA HIGHWAY, HAWAII

PLANS AND DESIGN FOR A NEW ROAD FROM [~~WAIMEA TO KAWAIHAE-~~] VICINITY OF MAHUA STREET TO MAMALAHOA HIGHWAY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

| | | | | |
|---------------|-----|---|---------|----------|
| PLANS | | | | 1,250 |
| DESIGN | | | | 15,000 |
| TOTAL FUNDING | TRN | E | | 3,000 E |
| | TRN | N | | 12,000 N |
| | TRN | | 1,250 X | X" |



SECTION 55. Act 134, Session Laws of Hawaii 2013, section 39, as amended by Act 122, Session Laws of Hawaii 2014, section 5, is amended by amending item G-84 to read as follows:

"84. [UHM, ~~SNYDER HALL,~~] SNUG HARBOR, OAHU

PLANS, DESIGN, AND CONSTRUCTION [~~AND EQUIPMENT~~] FOR RENOVATIONS, UPGRADES AND IMPROVEMENTS TO [~~SNYDER HALL.~~] SNUG HARBOR. PROJECT TO INCLUDE REPAIRS AND MAINTENANCE, RENOVATIONS, AND OTHER RELATED WORK.

| | | |
|------------------------|------------------------|---------------|
| PLANS | [1,000] | <u>1</u> |
| DESIGN | [3,000] | <u>600</u> |
| CONSTRUCTION | [25,000] | <u>5,399</u> |
| [EQUIPMENT | 1,000] | |
| TOTAL FUNDING UOH | [10,000 €] | <u>6,000C</u> |
| UOH | 20,000E | E" |

SECTION 56. Act 134, Session Laws of Hawaii 2013, section 39, as amended by Act 122, Session Laws of Hawaii 2014, section 5, is amended by amending item G-96 to read as follows:

"96. SYS, CAPITAL RENEWAL AND DEFERRED MAINTENANCE, STATEWIDE

PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO UNIVERSITY OF HAWAII FACILITIES. PROJECTS TO INCLUDE CAPITAL RENEWAL, REDUCTION OF MAINTENANCE BACKLOG, MAJOR AND MINOR RENOVATIONS, MODERNIZATION OF FACILITIES, REROOFING, MECHANICAL AND ELECTRICAL SYSTEMS, RESURFACING, REPAINTING, AND OTHER REPAIRS AND PROJECT COSTS TO UPGRADE FACILITIES AT ALL UNIVERSITY CAMPUSES.

| | | |
|-------------------|------------------------|-----------------|
| PLANS | 1 | <u>1</u> |
| DESIGN | 1 | <u>1</u> |
| CONSTRUCTION | [49,997] | <u>53,997</u> |
| EQUIPMENT | 1 | <u>1</u> |
| TOTAL FUNDING UOH | [50,000 €] | <u>54,000C"</u> |



1
2 SECTION 57. Provided that the \$4,000,000 in additional
3 funds appropriated in section 56 shall not be expended unless an
4 appropriation of \$6,000,000 for snug harbor in section 55 is
5 effective.

6 PART VI. ISSUANCE OF BONDS

7 SECTION 58. AIRPORT REVENUE BONDS. The department of
8 transportation may issue airport revenue bonds for airport
9 capital improvement program projects authorized in part II and
10 listed in part IV of this Act and designated to be financed by
11 revenue bond funds or by general obligation bond funds with debt
12 service cost to be paid from special funds, in such principal
13 amount as shall be required to yield the amounts appropriated
14 for the capital improvement program projects, and, if so
15 determined by the department and approved by the governor, any
16 additional principal amount as may be necessary by the
17 department to pay interest on the airport revenue bonds during
18 the estimated period of construction of the capital improvement
19 program project for which the airport revenue bonds are issued,
20 to establish, maintain, or increase reserves for the airport
21 revenue bonds and to pay the expenses of issuance of the bonds.



1 The airport revenue bonds shall be issued pursuant to part III
2 of chapter 39, Hawaii Revised Statutes, as the same may be
3 amended from time to time. The principal of and interest on
4 airport revenue bonds, to the extent not paid from the proceeds
5 of the bonds, shall be payable solely from and secured solely by
6 the revenues from airports and related facilities under the
7 ownership of the State or operated and managed by the department
8 and the aviation fuel taxes levied and paid pursuant to
9 sections 243-4(a)(2) and 248-8, Hawaii Revised Statutes, or
10 parts of either thereof as the department may determine,
11 including rents, landing fees, and other fees or charges
12 presently or hereafter derived from or arising through the
13 ownership, operation, and management of airports and related
14 facilities and the furnishing and supplying of the services
15 thereof, and passenger facility charges pursuant to
16 section 261-5.5, Hawaii Revised Statutes, as amended, and as
17 determined by the department. The expenses of the issuance of
18 the airport revenue bonds, to the extent not paid from the
19 proceeds of the bonds, shall be paid from the airport revenue
20 fund and passenger facility charge special fund as determined by
21 the department.



1 The governor, in the governor's discretion, may use the
2 airport revenue fund and passenger facility charge special fund
3 to finance those projects authorized in part II and listed in
4 part IV of this Act where the method of financing is designated
5 to be by airport revenue bond funds.

6 SECTION 59. RENTAL MOTOR VEHICLE CUSTOMER FACILITY REVENUE
7 BONDS. The department of transportation may issue rental motor
8 vehicle customer facility revenue bonds for airport capital
9 improvement program projects relating to consolidated rental car
10 facilities authorized in part II and listed in part IV of this
11 Act and designated to be financed by revenue bond funds with
12 debt service cost to be paid from the rental motor vehicle
13 customer facility charge special fund, as authorized by
14 section 261-5.6, Hawaii Revised Statutes, in a principal amount
15 required to yield the amounts appropriated for the capital
16 improvement program projects, and, if so determined by the
17 department and approved by the governor, any additional
18 principal amount as may be necessary by the department to pay
19 interest on the rental motor vehicle customer facility revenue
20 bonds during the estimated period of construction of the capital
21 improvement program project for which the rental motor vehicle



1 customer facility revenue bonds are issued, to establish,
2 maintain, or increase reserves for the rental motor vehicle
3 customer facility revenue bonds and to pay the expenses of
4 issuance of the bonds. The rental motor vehicle customer
5 facility revenue bonds shall be issued pursuant to part III of
6 chapter 39, Hawaii Revised Statutes, as the same may be amended
7 from time to time. The principal of and interest on rental
8 motor vehicle customer facility revenue bonds, to the extent not
9 paid from the proceeds of the bonds, shall be payable solely
10 from and secured solely by the revenues from the rental motor
11 vehicle surcharge tax and the rental motor vehicle customer
12 facility charge special fund pursuant to section 261-5.6, Hawaii
13 Revised Statutes, as amended, and as determined by the
14 department. The expenses of the issuance of the rental motor
15 vehicle customer facility revenue bonds, to the extent not paid
16 from the proceeds of the bonds, shall be paid from the rental
17 motor vehicle customer facility charge special fund as
18 determined by the department; provided that the rental motor
19 vehicle customer facility charge in section 261-7(h), Hawaii
20 Revised Statutes, shall not be amended to supplement any
21 additional or unforeseen costs related to the issuance or debt



1 service of the rental motor vehicle customer facility revenue
2 bonds that are authorized, appropriated, and issued under this
3 section.

4 The governor, in the governor's discretion, may use the
5 rental motor vehicle customer facility charge special fund to
6 finance those projects authorized in part II and listed in
7 part IV of this Act where the method of financing is designated
8 to be by rental motor vehicle customer facility revenue bond
9 funds.

10 SECTION 60. HARBOR REVENUE BONDS. The department of
11 transportation may issue harbor revenue bonds for harbor capital
12 improvement program projects authorized in part II and listed in
13 part IV of this Act and designated to be financed by revenue
14 bond funds or by general obligation bond funds with debt service
15 cost to be paid from special funds, in a principal amount
16 required to yield the amounts appropriated for the capital
17 improvement program projects, and, if so determined by the
18 department and approved by the governor, in additional amounts
19 deemed necessary by the department to pay interest on the
20 revenue bonds during the estimated construction period of the
21 capital improvement project for which the harbor revenue bonds



1 are issued to establish, maintain, or increase reserves for the
2 harbor revenue bonds or harbor revenue bonds heretofore
3 authorized (whether authorized and issued or authorized and
4 still unissued), and to pay the expenses of issuance of the
5 bonds. The aforementioned harbor revenue bonds shall be issued
6 pursuant to part III of chapter 39, Hawaii Revised Statutes, as
7 the same may be amended from time to time. The principal of and
8 interest on harbor revenue bonds, to the extent not paid from
9 the proceeds of the bonds, shall be payable solely from and
10 secured solely by the revenues derived from harbors and related
11 facilities under the ownership of the State or operated and
12 managed by the department, including rents, mooring, wharfage,
13 dockage, pilotage fees, and other fees or charges presently or
14 hereafter derived from or arising through the ownership,
15 operation, and management of harbor and related facilities and
16 the furnishing and supplying of the services thereof. The
17 expenses of the issuance of the harbor revenue bonds, to the
18 extent not paid from the proceeds of the bonds, shall be paid
19 from the harbor special fund.

20 The governor, in the governor's discretion, may use the
21 harbor special fund to finance those projects authorized in



1 part II and listed in part IV of this Act where the method of
2 financing is designated to be by harbor revenue bond funds.

3 SECTION 61. HIGHWAY REVENUE BONDS. The department of
4 transportation may issue highway revenue bonds for highway
5 capital improvement program projects authorized in part II and
6 listed in part IV of this Act and designated to be financed by
7 revenue bond funds or by general obligation bond funds with the
8 debt service cost to be paid from special funds, in a principal
9 amount required to yield the amounts appropriated for the
10 capital improvement projects, and, if so determined by the
11 department and approved by the governor, an additional principal
12 amount deemed necessary by the department to pay interest on the
13 highway revenue bonds during the estimated period of
14 construction of the capital improvement project for which the
15 highway revenue bonds are issued, to establish, maintain, or
16 increase reserves for the highway revenue bonds or highway
17 revenue bonds heretofore authorized (whether authorized and
18 issued or authorized and still unissued), and to pay all or any
19 part of the expenses related to the issuance of the highway
20 revenue bonds. The aforementioned highway revenue bonds shall
21 be issued pursuant to part III of chapter 39, Hawaii Revised



1 Statutes, as the same may be amended from time to time. The
2 principal of and interest on the highway revenue bonds, to the
3 extent not paid from the proceeds of the highway revenue bonds,
4 shall be payable from and secured by the revenues derived from
5 highways and related facilities under the ownership of the State
6 or operated and managed by the department, from the highway fuel
7 taxes, vehicle weight taxes, and vehicle registration fees,
8 levied and paid pursuant to sections 243-4, 248-8, 249-31, and
9 249-33, Hawaii Revised Statutes, and federal moneys received by
10 the State or any department thereof that are available to pay
11 principal of and/or interest on indebtedness of the State, or
12 such part of any thereof as the department may determine, and
13 other user taxes, fees, or charges currently or hereafter
14 derived from or arising through the ownership, operation, and
15 management of highways and related facilities and the furnishing
16 and supplying of the services thereof. The expenses related to
17 the issuance of the highway revenue bonds, to the extent not
18 paid from the proceeds of the bonds, shall be paid from the
19 state highway fund.

20 The governor, in the governor's discretion, may use the
21 state highway fund to finance those projects authorized in



1 part II and listed in part IV of this Act where the method of
2 financing is designated to be by highway revenue bond funds.

3 **PART VII. SPECIAL PROVISIONS**

4 SECTION 62. GOVERNOR'S DISCRETIONARY POWERS. Any law or
5 provision to the contrary notwithstanding, the governor may
6 replace general obligation bond funds appropriated for capital
7 improvement projects with general obligation reimbursable bond
8 funds, when the expenditure of the general obligation
9 reimbursable bond funds is deemed appropriate for the project.

10 SECTION 63. All general obligation bond funds used for a
11 public undertaking, improvement, or system designated by the
12 letter (D) shall have the bond principal and interest reimbursed
13 from the special fund in which the net revenue, or net user tax
14 receipts, or combination of both, of the public undertaking,
15 improvement, or system are deposited or credited. Bonds issued
16 for irrigation and housing projects shall be reimbursed as
17 provided by section 174-21 and chapter 201H, Hawaii Revised
18 Statutes, respectively.

19 The governor may use, at the governor's discretion, the
20 state highway fund, the harbor special fund, the boating special
21 fund, the airport revenue fund, the special land and development



1 fund, or other appropriate special funds to finance the
2 respective public undertaking, improvement, or system described
3 above and authorized in this Act, where the method of financing
4 is designated to be general obligation bond fund with debt
5 service cost to be paid from the funds.

6 SECTION 64. If the authorized appropriations specified for
7 a capital improvement project listed in this Act are
8 insufficient and where the source of funding is designated as
9 special funds, general obligation bond fund with debt service
10 cost to be paid from special funds, revenue bond funds, or
11 revolving funds, the governor may make supplemental allotments
12 from the special fund or revolving fund responsible for cash or
13 debt service payments for the projects, or transfer unrequired
14 balances from other unlapsed projects in this Act or prior
15 appropriation acts that authorized the use of special funds,
16 general obligation bond fund with debt service costs to be paid
17 from special funds, revenue bond funds, or revolving funds;
18 provided that the supplemental allotments shall not be used to
19 increase the scope of the project; and provided further that the
20 supplemental allotments shall not impair the ability of the fund
21 to meet the purposes for which it was established.



1 SECTION 65. If the authorized appropriations specified for
2 a capital improvement project listed in this Act are
3 insufficient and where the source of funding is designated as
4 airport passenger facility charge funds, the governor may make
5 supplemental allotments from the airport revenue fund or airport
6 revenue bond funds, or transfer unrequired balances from other
7 unlapsed projects in this Act or prior appropriation acts that
8 authorized the use of airport passenger facility charge funds;
9 provided further that the supplemental allotments shall not be
10 used to increase the scope of the project; provided further that
11 the supplemental allotments shall not impair the ability of the
12 fund to meet the purposes for which it was established; and
13 provided further that the governor, at the governor's
14 discretion, may increase the passenger facility charge fund
15 authorization ceiling for the program to accommodate the
16 expenditure of such funds.

17 SECTION 66. The governor may supplement funds for any cost
18 element for a capital improvement project authorized under this
19 Act by transferring sums as may be needed from the funds
20 appropriated for other cost elements of the same project by this
21 Act or any other prior or future act that has not lapsed;



1 provided that the total expenditure of funds for all cost
2 elements shall not exceed the total appropriations for that
3 project.

4 SECTION 67. After the objectives and purposes of
5 appropriations made in this Act from the general obligation bond
6 fund for capital improvement projects have been met, unrequired
7 balances, except those from University of Hawaii projects, shall
8 be transferred to the project adjustment fund appropriated in
9 part II and described in part IV of this Act, and shall be
10 considered a supplementary appropriation thereto; provided that
11 all other unrequired allotment balances, unrequired
12 appropriation balances, and unrequired encumbrance balances
13 shall lapse as of June 30, 2018, as provided in section 71 of
14 this Act.

15 SECTION 68. If authorized appropriations specified for
16 capital improvement projects listed in this Act or in any other
17 act currently authorized by the legislature are insufficient,
18 and where the source of funding for the project is designated as
19 the general obligation bond fund, the governor may make
20 supplemental allotments from the project adjustment fund
21 appropriated in part II and described in part IV of this Act to



1 supplement any currently authorized capital investment cost
2 elements; provided that the supplemental allotments from the
3 project adjustment fund shall not be used to increase the scope
4 of the project.

5 SECTION 69. After the objectives and purposes of
6 appropriations made in this Act from the general obligation bond
7 fund for capital improvement projects for the University of
8 Hawaii have been met, unrequired balances shall be transferred
9 to the University of Hawaii project adjustment fund appropriated
10 in part II, and described in part IV of this Act, and shall be
11 considered a supplementary appropriation thereto.

12 SECTION 70. If authorized appropriations specified for
13 University of Hawaii capital improvement projects listed in this
14 Act or in any other act currently authorized by the legislature
15 are insufficient, and where the source of funding for the
16 project is designated as the general obligation bond fund, the
17 governor may make supplemental allotments from the University of
18 Hawaii project adjustment fund appropriated in part II and
19 described in part IV of this Act to supplement any currently
20 authorized capital investment cost elements; provided that the



1 supplemental allotments from the project adjustment fund shall
2 not be used to increase the scope of the project.

3 SECTION 71. Any provision of this Act to the contrary
4 notwithstanding, the appropriations made for capital improvement
5 projects authorized under this Act shall not lapse at the end of
6 the fiscal biennium for which the appropriation is made;
7 provided that all appropriations made to be expended in fiscal
8 biennium 2015-2017 that are unencumbered as of June 30, 2018,
9 shall lapse as of that date; provided further that this lapsing
10 date shall not apply to non-general fund appropriations for
11 projects described in section 35 of this Act where the
12 appropriations have been deemed necessary to qualify for federal
13 aid financing and reimbursement, and such appropriations that
14 are unencumbered as of June 30, 2022, shall lapse as of that
15 date.

16 SECTION 72. Where it has been determined that changed
17 conditions, such as a reduction in the particular population
18 being served, permit the reduction in the scope of a capital
19 improvement project described in this Act, the governor may
20 authorize the reduction of project scope.



1 SECTION 73. In releasing funds for capital improvement
2 projects, the governor shall consider legislative intent and the
3 objectives of the user agency and its programs; the scope and
4 level of the user agency's intended service; and the means,
5 efficiency, and economics by which the project will meet the
6 objectives of the user agency and the State; provided that
7 agencies responsible for construction shall take into
8 consideration legislative intent, the objectives of the user
9 agency and its programs, and the scope and level of the user
10 agency's intended service and shall construct the improvement to
11 meet the objectives of the user agency in the most efficient and
12 economical manner possible.

13 SECTION 74. With the approval of the governor, designated
14 expending agencies for capital improvement projects authorized
15 in this Act may delegate to other state or county agencies the
16 implementation of projects when it is determined advantageous to
17 do so by both the original expending agency and the agency to
18 which expending authority is to be delegated.

19 SECTION 75. Where county capital improvement projects are
20 partially or totally funded by state grants as authorized in
21 this Act or any other act of the legislature, this fact should



1 be appropriately acknowledged during construction and upon
2 completion of these projects.

3 SECTION 76. The governor may authorize the expenditure of
4 funds for capital improvement projects not previously authorized
5 in this Act to cope with the effects of natural disasters or
6 unforeseen emergencies, when the effects of the natural
7 disasters or unforeseen emergencies create an urgent need to
8 pursue a course of action that is in the best interest of the
9 State; provided that no funds shall be expended without a formal
10 declaration of a natural disaster or emergency by the governor;
11 and provided further that the governor shall use the project
12 adjustment fund authorized in part II and described in part IV
13 to accomplish the purposes of this section.

14 SECTION 77. Notwithstanding any provision in part III of
15 this Act, the governor is authorized to transfer savings or
16 unrequired balances as may be available from the appropriated
17 funds of any program in this Act to supplement the appropriation
18 for any other program in this Act to cope with the effects of
19 natural disasters or other unforeseen emergencies; provided that
20 the effects of the natural disasters or emergencies create an
21 urgent need to pursue a course of action that is in the best



1 interest of the State; provided further that the use of the
2 funds does not conflict with general law; and provided further
3 that no funds shall be expended without a formal declaration of
4 a natural disaster or emergency by the governor.

5 SECTION 78. No appropriation authorized in this Act for
6 expenditure by a political subdivision of this State shall be
7 considered to be a mandate to undertake new programs or to
8 increase the level of services under existing programs of that
9 political subdivision. If any appropriation authorized in this
10 Act constitutes such a mandate within the provisions of
11 section 5 of article VIII of the Hawaii State Constitution, such
12 authorization shall be void and, in the case of capital
13 improvement appropriations designated to be financed from the
14 general obligation bond fund, the total general obligation bonds
15 authorized for the projects shall be correspondingly decreased.

16 SECTION 79. Whenever the expending agency to which an
17 appropriation is made is changed due to legislation enacted
18 during any session of the legislature that affects the
19 appropriations made by this Act, the governor shall transfer the
20 necessary funds and positions to the proper expending agency as
21 provided by law.



1 SECTION 80. If the State should assume the direct
2 operation of any non-governmental agency receiving state funds
3 under the provisions of this Act, all such funds shall
4 constitute a credit to the State against the costs of acquiring
5 all or any portion of the property, real, personal, or mixed, of
6 the non-governmental agency. This credit shall be applicable
7 regardless of when the acquisition takes place.

8 SECTION 81. The governor may authorize the expenditure of
9 special funds or revolving funds, in excess of levels authorized
10 by the legislature in part II of this Act, as necessary to allow
11 the continuation of program operations and carry out the purpose
12 of the special or revolving fund; provided that the governor may
13 allow for an increase in the appropriate special or revolving
14 fund authorization ceiling for the program to accommodate the
15 expenditure of such funds; and provided further that the
16 expenditures shall not exceed the amounts available in the
17 funds.

18 SECTION 82. Any provision of this Act to the contrary
19 notwithstanding, the federal fund or other federal fund
20 appropriations made for operating costs authorized under this
21 Act shall not lapse at the end of the fiscal year for which the



1 appropriation is made; provided that all federal fund or other
2 federal fund appropriations made to be expended in fiscal
3 year 2015-2016 that are unencumbered as of June 30, 2018, shall
4 lapse as of that date and fiscal year 2016-2017 that are
5 unencumbered as of June 30, 2019, shall lapse as of that date.

6 SECTION 83. If unanticipated federal funding cutbacks
7 diminish or curtail essential, federally-funded state programs,
8 the governor may utilize savings as determined to be available
9 from other state programs for the purpose of maintaining the
10 programs until the next legislative session.

11 SECTION 84. The governor may approve the expenditure of
12 all federal funds that are in excess of levels authorized by the
13 legislature; provided that the governor may allow for an
14 increase in the appropriate federal fund authorization ceiling
15 for the program to accommodate the expenditure of such funds.

16 SECTION 85. Any provision of this Act to the contrary
17 notwithstanding, the governor may approve the extension of the
18 lapse dates for federal fund or other federal fund
19 appropriations and appropriations of other means of financing,
20 except general funds, deemed necessary to qualify for federal
21 aid financing and/or reimbursement, provided in this Act or



1 authorized by the governor pursuant to section 84 of this Act as
2 necessary to meet the intent of the federal grant awards.

3 SECTION 86. Where an agency is authorized to secure funds
4 or other property from private organizations or individuals to
5 be expended or utilized in connection with any authorized
6 program, the agency, with the governor's approval, may enter
7 into the undertaking; provided that the provisions of the
8 undertaking comply with applicable state constitutional and
9 statutory requirements.

10 SECTION 87. Except as otherwise provided by general law,
11 negotiations for the purchase of land by state agencies shall be
12 subject to the approval of the governor and the department of
13 land and natural resources, or other appropriate agency;
14 provided that private lands may be acquired for the purpose of
15 exchange for federal lands when the department of land and
16 natural resources and the governor determine that such
17 acquisition and exchange are necessary for the completion of any
18 project specifically authorized by this Act.

19 SECTION 88. Except as otherwise provided, or except as
20 prohibited by specific grant conditions, all federal or



1 non-general fund reimbursements received by state programs shall
2 be returned to the general fund or fund of originating expenses.

3 SECTION 89. Unless otherwise provided in this Act, the
4 governor is authorized to transfer operating funds between
5 appropriations within the same fund, within an expending agency,
6 for operating purposes.

7 SECTION 90. Except as otherwise provided in this Act, each
8 department or agency is authorized to transfer positions within
9 its respective authorized position ceiling for the purpose of
10 maximizing the utilization of personnel resources and staff
11 productivity; provided that all such actions shall be with the
12 prior approval of the governor and shall be consistent with
13 appropriations provided in this Act and with part II of
14 chapter 37, Hawaii Revised Statutes.

15 SECTION 91. Any law or provision to the contrary
16 notwithstanding, in expending funds for social welfare programs,
17 education programs, and other programs and agencies having
18 appropriations that are based on population and workload data as
19 specified in the executive budget document, only so much as is
20 necessary to provide the level of services intended by the
21 legislature shall be expended. Affected agencies shall reduce



1 expenditures below appropriations under procedures prescribed by
2 the department of budget and finance in the event actual
3 population and workload trends are less than the figures
4 projected.

5 SECTION 92. With the approval of the governor, agencies
6 that use appropriations authorized in part II of this Act for
7 audit services may delegate that responsibility and transfer
8 funds to internal post audit (AGS104), when it is determined by
9 the agencies that it is advantageous to do so.

10 SECTION 93. With the approval of the governor, expending
11 agencies that use appropriations authorized in part II of this
12 Act for planning, land acquisition, design, construction, and
13 equipment for repair and alterations may delegate responsibility
14 and transfer funds to public works - planning, design, and
15 construction (AGS221) for the implementation of the repair and
16 alterations, when it is determined by the agencies that it is
17 advantageous to do so.

18 SECTION 94. Agencies with appropriations authorized in
19 part II of this Act for risk management costs shall transfer
20 funds authorized for that purpose to state risk management and
21 insurance administration (AGS203) for the administration and



1 implementation of state risk management costs and expenses,
2 except as otherwise provided by law.

3 SECTION 95. With the approval of the governor, the Hawaii
4 health systems corporation in the department of health may
5 transfer to the department of human services funds appropriated
6 to the Hawaii health systems corporation for the care and
7 treatment of patients, whenever the department of human services
8 can utilize the funds to match federal funds that may be
9 available to help finance the cost of outpatient, acute
10 hospital, or long-term care of indigents or medical indigents in
11 designated critical access hospitals.

12 SECTION 96. With the approval of the governor, the
13 department of health may transfer to the department of human
14 services funds appropriated to the department of health for the
15 care and treatment of patients, whenever the department of human
16 services can utilize the funds to match federal funds to finance
17 the cost of outpatient, hospital, or skilled nursing home care
18 of indigents or medical indigents.

19 SECTION 97. The department of human services may enter
20 into agreements with the department of health to furnish
21 outpatient, hospital, and skilled nursing home care of indigents



1 or medical indigents and to pay the department of health for
2 such care; provided that with the approval of the director of
3 finance, the department of health may deposit part of such
4 receipts into the appropriations from which transfers were made
5 as provided elsewhere in this Act.

6 SECTION 98. Provided that of the appropriation for each
7 principal state department as defined by section 26-4, Hawaii
8 Revised Statutes, the sum of \$2,500 for fiscal year 2015-2016
9 and the same sum for fiscal year 2016-2017 shall be made
10 available in each department to be established as a separate
11 account for a protocol fund to be expended at the discretion of
12 the executive head of the department or agency (i.e., director,
13 chairperson, comptroller, adjutant general, superintendent,
14 president, or attorney general).

15 SECTION 99. Provided that of the general fund
16 appropriation for public libraries (EDN407), the sum of \$2,500
17 for fiscal year 2015-2016 and the same sum for fiscal
18 year 2016-2017 may be used to establish a separate protocol
19 account to be expended at the discretion of the state librarian.

20 SECTION 100. Provided that of the general fund
21 appropriation for financial administration (BUF115), the sum of



1 \$4,000 for fiscal year 2015-2016 and the same sum for fiscal
2 year 2016-2017 may be used to establish a separate protocol
3 account to be expended at the discretion of the director of
4 finance for the promotion and improvement of state bond ratings
5 and sales.

6 SECTION 101. Provided that of the special fund
7 appropriation for spectator events and shows - Aloha Stadium
8 (AGS889), the sum of \$2,500 for fiscal year 2015-2016 and the
9 same sum for fiscal year 2016-2017 may be expended at the
10 discretion of the stadium manager for promotion and other
11 stadium-related purposes.

12 SECTION 102. Except as otherwise provided, the
13 appropriation for the office of the governor (GOV100) shall be
14 expended at the discretion of the governor.

15 SECTION 103. Except as otherwise provided, the
16 appropriation for the office of the lieutenant governor (LTG100)
17 shall be expended at the discretion of the lieutenant governor.

18 SECTION 104. Provided that of the appropriations
19 authorized for executive programs in part II of this Act for
20 fiscal year 2015-2016 and fiscal year 2016-2017, settlements and
21 judgments approved by the legislature in H.B. No. 896 in the



1 form passed by the legislature, the Claims Bill, shall be funded
2 within each program's departmental allocation for the respective
3 fiscal year.

4 SECTION 105. Provided that if the amount of settlements
5 and judgments approved by the legislature in H.B. No. 896 in the
6 form passed by the legislature, the Claims Bill, exceeds program
7 allocations for fiscal year 2015-2016 or fiscal year 2016-2017,
8 as applicable, for the purposes of meeting such obligations:

- 9 (1) A department, with the approval of the governor, is
10 authorized to utilize allocated savings determined to
11 be available from any other program within the
12 department; and
- 13 (2) Unless otherwise provided by general law, the governor
14 is authorized to transfer funds between allocations of
15 appropriations within a department for the purposes of
16 paying settlements and judgments of a program.

17 SECTION 106. The director of finance may expend general
18 fund, special fund, and revolving fund savings or balances
19 determined to be available from authorized general fund, special
20 fund, and revolving fund program appropriations, up to an
21 aggregate total of \$20,000,000 for fiscal year 2015-2016 and



1 \$20,000,000 for fiscal year 2016-2017, for municipal lease
2 payments under financing agreements entered into pursuant to
3 chapter 37D, Hawaii Revised Statutes, to finance the acquisition
4 of depreciable assets, including but not limited to automobiles,
5 computers, printers, and telecommunications equipment; and
6 provided further that designated expending agencies (including
7 the department of education and the University of Hawaii) for
8 municipal lease payments and for depreciable assets, including
9 but not limited to automobiles, computers, printers, and
10 telecommunications equipment authorized in this Act may delegate
11 to the director of finance the implementation of such
12 acquisitions when it is determined by all involved agencies that
13 it is advantageous to do so.

14 SECTION 107. Notwithstanding any provision in part III of
15 this Act, the governor may transfer savings or unrequired
16 balances as may be available of general funds from any program
17 in this Act to supplement the department of land and natural
18 resources' firefighter's contingency fund; provided that these
19 funds shall be used to prevent, control, and extinguish wildland
20 fires within forest reserves, public hunting areas, wildlife and
21 plant sanctuaries, and natural area reserves, and to fulfill



1 mutual aid agreements in cooperation with fire control agencies
2 of the counties and federal government.

3 SECTION 108. Provided that the director of finance shall
4 ensure that non-facility per-pupil general fund amounts
5 allocated for department of education and charter school
6 students are equal on an annualized fiscal year basis; provided
7 further that, for the purposes of this section, all general fund
8 appropriations, except grants issued pursuant to chapter 42F,
9 for school-based budgeting (EDN100), instructional support
10 (EDN200), state administration (EDN300), school support
11 (EDN400), and early learning (EDN700) shall be considered
12 non-facility appropriations for the department of education; and
13 provided further that, notwithstanding any other law to the
14 contrary, for fiscal year 2015-2016 and fiscal year 2016-2017,
15 the director of finance shall:

16 (1) Determine the sum of general fund appropriations made
17 for the department of education and charter school
18 student non-facility costs;

19 (2) Determine the sum of department of education and
20 charter school student enrollment based upon verified
21 actual student enrollment counts;



1 (3) Determine a per-pupil amount by dividing the sum of
2 general fund appropriations determined under
3 paragraph (1) by the sum of student enrollment
4 determined under paragraph (2);

5 (4) Transfer a general fund amount between the department
6 of education and charter schools prior to November 1,
7 2015, and November 1, 2016, respectively, that will
8 provide each with a per-pupil allocation equal to the
9 amount determined on an annualized fiscal year basis
10 under paragraph (3); and

11 (5) Account for all calculations and transfers made
12 pursuant to this section in a report to the
13 legislature, governor, department of education, and
14 charter schools within ten days of any transfer made
15 pursuant to this section.

16 SECTION 109. (a) Provided that no funds, including
17 federal funds, shall be expended to fill any position not
18 authorized by the legislature; provided further that this
19 prohibition shall not apply to:

20 (1) The University of Hawaii and the Hawaii health systems
21 corporation;



- 1 (2) Positions entirely federally funded;
- 2 (3) Positions established pursuant to section 76-16(b) (3),
- 3 (12), (13), (21), and (23), Hawaii Revised Statutes;
- 4 (4) Positions for special projects approved by the
- 5 governor; or
- 6 (5) Where an agency has explicit statutory authorization
- 7 to establish positions to accomplish necessary
- 8 functions.

9 (b) Provided further that with regard to any of the

10 positions identified in subsection (a) (1), (2), (3), (4), or

11 (5), the respective agency or department shall submit a report

12 to the legislature within five days of each use of this section;

13 provided further that the report shall include:

- 14 (1) Authority used to establish the position;
- 15 (2) Date the position was established;
- 16 (3) Projected date the position will be filled;
- 17 (4) Amounts projected to be expended in fiscal
- 18 year 2015-2016 and in fiscal year 2016-2017;
- 19 (5) Source of funds used to pay for the position; and
- 20 (6) Functions to be performed by the position.

21 SECTION 110. Provided that the board of education shall:



- (1) Evaluate the feasibility of whether the fees charged for children participating in the afterschool plus (A+) program should be set on a sliding scale based on the income of an enrolled child's family, number of enrolled children from the same family, or other factors intended to generate additional revenues for the program in an equitable and efficient manner without discouraging enrollment; and
- (2) Submit a report to the legislature at least twenty days prior to the regular session of 2016 on the findings and recommendations of the evaluation and actions taken on fee amounts pursuant to this section.

SECTION 111. Provided that the department of public safety shall submit to the legislature a report on the expenditure of the \$50,000 in general funds appropriated for fiscal year 2014-2015 by Act 122, Session Laws of Hawaii 2014, for the maintenance of the state capitol closed circuit TV and security access systems; and provided further that the department shall submit the report by September 30, 2015.

SECTION 112. Any law to the contrary notwithstanding, the department of transportation shall provide contract provisions



1 in its solicitations for energy performance contracts
2 prohibiting the claiming of the state renewable energy tax
3 credit for work performed for the energy savings contractor.

4 SECTION 113. Provided that the auditor shall:

5 (1) Conduct a management audit of the Hawaii public
6 housing authority, which shall include a follow-up of
7 the implementation of the recommendations of the
8 Auditor's "Management Audit of the Hawaii Public
9 Housing Authority", Report No. 11-01, dated June 2011;
10 and

11 (2) Submit the findings and recommendations of the
12 management audit to the legislature at least twenty
13 days prior to the convening of the regular session of
14 2016.

15 SECTION 114. Provided that the director of the Hawaii
16 emergency management agency shall:

17 (1) Consider requests from public agencies and
18 institutions, including charter schools, for monetary
19 assistance from the major disaster fund that is needed
20 for relief from the Puna lava flow;



- 1 (2) Identify the requests in most need of assistance that
2 do not have available other public or private funding
3 sources;
- 4 (3) Recommend to the governor the approval of expenditures
5 from the major disaster fund for the identified
6 requests; and
- 7 (4) Submit a report to the legislature at least twenty
8 days prior to the regular session of 2016 on the
9 actions taken pursuant to this section.

10 SECTION 115. Provided that the department of health shall:

- 11 (1) Consider the adoption of fees to be imposed upon
12 health care providers regulated under health care
13 assurance (HTH720) at amounts intended to make the
14 health care assurance program financially self-
15 sufficient from fiscal year 2017-2018; and
- 16 (2) Submit a report to the legislature at least twenty
17 days prior to the convening of the regular session of
18 2016 on the actions taken pursuant to this section.

19 SECTION 116. Provided that the department of labor and
20 industrial relations shall:



- 1 (1) Adopt fees to be imposed on professional employer
2 organizations, the proceeds of which shall be
3 sufficient from fiscal year 2017-2018 to pay the
4 entire cost to the department of regulating
5 professional employer organizations, including the
6 salaries and fringe benefits of employees engaged in
7 the regulatory activity and a pro rata share of the
8 general administrative expenses of the department; and
9 (2) Recommend to the legislature at either the regular
10 session of 2016 or 2017 on whether a special fund
11 should be established for the proceeds from and
12 expenditures for the regulation of professional
13 employer organizations.

14 SECTION 117. Provided that:

- 15 (1) The department of labor and industrial relations shall
16 submit a report on the payments made during the
17 previous completed fiscal year from the premium
18 supplementation fund;
19 (2) The report shall include a list of the name of each
20 person who received a payment and the date and amount



1 of the payment and an income statement for the fund;
2 and

3 (3) The report shall be submitted to the legislature at
4 least twenty days prior to the convening of the
5 regular sessions of 2016 and 2017.

6 SECTION 118. Provided that the department of education
7 shall submit a report to the legislature at least twenty days
8 prior to the convening of the regular session of 2016:

9 (1) Reporting the percentage of locally grown or raised
10 food procured for the school district's food lunch
11 program and, of those locally procured, a break down
12 by commodity and geography;

13 (2) Evaluating the barriers to the procurement of more
14 locally grown or raised food by schools; and

15 (3) Recommending measures to promote the procurement of
16 more locally grown or raised food by schools,
17 including such options as multiple school food
18 agencies within the district.

19 SECTION 119. If the governor imposes a restriction on an
20 allotment to the department of accounting and general services
21 that may affect the expenditure of the appropriation for school



1 repair and maintenance, neighbor island districts (AGS807), the
2 comptroller shall consult with the superintendent of education
3 before imposing the restriction.

4 SECTION 120. Provided that when expending any
5 appropriation under this Act to replace motor vehicles, the
6 department of transportation shall replace the motor vehicles in
7 compliance with the department's replacement guidelines.

8 SECTION 121. (a) The Hawaii tourism authority shall
9 consider expending at least \$500,000 more in tourism special
10 funds for Hawaiian cultural programs during fiscal year 2015-
11 2016 and fiscal year 2016-2017 than expended during fiscal year
12 2014-2015.

13 (b) The Hawaii tourism authority shall submit a report to
14 the legislature on the actions taken pursuant to this section,
15 including a listing of the Hawaiian cultural programs, funds for
16 which were expended during fiscal year 2014-2015, fiscal year
17 2015-2016, and fiscal year 2016-2017, and recipients of the
18 funds. The report shall be submitted prior to the regular
19 sessions of 2016, 2017, and 2018, as applicable.

20 (c) Each report required under subsection (b) shall
21 include an itemization of the amounts expended for Hawaiian



1 cultural programs by the Hawaii tourism authority in fiscal year
2 2014-2015, whether or not the programs were expressly
3 categorized as "Hawaiian cultural programs".

4 SECTION 122. (a) For the purpose of this section:

5 "Administrative expenses limit" means the maximum of five
6 per cent that may be used by the Hawaii tourism authority for
7 its administrative expenses under section 201B-11(c)(1), Hawaii
8 Revised Statutes.

9 "Authority" means the Hawaii tourism authority.

10 (b) For the purpose of calculating compliance with the
11 administrative expenses limit, the authority shall include
12 within the administrative expenses of the authority the entire
13 compensation of all officers and employees of the authority,
14 including the following: executive director; vice-president for
15 administrative and fiscal affairs; vice-president of brand
16 management; director of meetings, conventions, and incentives;
17 budget and fiscal officer; and fiscal manager.

18 The compensation shall be included as administrative
19 expenses, even if paid from a source of funding other than the
20 tourism special fund.



1 PART VIII. MISCELLANEOUS AND EFFECTIVE DATE

2 SECTION 123. If any portion of this Act or its application
3 to any person, entity, or circumstance is held to be invalid for
4 any reason, then the legislature declares that the remainder of
5 the Act and each and every other provision thereof shall not be
6 affected thereby. If any portion of a specific appropriation is
7 held to be invalid for any reason, the remaining portion shall
8 be expended to fulfill the objective of such appropriation to
9 the extent possible.

10 SECTION 124. If manifest clerical, typographical, or other
11 mechanical errors are found in this Act, the governor may
12 correct such errors.

13 SECTION 125. Material to be repealed is bracketed and
14 stricken. New material in prior enacted laws is underscored.

15 SECTION 126. This Act shall take effect on July 1, 2015.



Report Title:

State Budget

Description:

Appropriates funds for the operating and capital improvement budget of the Executive Branch for fiscal years 2015-2016 and 2016-2017. (HB500 SD1)

The summary description of legislation appearing on this page is for informational purposes only and is not legislation or evidence of legislative intent.

